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District: 001 Adair County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	2,357.3 21.0
			2006 - 2007 AADA Plus Growth	2,378.3
Assessment	\$628,423,534		Levied Equivalent Rate	53.4
Per Pupil Assessment	\$264,232		Maximum Tier I Rate	47.8
91-92 State Per Pu	pil Funding	\$2,915.83		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	9,089,863
At Risk			299.92	713,300
Home & Hospital			15.81	37,592
Exceptional Child			779.43	1,853,708
Transportation			402.33	956,852
LEP			0.93	2,201
Calculated Base Fundi	~		5,320.42	12,653,516
Less 30 Cent Local Effor				1,885,271
Calculated STATE Po	ortion		4,527.72	10,768,245
State Tier I			475.64	1,131,219
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,003.36	11,899,464
Prior Year Adjustment			0.00	0
Total State Funds			5,003.36	11,899,464
Less Capital Outlay				237,830
Net General Fund SE	EEK			11,661,634
FSPK				
Local				314,212
State				443,277
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 237,830 is included in the total guaranteed base.

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District: 001 Adair County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	53.40
Assessment:	\$628,423,534
Prior Year End of Year Adjusted ADA:	2,357.3
Prior Year 8 Month Average Free Lunch:	1,244.2
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	84.00
Moderate Incidence (Moderate : Weight 1.17)	229.00
High Incidence (Speech : Weight 0.24)	82.00
Prior Year Home & Hospital:	10.1
Base Year Debt Service:	\$869,654
Current Year Second Month Growth Factor Percentage:	0.9
LEP:	6

\$1,190,477

Transportation (Unprorated):

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District: 005 Allen County		
ls-LRC 3822	2006 - 2007 End of Year AADA	

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	2,755.5 0.0
			2006 - 2007 AADA Plus Growth	2,755.5
Assessment	\$734,247,759		Levied Equivalent Rate	53.8
Per Pupil Assessment	\$266,466		Maximum Tier I Rate	47.2
91-92 State Per Pup	il Funding	\$2,754.32		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,531,521
At Risk			286.26	788,803
Home & Hospital			6.62	18,238
Exceptional Child			571.89	1,575,849
Transportation			394.50	1,087,057
LEP			2.53	6,971
Calculated Base Fundin	g		5,083.80	14,008,439
Less 30 Cent Local Effort			799	2,202,743
Calculated STATE Por	tion		4,284.40	11,805,696
State Tier I			451.98	1,245,435
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,736.38	13,051,131
Prior Year Adjustment			0.00	0
Total State Funds			4,736.38	13,051,131
Less Capital Outlay				275,550
Net General Fund SEE	EK			12,775,581
FSPK				
Local				367,124
State				510,503
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				Ţ.
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				367,124
State				510,503

^{*} CAPITAL OUTLAY in the amount of \$ 275,550 is included in the total guaranteed base.

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District: 005 Allen County

Base Year Levied Equivalent Rate:	53.80
Current Year Levied Equivalent Rate:	55.80
Assessment:	\$734,247,759
Prior Year End of Year Adjusted ADA:	2,755.5
Prior Year 8 Month Average Free Lunch:	1,375.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	227.00
High Incidence (Speech : Weight 0.24)	63.00
Prior Year Home & Hospital:	4.9
Base Year Debt Service :	\$1,779,699
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	19
Transportation (Unprorated):	\$1,352,487

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District: 006 Anchorage Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	384.8 6.1
			2006 - 2007 AADA Plus Growth	390.9
Assessment	\$404,992,692		Levied Equivalent Rate	110.2
Per Pupil Assessment	\$1,036,052		Maximum Tier I Rate	41.6
91-92 State Per Pup	pil Funding	\$1,856.88		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,822.00	1,494,020
At Risk			0.00	0
Home & Hospital			0.00	0
Exceptional Child			725.39	283,554
Transportation			0.00	0
LEP			0.00	0
Calculated Base Funding	ng		4,547.39	1,777,574
Less 30 Cent Local Effor			3,108	1,214,978
Calculated STATE Por	rtion		1,439.23	562,596
State Tier I			0.00	0
Hold Harmless			417.65	163,258
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			1,856.88	725,854
Prior Year Adjustment			0.00	0
Total State Funds			1,856.88	725,854
Less Capital Outlay				39,090
Net General Fund SEI	EK			686,764
FSPK				
Local				202,496
State				0
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 39,090 is included in the total guaranteed base.

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District: 006 Anchorage Independent

Base Year Levied Equivalent Rate:	110.20
Current Year Levied Equivalent Rate:	110.20
Assessment:	\$404,992,692
Prior Year End of Year Adjusted ADA:	384.8
Prior Year 8 Month Average Free Lunch:	0.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	35.00
High Incidence (Speech : Weight 0.24)	21.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$497,746
Current Year Second Month Growth Factor Percentage:	1.6
LEP:	0
Transportation (Unprorated):	\$0

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District: 011 Anderson County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	3,504.5 0.0
			2006 - 2007 AADA Plus Growth	3,504.5
Assessment	\$1,456,756,874		Levied Equivalent Rate	58.9
Per Pupil Assessment	\$415,682		Maximum Tier I Rate	46.8
91-92 State Per Pu	ipil Funding	\$2,365.61		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	13,394,199
At Risk			181.18	634,930
Home & Hospital			5.74	20,099
Exceptional Child			641.62	2,248,559
Transportation			298.66	1,046,640
LEP			1.26	4,403
Calculated Base Fundi	ing		4,950.46	17,348,830
Less 30 Cent Local Effo	_		1,247	4,370,271
Calculated STATE Po	ortion		3,703.41	12,978,559
State Tier I			261.80	917,465
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,965.21	13,896,024
Prior Year Adjustment			0.00	0
Total State Funds			3,965.21	13,896,024
Less Capital Outlay				350,450
Net General Fund SE	EEK			13,545,574
FSPK				
Local				728,378
State				387,804
				,
Original Growth Nickel Local				728,378
State				387,804
	1			367,604
Equalized Growth Nickel Local	I			728,378
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				J

^{*} CAPITAL OUTLAY in the amount of \$ 350,450 is included in the total guaranteed base.

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District: 011 Anderson County

Base Year Levied Equivalent Rate:	58.90
Current Year Levied Equivalent Rate:	61.20
Assessment:	\$1,456,756,874
Prior Year End of Year Adjusted ADA:	3,504.5
Prior Year 8 Month Average Free Lunch:	1,107.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	334.00
High Incidence (Speech : Weight 0.24)	216.00
Prior Year Home & Hospital:	5.4
Base Year Debt Service :	\$2,638,171
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	12
Transportation (Unprorated):	\$1,302,188

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District: 012 Ashland Independent

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	2,804.8 0.0
			2006 - 2007 AADA Plus Growth	2,804.8
Assessment	\$931,759,407		Levied Equivalent Rate	58.0
Per Pupil Assessment	\$332,202		Maximum Tier I Rate	46.6
91-92 State Per Pup	il Funding	\$2,447.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,719,946
At Risk			294.23	825,265
Home & Hospital			6.24	17,493
Exceptional Child			650.26	1,823,858
Transportation			133.98	375,774
LEP			0.52	1,468
Calculated Base Fundin	ıg		4,907.23	13,763,804
Less 30 Cent Local Effort			997	2,795,278
Calculated STATE Por	tion		3,910.62	10,968,526
State Tier I			354.56	994,461
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,265.18	11,962,987
Prior Year Adjustment			0.00	0
Total State Funds			4,265.18	11,962,987
Less Capital Outlay				280,480
Net General Fund SEE	EK			11,682,507
FSPK				
Local				465,880
State				427,449
				127,115
Original Growth Nickel				0
Local				0
State				0
Equalized Growth Nickel Local				0
				v
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 280,480 is included in the total guaranteed base.

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District: 012 Ashland Independent

Base Year Levied Equivalent Rate:	58.00
Current Year Levied Equivalent Rate:	64.50
Assessment:	\$931,759,407
Prior Year End of Year Adjusted ADA:	2,804.8
Prior Year 8 Month Average Free Lunch:	1,439.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	86.00
Moderate Incidence (Moderate : Weight 1.17)	206.00
High Incidence (Speech : Weight 0.24)	142.00
Prior Year Home & Hospital:	4.7
Base Year Debt Service :	\$625,620
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	4
Transportation (Unprorated):	\$467,519

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District: 013 Augusta Independent

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	245.5 2.0 247.5
Assessment	\$48,014,529		Levied Equivalent Rate	86.2
Per Pupil Assessment	\$193,998		Maximum Tier I Rate	46.7
91-92 State Per Pup	oil Funding	\$3,050.50		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	945,945
At Risk			383.36	94,881
Home & Hospital			7.52	1,861
Exceptional Child			515.31	127,540
Transportation			206.86	51,197
LEP			0.00	0
Calculated Base Fundin	ıg		4,935.05	1,221,424
Less 30 Cent Local Effort			582	144,044
Calculated STATE Por	tion		4,353.05	1,077,380
State Tier I			520.08	128,721
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,873.13	1,206,101
Prior Year Adjustment			0.00	0
Total State Funds			4,873.13	1,206,101
Less Capital Outlay				24,750
Net General Fund SEE	EK			1,181,351
FSPK				
Local				24,007
State				54,821
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 24,750 is included in the total guaranteed base.

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District: 013 Augusta Independent

Base Year Levied Equivalent Rate:	86.20
Current Year Levied Equivalent Rate:	86.20
Assessment:	\$48,014,529
Prior Year End of Year Adjusted ADA:	245.5
Prior Year 8 Month Average Free Lunch:	165.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	4.00
Moderate Incidence (Moderate : Weight 1.17)	17.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital:	0.5
Base Year Debt Service:	\$84,590
Current Year Second Month Growth Factor Percentage:	0.8
LEP:	0
Transportation (Unprorated):	\$63,709

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District: 015 Ballard County

2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA	1,247.7
			Growth	0.0
			2006 - 2007 AADA Plus Growth	1,247.7
Assessment	\$450,237,861		Levied Equivalent Rate	61.3
Per Pupil Assessment	\$360,854		Maximum Tier I Rate	47.8
91-92 State Per Pup	oil Funding	\$2,686.86		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	4,768,709
At Risk			287.78	359,058
Home & Hospital			19.39	24,193
Exceptional Child			660.71	824,367
Transportation			513.69	640,929
LEP			0.00	0
Calculated Base Funding	ng		5,303.57	6,617,256
Less 30 Cent Local Effort	t		1,083	1,350,714
Calculated STATE Por	rtion		4,221.01	5,266,542
State Tier I			353.03	440,473
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,574.04	5,707,015
Prior Year Adjustment			0.00	0
Total State Funds			4,574.04	5,707,015
Less Capital Outlay				124,770
Net General Fund SEF	EΚ			5,582,245
FSPK				
Local				225,119
State				172,274
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				225,119
State				172,274
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 124,770 is included in the total guaranteed base.

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District: 015 Ballard County

Base Year Levied Equivalent Rate:	61.30
Current Year Levied Equivalent Rate:	61.80
Assessment:	\$450,237,861
Prior Year End of Year Adjusted ADA:	1,247.7
Prior Year 8 Month Average Free Lunch:	626.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	114.00
High Incidence (Speech : Weight 0.24)	59.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$621,020
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	0
Transportation (Unprorated):	\$797,424

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District: 016 Barbourville Independent

Assessment	2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	553.2 7.7 560.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 2,143,760 At Risk 301.11 168,894 Home & Hospital 9,29 5,211 Exceptional Child 624,71 350,401 Transportation 68,30 38,311 LEP 0.00 0 Calculated Base Funding 4,825,41 2,706,577 Less 30 Cent Local Effort 510 236,057 Calculated STATE Portion 4,315,41 2,420,520 State Tier I 532,48 298,669 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,847,89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4,847,89 2,719,189 Local 4,847,89 2,719,189 FSPK 2,663,099 FSPK 0 0 Local 47,676 State	Assessment	\$95,352,200		Levied Equivalent Rate	67.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3.822.00 2.143,700 At Risk 301.11 168,894 Home & Hospital 9.29 5.211 Exceptional Child 624.71 350,401 Transportation 68.30 38,311 LFP 0.00 0 Calculated Base Funding 4,825.41 2,706,577 Less 30 Cent Local Effort 510 236,057 Calculated STATE Portion 4,315.41 2,420,520 State Tier 1 532.48 298,669 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,847,89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4,847,89 2,719,189 Local 4,847,89 2,719,189 FSPK Local 47,676 State 0 0 State 0 0	Per Pupil Assessment	\$169,999		Maximum Tier I Rate	46.4
Guaranteed Base * 3,822.00 2,143,60 At Risk 301.11 168,894 Home & Hospital 9.29 5,211 Exceptional Child 624.71 350,401 Transportation 68,30 38,311 LEP 0.00 0 Calculated Base Funding 4,825.41 2,706,577 Less 30 Cent Local Effort 510 286,057 Calculated STATE Portion 4,315.41 2,420,520 State Tier I 532.48 298,669 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,847.89 2,719,189 Prior Year Adjustment 0.00 0 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK Local 4,847.89 2,719,189 FSPK Local 0 Local 4,847.89 2,719,189 Original Growth Nickel 0 0 Local 0 0	91-92 State Per Pup	il Funding	\$2,260.13		
At Risk 301.11 168,894 Home & Hospital 9.29 5.211 Exceptional Child 624.71 350,401 Transportation 68.30 38,311 LEP 0.00 0 Calculated Base Funding 4.825.41 2,706,577 Less 30 Cent Local Effort 510 286,055 Calculated STATE Portion 4,315.41 2,420,520 State Tier I 532.48 298,669 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,847.89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4,847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK Local 4 Local 0 State 0 Local 0 State 0 Capualized Growth Nickel 0 Local 0 </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 9.29 5.21 Exceptional Child 624.71 350,401 Transportation 68.30 38.311 LEP	Guaranteed Base *			3,822.00	2,143,760
Exceptional Child 624.71 350,401 Transportation 68.30 38,311 LEP 0.00 0 Calculated Base Funding 4,825.41 2,706,577 Less 30 Cent Local Effort 510 286,057 Calculated STATE Portion 4,315.41 2,420,520 State Tier I 532.48 298,669 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,847.89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4,847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK Local 47,676 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 Cocal 0 </td <td>At Risk</td> <td></td> <td></td> <td>301.11</td> <td>168,894</td>	At Risk			301.11	168,894
Transportation 68.30 38,311 LEP 0.00 0 Calculated Base Funding 4,825.41 2,706.577 Less 30 Cent Local Effort 510 286.057 Calculated STATE Portion 4,315.41 2,420.520 State Tier I 532.48 298.669 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK ** 4,847.89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4,847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK 2,000 47,676 State 130,970 Original Growth Nickel 0 0 Local 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Local 0 0 State 0 0 <t< td=""><td>Home & Hospital</td><td></td><td></td><td>9.29</td><td>5,211</td></t<>	Home & Hospital			9.29	5,211
LEP 0.00 0 Calculated Base Funding 4.825.41 2,706,577 Less 30 Cent Local Effort 510 286,057 Calculated STATE Portion 4,315.41 2,420,520 State Tier I 532.48 298,669 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.847.89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4.847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK 10 47,676 State 130,970 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0					
Calculated Base Funding 4,825.41 2,706,577 Less 30 Cent Local Effort 510 286,057 Calculated STATE Portion 4,315.41 2,420,520 State Tier I 532.48 298,669 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,847.89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4,847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK Local 47,676 State 130,970 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 <td>_</td> <td></td> <td></td> <td></td> <td>38,311</td>	_				38,311
Less 30 Cent Local Effort 510 286,057 Calculated STATE Portion 4,315.41 2,420,520 State Tier I 532.48 298,669 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,847.89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4,847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK 1 130,970 Coriginal Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 <td>LEP</td> <td></td> <td></td> <td>0.00</td> <td>0</td>	LEP			0.00	0
Calculated STATE Portion 4,315.41 2,420,520 State Tier I 532.48 298,669 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,847.89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4,847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK 1 130,970 Original Growth Nickel 2 130,970 Original Growth Nickel 0 4 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0 </td <td>Calculated Base Fundin</td> <td>ıg</td> <td></td> <td>4,825.41</td> <td>2,706,577</td>	Calculated Base Fundin	ıg		4,825.41	2,706,577
State Tier I 532,48 298,669 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,847.89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4,847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK 10,000 47,676 State 130,970 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effort			510	286,057
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,847.89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4,847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK Local 47,676 State 130,970 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	tion		4,315.41	2,420,520
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,847.89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4,847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK 47,676 State 130,970 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			532.48	298,669
Total State SEEK * 4,847.89 2,719,189 Prior Year Adjustment 0.00 0 Total State Funds 4,847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK 47,676 State 130,970 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK 47,676 3 State 130,970 Original Growth Nickel 0 3 Local 0 3 State 0 3 Equalized Growth Nickel 0 3 Local 0 3 Recallable Nickel 0 3 Local 0 3 State 0 3 Equalized Facility Funding Nickel 0 3 Equalized Facility Funding Nickel 0 3	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,847.89 2,719,189 Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK	Total State SEEK *			4,847.89	2,719,189
Less Capital Outlay 56,090 Net General Fund SEEK 2,663,099 FSPK Local 47,676 State 130,970 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 2,663,099 FSPK 47,676 Local 47,676 State 130,970 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,847.89	2,719,189
FSPK Local 47,676 State 130,970 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				56,090
Local 47,676 State 130,970 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEF	EK			2,663,099
State 130,970 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 OTHER CONTROLL OF THE CONTROL	Local				47,676
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	State				130,970
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 56,090 is included in the total guaranteed base.

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District: 016 Barbourville Independent

Base Year Levied Equivalent Rate:	67.10
Current Year Levied Equivalent Rate:	67.10
Assessment:	\$95,352,200
Prior Year End of Year Adjusted ADA:	553.2
Prior Year 8 Month Average Free Lunch:	294.6
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	57.00
High Incidence (Speech: Weight 0.24)	16.00
Prior Year Home & Hospital:	1.4
Base Year Debt Service:	\$185,341
Current Year Second Month Growth Factor Percentage:	1.4
LEP:	0
Transportation (Unprorated):	\$47,676

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District: 017 Bardstown Independent

Assessment S957,194,118 Levied Equivalent Rate 6.5.5	2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	1,966.3 3.3
Per Pupil Assessment \$485,984 Maximum Tier I Rate 47.4 91-92 State Per Pupil Funding \$2,247.46 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 7,527,811 At Risk 349.32 688,017 Home & Hospital 6.80 13,399 Exceptional Child 710.20 1,398,814 Transportation 307.69 606,032 LEP 0.93 1,835 Calculated Base Funding 5,196.94 10,235,908 Less 30 Cent Local Effort 1,458 2,871,882 Calculated STATE Portion 3,738,99 7,364,326 Shaft Tier I 187,48 369,262 Hold Harmless 0.00 0 Oding State SIEK ** 3,926,47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926,47 7,733,588 FSPK 1 1 478,597 State 148,721 1 Original Growth Nickel 478,597 <					1,909.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base. * 3,822.00 7,527,811 At Risk 349.32 688,017 Home & Hospital 6.80 13,399 Exceptional Child 710.20 1,398,814 Transportation 307.69 606,032 LEP 0.93 1,835 Calculated Base Funding 5,196.94 10,235,908 Calculated StATE fortion 3,738.99 7,364,326 State Tier I 187,48 369,262 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,926.47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK 1 478,597 Local 478,597 State 148,721 Original Growth Nickel 1 Local 478,597<					
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 7,527,811 At Risk 349.32 688.017 Home & Hospital 6.80 13,399 Exceptional Child 710.20 1,398.814 Transportation 307.69 606.032 LEP 0.93 1,835 Calculated Base Funding 5,196.94 10,235,962 Less 30 Cent Local Effort 1,458 2,871.582 Calculated STATE Portion 3,738.99 7,364.326 State Tier 1 187.48 369.262 Hold Harmless 0.00 0 State Tier 1 187.48 369.262 Hold Harmless 0.00 0 Otal State SEEK * 3,926.47 7,733.588 Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733.588 Local 478.597 State 148.721 Original Growth Nickel 478.597 Local 478.597 State	Per Pupil Assessment	\$485,984		Maximum Tier I Rate	47.4
Guaranteed Base * 3,822.00 7,527,811 At Risk 349,32 688,017 Home & Hospital 6.80 13,399 Exceptional Child 710.20 1,398,814 Transportation 307,69 606,032 LEP 0.93 1,835 Calculated Base Funding 5,196,94 10,235,008 Less 30 Cent Local Effort 1,458 2,871,582 Calculated STATE Portion 3,738,99 7,364,226 State Tier I 187,48 369,262 Hold Harmless 0.00 0 State SEEK * 3,926,47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926,47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK Local 478,597 State 148,721 148,721 Original Growth Nickel 478,597 Local 478,597 State 148,721 Local 478,597 <t< td=""><td>91-92 State Per Pup</td><td>oil Funding</td><td>\$2,247.46</td><td></td><td></td></t<>	91-92 State Per Pup	oil Funding	\$2,247.46		
At Risk 349.32 688.017 Home & Hospital 6.80 13,399 Exceptional Child 710.20 1,398.814 Transportation 307.69 606.032 LEP 0.93 1,835 Calculated Base Funding 5,196.94 10,235.908 Less 30 Cent Local Effort 1,458 2,871,582 Calculated STATE Portion 3,738.99 7,364,326 State Tier I 187.48 369,262 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,926.47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196.960 Net General Fund SEEK 7,536.628 FSPK Local 478,597 State 148,721 Original Growth Nickel 478,597 Local 478,597 State 148,721 Equalized Growth Nickel 478,597 Local 478,597 Recallable Nicke	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 6.80 13,399 Exceptional Child 710,20 1,398,814 Transportation 307,69 606,032 LEF 0.93 1,835 Calculated Base Funding 5,196,94 10,235,908 Less 30 Cent Local Effort 1,458 2,871,582 Calculated STATE Portion 3,738,99 7,364,326 State Tier I 187,48 369,262 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,926,47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926,47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK Local 478,597 State 148,721 Original Growth Nickel 478,597 Local 478,597 State 148,721 Equalized Growth Nickel 478,597 Local 0 S	Guaranteed Base *			3,822.00	7,527,811
Exceptional Child 710.20 1,398,814 Transportation 307.69 606.032 LEP 0.93 1,835 Calculated Base Funding 5,196.94 10,235.908 Less 30 Cent Local Effort 1,458 2,871,582 Calculated STATE Portion 3,738.99 7,364,326 State Tier I 187.48 362.26 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,926.47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196,960 9 Net General Fund SEEK 7,536,628 FSPK 1 478,597 State 478,597 Capulated Facility Funding Nickel	At Risk			349.32	688,017
Transportation 307.69 606.032 LEP 0.93 1,835 Calculated Base Funding 5,196.94 10,235,908 Less 30 Cent Local Effort 1,458 2,871,582 Calculated STATE Portion 3,738.99 7,364,326 State Tier I 187.48 369,262 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,926.47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK 1 478,597 State 148,721 Original Growth Nickel 478,597 State 148,721 Coriginal Growth Nickel 478,597 Recallable Nickel 478,597 Local 478,597 State 0 Local 0 State 0 Local </td <td>Home & Hospital</td> <td></td> <td></td> <td>6.80</td> <td>13,399</td>	Home & Hospital			6.80	13,399
LEP 0.93 1.835 Calculated Base Funding 5,196.94 10,235,908 Less 30 Cent Local Effort 1,458 2,871,582 Calculated STATE Portion 3,738.99 7,364,326 State Tier I 187.48 369,262 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,926.47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK 148,721 Coriginal Growth Nickel 478,597 State 148,721 Original Growth Nickel 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 <	Exceptional Child			710.20	1,398,814
Calculated Base Funding 5,196,94 10,235,908 Less 30 Cent Local Effort 1,458 2,871,582 Calculated STATE Portion 3,738,99 7,364,326 State Tier I 187,48 369,262 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,926,47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926,47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK 1 148,721 Original Growth Nickel 478,597 148,721 Original Growth Nickel 478,597 148,721 Equalized Growth Nickel 478,597 478,597 Recallable Nickel 478,597 478,597 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0	Transportation			307.69	606,032
Less 30 Cent Local Effort 1,458 2,871,582 Calculated STATE Portion 3,738.99 7,364,326 State Tier I 187.48 369,262 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,926.47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK Local 478,597 State 148,721 Original Growth Nickel 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.93	1,835
Calculated STATE Portion 3,738.99 7,364,326 State Tier I 187.48 369,262 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,926.47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK 148,721 Coriginal Growth Nickel 478,597 State 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 0 Local 478,597 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundir	ng		5,196.94	10,235,908
State Tier I 187.48 369,262 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,926.47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK Local 478,597 State 148,721 Original Growth Nickel 148,721 Local 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Column 0	Less 30 Cent Local Effor	t		1,458	2,871,582
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,926.47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK 478,597 State 148,721 Original Growth Nickel 478,597 State 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 478,597 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		3,738.99	7,364,326
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,926.47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK 10cal 478,597 State 148,721 Original Growth Nickel 148,721 Local 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 478,597 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	State Tier I			187.48	369,262
Total State SEEK * 3,926.47 7,733,588 Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK 10cal 478,597 State 148,721 Original Growth Nickel 148,721 Local 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK Value 478,597 State 148,721 Original Growth Nickel 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 478,597 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 3,926.47 7,733,588 Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK 478,597 State 148,721 Original Growth Nickel 478,597 State 148,721 Equalized Growth Nickel 148,721 Local 478,597 Recallable Nickel 478,597 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,926.47	7,733,588
Less Capital Outlay 196,960 Net General Fund SEEK 7,536,628 FSPK Local 478,597 State 148,721 Original Growth Nickel 478,597 Local 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 7,536,628 FSPK Local 478,597 State 148,721 Original Growth Nickel 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Otal 0	Total State Funds			3,926.47	7,733,588
FSPK Local 478,597 State 148,721 Original Growth Nickel 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				196,960
Local 478,597 State 148,721 Original Growth Nickel 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Net General Fund SEI	EK			7,536,628
State 148,721 Original Growth Nickel 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 478,597 State 148,721 Equalized Growth Nickel Local 478,597 Recallable Nickel Local 478,597 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				478,597
Local 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				
Local 478,597 State 148,721 Equalized Growth Nickel 478,597 Recallable Nickel 478,597 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Original Growth Nickel				
State 148,721 Equalized Growth Nickel Local 478,597 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					478.597
Equalized Growth Nickel Local 478,597 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 478,597 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0					478,597
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 196,960 is included in the total guaranteed base.

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District: 017 Bardstown Independent

Base Year Levied Equivalent Rate:	65.50
Current Year Levied Equivalent Rate:	71.70
Assessment:	\$957,194,118
Prior Year End of Year Adjusted ADA:	1,966.3
Prior Year 8 Month Average Free Lunch:	1,200.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	62.00
Moderate Incidence (Moderate : Weight 1.17)	169.00
High Incidence (Speech : Weight 0.24)	94.00
Prior Year Home & Hospital:	3.6
Base Year Debt Service :	\$1,649,790
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	5

\$754,004

Transportation (Unprorated):

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District: 021 Barren County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	4,011.6 78.2
			2006 - 2007 AADA Plus Growth	4,089.8
Assessment	\$1,356,391,981		Levied Equivalent Rate	63.5
Per Pupil Assessment	\$331,652		Maximum Tier I Rate	47.3
91-92 State Per Pu	ipil Funding	\$2,670.63		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	15,631,216
At Risk			264.10	1,080,097
Home & Hospital			8.28	33,870
Exceptional Child			632.54	2,586,959
Transportation			402.86	1,647,604
LEP			1.70	6,971
Calculated Base Fundi	ing		5,131.48	20,986,717
Less 30 Cent Local Effo	rt		995	4,069,176
Calculated STATE Po	ortion		4,136.52	16,917,541
State Tier I			376.04	1,537,931
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,512.56	18,455,472
Prior Year Adjustment			0.00	0
Total State Funds			4,512.56	18,455,472
Less Capital Outlay				408,980
Net General Fund SE	EEK			18,046,492
FSPK				
Local				678,196
State				624,406
Original Growth Nickel				
Local				678,196
State				624,406
Equalized Growth Nickel	I			
Local				678,196
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 408,980 is included in the total guaranteed base.

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District: 021 Barren County

Base Year Levied Equivalent Rate:	63.50
Current Year Levied Equivalent Rate:	68.60
Assessment:	\$1,356,391,981
Prior Year End of Year Adjusted ADA:	4,011.6
Prior Year 8 Month Average Free Lunch:	1,884.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	114.00
Moderate Incidence (Moderate : Weight 1.17)	312.00
High Incidence (Speech : Weight 0.24)	183.00
Prior Year Home & Hospital:	9.1
Base Year Debt Service :	\$2,855,457
Current Year Second Month Growth Factor Percentage:	2.0
LEP:	19
Transportation (Unprorated):	\$2,049,894

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District: 025 Bath County

Assessment \$372,617,605 Levied Equivalent Rate 45.6 Per Pupil Assessment \$209,689 Maximum Tier 1 Rate 47.6 91-92 State Per Pupil Funding \$2,983.51 SEEK CALCULATION: Per Pupil. Total Guaranteed Base * 3,822.00 6,791,694 At Risk 372.92 662,677 Home & Hospital 14,873 26,426 Exceptional Child 547.83 973,502 Transportation 463.05 822,846 LEP 0,00 0 Calculated Base Funding 5,220,67 9,277,145 Less 30 Cent Local Effort 629 1,117,853 Calculated STATE Portion 4,591,60 8,159,292 State Tier I 452,95 804,892 Hold Harmless 0,00 0 Prior Year Adjustment to Appropriation 0,00 0 Total State Funds 5,044,55 8,964,184 Less Capital Outlay 17,700 Net General Fund SEEK 379,666	2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,767.1 9.9 1,777.0
Per Pupil Assessment \$209,689 Maximum Tier I Rate \$1.00 Per Pupil Funding \$2,983.51 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 6,791,694 At Risk 372.92 662,677 Home & Hospital 14.87 26,6426 Exceptional Child 547,83 973,502 Exceptional Child 547,83 973,502 Eransportation 463,05 822,846 LEP					
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 6,791,694 At Risk 372.92 662,677 Home & Hospital 14.87 26,626 Exceptional Child 547.83 973,502 Transportation 463.05 822,846 LEP 0.00 0 Calculated Base Funding 5,220.67 9,277,145 Less 30 Cent Local Effort 629 1,117,853 Calculated STATE Portion 4,591.60 8,159,292 State Tier I 452,95 804,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,044.55 8,964,184 Prior Year Adjustment 0.00 0 Total State Funds 5,044.55 8,964,184 Ess Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK 1 1 Local 1 0 State 0 0					
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3.822.00 6.791.694 At Risk 372.92 662.677 Home & Hospital 11.4.87 26.426 Exceptional Child 547.83 973.502 Transportation 463.05 822.846 LEP 0.00 0 Calculated Base Funding 5220.67 9.277.145 Less 30 Cent Local Effort 629 1.117.853 Calculated STATE Portion 4.591.60 8.159.292 State Tier I 452.95 804.892 Hold Harmless 0.00 0 O 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5.044.55 8.964.184 Prior Year Adjustment 0.00 0 Total State Funds 5.044.55 8.964.184 ESPK Local 186.309 State 0 379.666 Original Growth Nickel 0 0 Local 0 <	Per Pupil Assessment	\$209,689		Maximum Tier I Rate	47.6
Guaranteed Base * 3,822,00 6,791,694 At Risk 372,92 662,677 Home & Hospital 14,87 26,426 Exceptional Child 547,83 973,502 Transportation 463,05 822,846 LEP 0,00 0 Calculated Base Funding 5,220,67 9,277,145 Less 30 Cent Local Effort 629 1,117,853 Calculated STATE Portion 4,591,60 8,159,292 State Tier I 452,95 804,892 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,044,55 8,964,184 Prior Year Adjustment 0,00 0 Total State Funds 5,044,55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK 1 0 Local 0 State 0 Original Growth Nickel 0 Local 0	91-92 State Per Pup	oil Funding	\$2,983.51		
At Risk 372.92 662,677 Home & Hospital 14.87 26.426 Exceptional Child 547.83 973.502 Transportation 463.05 822,846 LEP 0.00 0 Calculated Base Funding 5.220.67 9,277,145 Less 30 Cent Local Effort 629 1,117,853 Calculated STATE Portion 4,591.60 8,159,292 State Tier I 452.95 804.892 Hold Harmless 0.00 0 0 Adjustment to Appropriation 0.00 0 0 Total State SEEK * 5,044.55 8,964,184 Prior Year Adjustment 0.00 0 0 Total State Funds 5,044.55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK Local 186,309 State 0 379,666 Original Growth Nickel 0 0 Local 0 0 State 0 0 Calculated Facility Funding Nickel 0 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital	Guaranteed Base *			3,822.00	6,791,694
Exceptional Child \$47.83 973.502 Transportation 463.05 822.846 LEP 0.00 0 Calculated Base Funding 5,220.67 9,277.145.85 Less 30 Cent Local Effort 629 1,117.855 Calculated STATE Portion 4,591.60 8,159.292 State Tier I 452.95 804.892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,044.55 8,964.184 Prior Year Adjustment 0.00 0 Total State Funds 5,044.55 8,964.184 Less Capital Outlay 177.700 Net General Fund SEEK 8,786.484 FSPK Local 186.309 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 <t< td=""><td>At Risk</td><td></td><td></td><td>372.92</td><td>662,677</td></t<>	At Risk			372.92	662,677
Transportation 463.05 822,846 LEP 0.00 0 Calculated Base Funding 5,220.67 9,277,145 Less 30 Cent Local Effort 629 1,117,853 Calculated STATE Portion 4,591.60 81,59,292 State Tier I 452.95 804,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK ** 5,044.55 8,964,184 Prior Year Adjustment 0.00 0 Total State Funds 5,044.55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK Local 186,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Home & Hospital			14.87	26,426
LEP 0.00 0 Calculated Base Funding 5.220.67 9,277,148 Less 30 Cent Local Effort 629 1,117,853 Calculated STATE Portion 4,591.60 8,159,292 State Tier I 452.95 804,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,044.55 8,964,184 Prior Year Adjustment 0.00 0 Total State Funds 5,044.55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK 1 186,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State<	Exceptional Child			547.83	973,502
Calculated Base Funding 5,220.67 9,277,145 Less 30 Cent Local Effort 629 1,117,853 Calculated STATE Portion 4,591.60 8,159,292 State Tier I 452.95 804,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,044.55 8,964,184 Prior Year Adjustment 0.00 0 Total State Funds 5,044.55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK Local 186,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Transportation			463.05	822,846
Less 30 Cent Local Effort 629 1,117,853 Calculated STATE Portion 4,591,60 8,159,292 State Tier I 452,95 804,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,044.55 8,964,184 Prior Year Adjustment 0.00 0 Total State Funds 5,044.55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK Local 186,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.00	0
Calculated STATE Portion 4,591.60 8,159,292 State Tier I 452.95 804,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,044.55 8,964,184 Prior Year Adjustment 0.00 0 Total State Funds 5,044.55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK 186,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundir	ng		5,220.67	9,277,145
State Tier I 452.95 804,892 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,044.55 8,964,184 Prior Year Adjustment 0.00 0 Total State Funds 5,044.55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK 4 379,666 Original Growth Nickel 0 379,666 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Less 30 Cent Local Effor	t		629	1,117,853
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,044.55 8,964,184 Prior Year Adjustment 0.00 0 Total State Funds 5,044.55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK 4,864,484 Local 1,86,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Por	rtion		4,591.60	8,159,292
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,044.55 8,964,184 Prior Year Adjustment 0.00 0 Total State Funds 5,044.55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK 186,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			452.95	804,892
Total State SEEK * 5,044.55 8,964,184 Prior Year Adjustment 0.00 0 Total State Funds 5,044.55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK 186,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,044.55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK Local 186,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,044.55 8,964,184 Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK 186,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			5,044.55	8,964,184
Less Capital Outlay 177,700 Net General Fund SEEK 8,786,484 FSPK Local 186,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 8,786,484 FSPK 186,309 Local 379,666 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Otal 0	Total State Funds			5,044.55	8,964,184
FSPK 186,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				177,700
Local 186,309 State 379,666 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			8,786,484
State 379,666 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 379,666 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				186,309
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 177,700 is included in the total guaranteed base.

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District: 025 Bath County

Base Year Levied Equivalent Rate:	45.60
Current Year Levied Equivalent Rate:	45.60
Assessment:	\$372,617,605
Prior Year End of Year Adjusted ADA:	1,767.1
Prior Year 8 Month Average Free Lunch:	1,155.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	118.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital:	7.1
Base Year Debt Service :	\$570,837
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	0
Transportation (Unprorated):	\$1,023,769

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District: 026 Beechwood Independent

2007-2008 Seek Tentative 09270	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	943.0 2.3
			2006 - 2007 AADA Plus Growth	945.3
Assessment	\$540,837,439		Levied Equivalent Rate	74.5
Per Pupil Assessment	\$572,133		Maximum Tier I Rate	45.4
91-92 State Per Pup	il Funding	\$1,925.39		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,822.00	3,612,937
At Risk			30.26	28,608
Home & Hospital			0.39	372
Exceptional Child			548.25	518,263
Transportation			3.27	3,092
LEP			3.10	2,935
Calculated Base Funding	g		4,407.27	4,166,207
Less 30 Cent Local Effort			1,716	1,622,512
Calculated STATE Port	tion		2,690.87	2,543,695
State Tier I			67.33	63,649
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			2,758.20	2,607,344
Prior Year Adjustment			0.00	0
Total State Funds			2,758.20	2,607,344
Less Capital Outlay				94,530
Net General Fund SEE	EK			2,512,814
FSPK				
Local				270,419
State				30,659
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				270,419
State				30,659
				,

^{*} CAPITAL OUTLAY in the amount of \$ 94,530 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 026 Beechwood Independent

Base Year Levied Equivalent Rate:	74.50
Current Year Levied Equivalent Rate:	74.50
Assessment:	\$540,837,439
Prior Year End of Year Adjusted ADA:	943.0
Prior Year 8 Month Average Free Lunch:	49.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	15.00
Moderate Incidence (Moderate : Weight 1.17)	79.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital:	0.1
Base Year Debt Service :	\$584,280
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	8
Transportation (Unprorated):	\$3,853

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	District:	031	Bell	County	
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2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	2,735.9 12.0
			2006 - 2007 AADA Plus Growth	2,747.9
Assessment	\$555,906,906		Levied Equivalent Rate	53.6
Per Pupil Assessment	\$202,302		Maximum Tier I Rate	48.4
91-92 State Per Pup	oil Funding	\$3,144.01		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,502,474
At Risk			497.07	1,365,887
Home & Hospital			14.90	40,942
Exceptional Child			808.74	2,222,340
Transportation			428.46	1,177,360
LEP			0.00	0
Calculated Base Fundir	ng		5,571.17	15,309,003
Less 30 Cent Local Effor	t		607	1,667,721
Calculated STATE Por	rtion		4,964.26	13,641,282
State Tier I			580.98	1,596,488
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,545.24	15,237,770
Prior Year Adjustment			0.00	0
Total State Funds			5,545.24	15,237,770
Less Capital Outlay				274,790
Net General Fund SEI	EK			14,962,980
FSPK				
Local				277,953
State				597,253
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 274,790 is included in the total guaranteed base.

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District: 031 Bell County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	53.60
Assessment:	\$555,906,906
Prior Year End of Year Adjusted ADA:	2,735.9
Prior Year 8 Month Average Free Lunch:	2,382.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	72.00
Moderate Incidence (Moderate : Weight 1.17)	330.00
High Incidence (Speech : Weight 0.24)	109.00
Prior Year Home & Hospital:	11.0
Base Year Debt Service :	\$941,643
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0

\$1,464,840

Transportation (Unprorated):

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District: 032 Bellevue Independent

2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	727.0 0.0
			2006 - 2007 AADA Plus Growth	727.0
Assessment	\$323,436,664		Levied Equivalent Rate	70.8
Per Pupil Assessment	\$444,892		Maximum Tier I Rate	47.1
91-92 State Per Pup	oil Funding	\$2,296.60		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,822.00	2,778,594
At Risk			377.42	274,381
Home & Hospital			18.94	13,771
Exceptional Child			875.70	636,631
Transportation			24.99	18,168
LEP			1.51	1,101
Calculated Base Fundir	ng		5,120.56	3,722,646
Less 30 Cent Local Effor	t		1,335	970,310
Calculated STATE Por	rtion		3,785.88	2,752,336
State Tier I			231.92	168,603
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,017.80	2,920,939
Prior Year Adjustment			0.00	0
Total State Funds			4,017.80	2,920,939
Less Capital Outlay				72,700
Net General Fund SE	EK			2,848,239
FSPK				
Local				161,718
State				69,831
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 72,700 is included in the total guaranteed base.

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District: 032 Bellevue Independent

Base Year Levied Equivalent Rate:	71.30
Current Year Levied Equivalent Rate:	70.80
Assessment:	\$323,436,664
Prior Year End of Year Adjusted ADA:	727.0
Prior Year 8 Month Average Free Lunch:	478.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital:	3.7
Base Year Debt Service :	\$274,818
Current Year Second Month Growth Factor Percentage:	-4.7
LEP:	3
Transportation (Unprorated):	\$22,602

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District: 034 Berea Independent

2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	939.6 0.0 939.6
Assessment	\$198,163,925		Levied Equivalent Rate	84.9
Per Pupil Assessment	\$210,902		Maximum Tier I Rate	47.3
91-92 State Per Puj	pil Funding	\$2,850.40		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	3,591,151
At Risk			279.82	262,915
Home & Hospital			5.55	5,211
Exceptional Child			859.18	807,283
Transportation			203.21	190,936
LEP			1.56	1,468
Calculated Base Funding	ng		5,171.32	4,858,964
Less 30 Cent Local Effor	t		633	594,492
Calculated STATE Po	rtion		4,538.61	4,264,472
State Tier I			523.85	492,211
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,062.46	4,756,683
Prior Year Adjustment			0.00	0
Total State Funds			5,062.46	4,756,683
Less Capital Outlay				93,960
Net General Fund SE	EK			4,662,723
FSPK				
Local				99,082
State				200,181
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				99,082
State				200,181
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 93,960 is included in the total guaranteed base.

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District: 034 Berea Independent

Base Year Levied Equivalent Rate:	84.90
Current Year Levied Equivalent Rate:	84.90
Assessment:	\$198,163,925
Prior Year End of Year Adjusted ADA:	939.6
Prior Year 8 Month Average Free Lunch:	458.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	109.00
High Incidence (Speech : Weight 0.24)	6.00
Prior Year Home & Hospital:	1.4
Base Year Debt Service :	\$350,670
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	4
Transportation (Unprorated):	\$237,550

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District: 035 Boone County

2007-2008 Seek Tentative 09:	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	15,917.7 397.9 16,315.6
Assessment	\$11,870,223,370		Levied Equivalent Rate	64.0
Per Pupil Assessment	\$727,538		Maximum Tier I Rate	45.1
91-92 State Per P	upil Funding	\$1,970.19		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	62,358,223
At Risk			114.29	1,864,658
Home & Hospital			4.72	77,045
Exceptional Child			499.44	8,148,619
Transportation			368.54	6,012,928
LEP			10.39	169,513
Calculated Base Fund	ling		4,819.38	78,630,986
Less 30 Cent Local Effe			2,183	35,610,670
Calculated STATE F	Portion		2,636.77	43,020,316
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			2,636.77	43,020,316
Prior Year Adjustment			0.00	0
Total State Funds			2,636.77	43,020,316
Less Capital Outlay				1,631,560
Net General Fund S	EEK			41,388,756
FSPK				
Local				5,935,112
State				0
Original Growth Nickel				
Local				5,935,112
State				0
Equalized Growth Nicke	el			
Local				5,935,112
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0
2				U

^{*} CAPITAL OUTLAY in the amount of \$ 1,631,560 is included in the total guaranteed base.

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District: 035 Boone County

\$7,481,093

Base Year Levied Equivalent Rate:	64.00
Current Year Levied Equivalent Rate:	64.00
Assessment:	\$11,870,223,370
Prior Year End of Year Adjusted ADA:	15,917.7
Prior Year 8 Month Average Free Lunch:	3,252.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	248.00
Moderate Incidence (Moderate : Weight 1.17)	1,183.00
High Incidence (Speech : Weight 0.24)	688.00
Prior Year Home & Hospital:	20.7
Base Year Debt Service :	\$13,644,456
Current Year Second Month Growth Factor Percentage:	2.5
LEP:	462

Transportation (Unprorated):

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District: 041 Bourbon County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	2,408.8 2.4
			2006 - 2007 AADA Plus Growth	2,411.2
Assessment	\$998,984,770		Levied Equivalent Rate	53.7
Per Pupil Assessment	\$414,310		Maximum Tier I Rate	47.0
91-92 State Per Pup	il Funding	\$2,651.83		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	9,215,606
At Risk			274.24	661,244
Home & Hospital			29.17	70,346
Exceptional Child			604.23	1,456,908
Transportation			277.72	669,642
LEP			4.26	10,274
Calculated Base Fundin	g		5,011.62	12,084,020
Less 30 Cent Local Effort	-		1,243	2,996,954
Calculated STATE Por	tion		3,768.69	9,087,066
State Tier I			266.36	642,245
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,035.05	9,729,311
Prior Year Adjustment			0.00	0
Total State Funds			4,035.05	9,729,311
Less Capital Outlay				241,120
Net General Fund SEE	EK			9,488,191
FSPK				
Local				499,492
State				268,475
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 241,120 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 041 Bourbon County

Base Year Levied Equivalent Rate:	53.70
Current Year Levied Equivalent Rate:	60.30
Assessment:	\$998,984,770
Prior Year End of Year Adjusted ADA:	2,408.8
Prior Year 8 Month Average Free Lunch:	1,153.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	49.00
Moderate Incidence (Moderate : Weight 1.17)	204.00
High Incidence (Speech : Weight 0.24)	114.00
Prior Year Home & Hospital:	18.9
Base Year Debt Service :	\$762,446
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	28
Transportation (Unprorated):	\$833,156

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 042 Bowling Green Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,319.9 0.0 3,319.9
Assessment	\$1,157,044,231		Levied Equivalent Rate	82.6
Per Pupil Assessment	\$348,518		Maximum Tier I Rate	46.9
91-92 State Per Pu	ipil Funding	\$2,477.49		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	12,688,658
At Risk			299.42	994,045
Home & Hospital			3.81	12,655
Exceptional Child			632.84	2,100,953
Transportation			200.86	666,850
LEP			40.67	135,024
Calculated Base Funding			4,999.60	16,598,185
Less 30 Cent Local Effort			1,046	3,471,133
Calculated STATE Portion			3,954.05	13,127,052
State Tier I			342.96	1,138,600
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,297.01	14,265,652
Prior Year Adjustment			0.00	0
Total State Funds			4,297.01	14,265,652
Less Capital Outlay				331,990
Net General Fund SEEK				13,933,662
FSPK				
Local				578,522
State				478,866
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 331,990 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 042 Bowling Green Independent

Base Year Levied Equivalent Rate:	82.60		
Current Year Levied Equivalent Rate:	85.00		
Assessment:	\$1,157,044,231		
Prior Year End of Year Adjusted ADA:	3,319.9		
Prior Year 8 Month Average Free Lunch:	1,733.9		
Prior Year December 1 Child Count:			
Low Incidence (Severe: Weight 2.35)	88.00		
Moderate Incidence (Moderate: Weight 1.17)	266.00		
High Incidence (Speech : Weight 0.24)	132.00		
Prior Year Home & Hospital:	3.4		
Base Year Debt Service :	\$1,321,613		
Current Year Second Month Growth Factor Percentage:	-0.7		
LEP:	368		
Transportation (Unprorated):	\$829,677		

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 045 Boyd County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,978.1 0.0 2,978.1
Assessment	\$1,274,915,197		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$428,097		Maximum Tier I Rate	48.0
91-92 State Per Pu		\$2,587.87	Manifest Prace	10.0
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base * At Risk			3,822.00 287.14	11,382,298 855,134
			11.62	34,615
Home & Hospital Exceptional Child			970.24	2,889,470
Transportation			332.16	989,215
LEP			0.86	2,568
Calculated Base Fund	ing		5,424.02	16,153,300
Less 30 Cent Local Effo			1,284	3,824,746
Calculated STATE Po	ortion		4,139.73	12,328,554
State Tier I			270.81	806,500
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,410.54	13,135,054
Prior Year Adjustment			0.00	0
Total State Funds			4,410.54	13,135,054
Less Capital Outlay				297,810
Net General Fund SE	EEK			12,837,244
FSPK				
Local				637,458
State				311,067
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 297,810 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 045 Boyd County

Base Year Levied Equivalent Rate:	57.30
Current Year Levied Equivalent Rate:	60.50
Assessment:	\$1,274,915,197
Prior Year End of Year Adjusted ADA:	2,978.1
Prior Year 8 Month Average Free Lunch:	1,491.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	142.00
Moderate Incidence (Moderate : Weight 1.17)	331.00
High Incidence (Speech : Weight 0.24)	146.00
Prior Year Home & Hospital:	9.3
Base Year Debt Service :	\$979,862
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	7

\$1,230,762

Transportation (Unprorated):

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District: 051 Boyle County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,509.1 0.0 2,509.1
Assessment	\$1,003,325,866		Levied Equivalent Rate	53.7
Per Pupil Assessment	\$399,875		Maximum Tier I Rate	47.6
91-92 State Per Pu	ıpil Funding	\$2,601.08		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	9,589,780
At Risk			173.42	435,135
Home & Hospital			8.31	20,843
Exceptional Child			867.23	2,175,979
Transportation			381.44	957,067
LEP			1.90	4,770
Calculated Base Fund	ing		5,254.30	13,183,574
Less 30 Cent Local Effo			1,200	3,009,978
Calculated STATE Po	ortion		4,054.68	10,173,596
State Tier I			298.59	749,192
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,353.27	10,922,788
Prior Year Adjustment			0.00	0
Total State Funds			4,353.27	10,922,788
Less Capital Outlay				250,910
Net General Fund SE	EEK			10,671,878
FSPK				
Local				501,663
State				297,485
Original Growth Nickel				
Local				0
State				0
	1			O .
Equalized Growth Nickel Local	I			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 250,910 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 051 Boyle County

Base Year Levied Equivalent Rate:	53.70
Current Year Levied Equivalent Rate:	55.10
Assessment:	\$1,003,325,866
Prior Year End of Year Adjusted ADA:	2,509.1
Prior Year 8 Month Average Free Lunch:	759.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	50.00
Moderate Incidence (Moderate : Weight 1.17)	363.00
High Incidence (Speech : Weight 0.24)	113.00
Prior Year Home & Hospital:	5.6
Base Year Debt Service:	\$951,326
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	13
Transportation (Unprorated):	\$1,190,748

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District: 055 Bracken County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	1,096.4 0.0
			2006 - 2007 AADA Plus Growth	1,096.4
Assessment	\$286,128,476		Levied Equivalent Rate	47.4
Per Pupil Assessment	\$260,971		Maximum Tier I Rate	47.6
91-92 State Per Pup	oil Funding	\$2,709.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	4,190,441
At Risk			242.52	265,897
Home & Hospital			26.48	29,032
Exceptional Child			621.82	681,768
Transportation			498.35	546,395
LEP			0.00	0
Calculated Base Fundir	ng		5,211.17	5,713,533
Less 30 Cent Local Effor	t		783	858,385
Calculated STATE Por	rtion		4,428.26	4,855,148
State Tier I			466.28	511,229
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,894.54	5,366,377
Prior Year Adjustment			0.00	0
Total State Funds			4,894.54	5,366,377
Less Capital Outlay				109,640
Net General Fund SEI	EK			5,256,737
FSPK				
Local				143,064
State				206,139
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				143,064
State				206,139
				200,137

^{*} CAPITAL OUTLAY in the amount of \$ 109,640 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 055 Bracken County

Base Year Levied Equivalent Rate:	47.40
Current Year Levied Equivalent Rate:	50.10
Assessment:	\$286,128,476
Prior Year End of Year Adjusted ADA:	1,096.4
Prior Year 8 Month Average Free Lunch:	463.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	94.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital:	7.8
Base Year Debt Service:	\$551,779
Current Year Second Month Growth Factor Percentage:	-1.1
LEP:	0
Transportation (Unprorated):	\$679,801

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District: 061 Breathitt County

Assessment	2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,973.7 1.6 1,975.3
SEEK CALCULATION: Per Pupil Total	Assessment	\$456,165,820		Levied Equivalent Rate	52.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 7,549,597 AI Risk 489,60 967,100 Home & Hospital 21.48 42,431 Exceptional Child 967,06 1,910,236 Transportation 604,99 1,195,034 LEP 0.00 0 Calculated Base Funding 5,905,13 11,664,398 Less 30 Cent Local Effort 693 1,368,497 Calculated STATE Portion 5,212,33 10,295,901 State Tier I 578,77 1,143,248 Hold Harmiless 0.00 0 O 0.00 0 Total State Fix 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK 228,083 State 0 Original Growth Nickel 228,083 Local 0	Per Pupil Assessment	\$230,935		Maximum Tier I Rate	49.3
Guaranteed Base * 3.822.00 7.549,597 At Risk 489.60 967,100 Home & Hospital 21.48 42,431 Exceptional Child 967.06 1.910,236 Transportation 604.99 1,195,034 LEP 0.00 0 Calculated Base Funding 5,905.13 11,664.398 Less 30 Cent Local Effort 693 1,368,497 Calculated STATE Portion 5,212.33 10,295,901 State Tier I 578.77 1,143,248 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK 1 0 Local 228,083 State 0 Coriginal Growth Nickel 0 Local 0	91-92 State Per Pup	oil Funding	\$3,135.60		
At Risk 489.60 967.100 Home & Hospital 21.48 42,431 Exceptional Child 967.06 1,910,236 Transportation 604.99 1,195.034 LEP 0.00 0 Calculated Base Funding 5,905.13 11,664.398 Less 30 Cent Local Effort 693 1,368.497 Calculated STATE Portion 5,212.33 10,295.901 State Tier I 578.77 1,143.248 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197.530 Net General Fund SEEK 11,241,619 FSPK 1 1 Local 2 State 0 Original Growth Nickel 0 Local 0 State 0 Calculated Facility Fund	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital	Guaranteed Base *			3,822.00	7,549,597
Exceptional Child 967.06 1,910,236 Transportation 604.99 1,195,034 LEP 0.00 0 Calculated Base Funding 5,905,13 11,664,398 Less 30 Cent Local Effort 693 1,368,497 Calculated STATE Portion 5,212,33 10,295,901 State Tier I 578.77 1,143,248 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK Local 228,083 State 0 Original Growth Nickel 0 Local 0 State 0 Cacallable Nickel 0 Local 0 State 0 Cacallagide Facility Funding Nickel	At Risk			489.60	967,100
Transportation 604.99 1,195,034 LEP 0.00 0 Calculated Base Funding 5,905,13 11,664,398 Less 30 Cent Local Effort 693 1,368,497 Calculated STATE Portion 5,212,333 10,295,901 State Tier I 578,77 1,143,248 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK 1 228,083 State 401,050 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel	Home & Hospital			21.48	42,431
LEP 0.00 0 Calculated Base Funding 5.905.13 11,664,398 Less 30 Cent Local Effort 693 1,368,497 Calculated STATE Portion 5,212.33 10,295,901 State Tier I 578.77 1,143,248 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK 11,241,619 FSPK 228,083 State 401,050 Original Growth Nickel 228,083 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel 0 Local	Exceptional Child			967.06	1,910,236
Calculated Base Funding 5,905.13 11,664.398 Less 30 Cent Local Effort 693 1,368,497 Calculated STATE Portion 5,212.33 10,295,901 State Tier I 578.77 1,143,248 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK 1,024 228,083 State 401,050 Original Growth Nickel 228,083 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0					1,195,034
Less 30 Cent Local Effort 693 1,368.497 Calculated STATE Portion 5,212.33 10,295,901 State Tier I 578.77 1,143.248 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK 11,241,619 FSPK 228,083 State 401,050 Original Growth Nickel 228,083 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Hotal 0 Contage 0 Co	LEP			0.00	0
Calculated STATE Portion 5,212.33 10,295,901 State Tier I 578.77 1,143,248 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK Local 228,083 State 401,050 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0				5,905.13	
State Tier I 578.77 1,143,248 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK 1,241,619 FSPK 228,083 State 401,050 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effor	t		693	1,368,497
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK Local 228,083 State 401,050 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		5,212.33	10,295,901
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK 228,083 State 401,050 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					
Total State SEEK * 5,791.10 11,439,149 Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK 228,083 State 401,050 Original Growth Nickel 228,083 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK 228,083 State 401,050 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 5,791.10 11,439,149 Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK 228,083 State 401,050 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			5,791.10	11,439,149
Less Capital Outlay 197,530 Net General Fund SEEK 11,241,619 FSPK 228,083 Local 228,083 State 401,050 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 11,241,619 FSPK 228,083 Local 228,083 State 401,050 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			5,791.10	11,439,149
FSPK 228,083 Local 228,083 State 401,050 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				197,530
Local 228,083 State 401,050 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			11,241,619
State 401,050 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other the state of the	Local				228,083
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				401,050
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	<u> </u>				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0					
Equalized Facility Funding Nickel Local 0	Local				
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 197,530 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 061 Breathitt County

Base Year Levied Equivalent Rate:		52.20
Current Year Levied Equivalent Rate:		54.70
Assessment:	\$456,165,820	
Prior Year End of Year Adjusted ADA:		1,973.7
Prior Year 8 Month Average Free Lunch:		1,686.9
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	105.00	
Moderate Incidence (Moderate : Weight 1.17)	197.00	
High Incidence (Speech : Weight 0.24)	94.00	
Prior Year Home & Hospital:		11.4
Base Year Debt Service:	9	\$717,516
Current Year Second Month Growth Factor Percentage:		0.1
LEP:		0

\$1,486,833

Transportation (Unprorated):

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District: 065 Breckinridge County

Assessment	2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,405.3 8.7 2,414.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 9,226,308 AI Risk 333.93 806,117 Home & Hospital 8.94 21,588 Exceptional Child 748.79 1,807,577 Transportation 526.97 1,272,109 LEP 0.00 0 Calculated Base Funding 5,440,63 13,133.699 Less 30 Cent Local Effort 1,042 2,515.891 Calculated STATE Portion 4,398.42 10,617,808 State Tier I 379.79 916,821 Hold Harmless 0.00 0 State SEEK * 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 Total State Funds 4,778.21 11,534,629 ESS Capital Outlay 4,778.21 11,534,629 FSPK 1 241,400 Net General Fund SEEK 11,293,229 FSPK 1 0 Local 0 State 0 Coriginal Gr	Assessment	\$838,630,440		Levied Equivalent Rate	52.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 9,226,308 AI Risk 333.93 806,117 Home & Hospital 8.94 21,588 Exceptional Child 748,79 1,807,577 Transportation 526.97 1,272,109 LEP 0.00 0 Calculated Base Funding 5,440.63 13,133.699 Less 30 Cent Local Effort 1.042 2,515.891 Calculated STATE Portion 4,398.42 10,617,808 State Tier I 379,79 916.821 Hold Harmless 0.00 0 O 0.00 0 Total State SEEK * 4,778.21 11,534,629 Prior Year Adjustment to Appropriation 0.00 0 Total State Funds 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 Total State Funds 4,778.21 11,534,629 Eyek 1,00 1,00 Net General Fund SEEK 1,00 State	Per Pupil Assessment	\$347,403		Maximum Tier I Rate	48.1
Guaranteed Base * 3,822.00 9,226,308 At Risk 333.93 806,117 Home & Hospital 8.94 21,588 Exceptional Child 74x.79 1,807,577 Transportation 526.97 1,272,109 LEP 0.00 0 Calculated Base Funding 5,440.63 13,133.699 Less 30 Cent Local Effort 1,042 2,515,891 Calculated STATE Portion 4,398.42 10,617,808 State Tier I 379,79 916,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 Total State Funds 4,778.21 11,534,629 ESS Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK Local 419,315 State 349,544 Original Growth Nickel 0 0 0 0 State 0 0 0	91-92 State Per Pup	oil Funding	\$2,740.61		
At Risk 333,93 806,117 Home & Hospital 8.94 21,588 Exceptional Child 748,79 1,807,577 Transportation 526,97 1,272,109 LEP 0.00 0 Calculated Base Funding 5,440,63 13,133,699 Less 30 Cent Local Effort 1,042 2,515,891 Calculated STATE Portion 4,398,42 10,617,808 State Tier I 379,79 916,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778,21 11,534,629 Prior Year Adjustment 0.00 0 Less Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK 1 1 Local 4 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 8.94 21.588 Exceptional Child 748.79 1.807.577 Transportation 526.97 1.272.109 LEP 0.00 0 0 0 0 0 0 0 0	Guaranteed Base *			3,822.00	9,226,308
Exceptional Child 748.79 1,807.577 Transportation 526.97 1,272,109 LEP 0.00 0 Calculated Base Funding 5,440.63 13,133,699 Less 30 Cent Local Effort 1,042 2,515,891 Calculated STATE Portion 4,398.42 10,617,808 State Tier I 379.79 916,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 Total State Funds 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 Less Capital Outlay 241,400 Net General Fund SEEK 11,234,229 FSPK 1 1 Local 449,315 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0	At Risk			333.93	806,117
Transportation \$26.97 1,272,109 LEP 0.00 0 Calculated Base Funding \$,440,63 13,133,699 Less 30 Cent Local Effort 1,042 2,515,891 Calculated STATE Portion 4,398,42 10,617,808 State Tier I 379,79 916,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778,21 11,534,629 Prior Year Adjustment 0.00 0 Total State Funds 4,778,21 11,534,629 Less Capital Outlay 241,400 0 Net General Fund SEEK 11,293,229 FSPK 11,293,229 FSPK 1 49,315 State 349,544 Original Growth Nickel 2 4 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0					21,588
LEP 0.00 0 Calculated Base Funding 5,440.63 13,133,699 Less 30 Cent Local Effort 1.042 2,515,891 Calculated STATE Portion 4,398.42 10,617,808 State Tier I 379,79 916,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 0 Total State Funds 4,778.21 11,534,629 Less Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK 1 349,544 Original Growth Nickel 449,315 5 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nic	_				
Calculated Base Funding 5,440.63 13,133,699 Less 30 Cent Local Effort 1,042 2,515,891 Calculated STATE Portion 4,398.42 10,617,808 State Tier I 379.79 916,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 Total State Funds 4,778.21 11,534,629 Less Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK 11,293,229 FSPK 10cal 419,315 State 349,544 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equaliz					1,272,109
Less 30 Cent Local Effort 1,042 2,515,891 Calculated STATE Portion 4,398,42 10,617,808 State Tier I 379,79 916,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 Total State Funds 4,778.21 11,534,629 Less Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK 11,293,229 FSPK 11,293,229 FSPK 20 Local 449,315 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State	LEP			0.00	0
Calculated STATE Portion 4,398,42 10,617,808 State Tier I 379,79 916,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 Total State Funds 4,778.21 11,534,629 Less Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK 1 419,315 State 349,544 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundir	ng		5,440.63	13,133,699
State Tier I 379,79 916,821 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 Total State Funds 4,778.21 11,534,629 Less Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK 1,293,229 Local 419,315 State 349,544 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Function 0 State 0 Equalized Function 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effor	t		1,042	2,515,891
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 Total State Funds 4,778.21 11,534,629 Less Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK 419,315 5tate 349,544 Original Growth Nickel 349,544 6 Local 0 6 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Calculated STATE Por	rtion		4,398.42	10,617,808
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 Total State Funds 4,778.21 11,534,629 Less Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK 11,293,229 FSPK 419,315 State 349,544 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			379.79	916,821
Total State SEEK * 4,778.21 11,534,629 Prior Year Adjustment 0.00 0 Total State Funds 4,778.21 11,534,629 Less Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK Local 419,315 State 349,544 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,778.21 11,534,629 Less Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK Value 419,315 State 349,544 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 4,778.21 11,534,629 Less Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK	Total State SEEK *			4,778.21	11,534,629
Less Capital Outlay 241,400 Net General Fund SEEK 11,293,229 FSPK Local 419,315 State 349,544 Original Growth Nickel 0 0 0 0 Local 0 0 State 0 Local Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0 0 Equalized Facility Funding Nickel 0 <td< td=""><td>Prior Year Adjustment</td><td></td><td></td><td>0.00</td><td>0</td></td<>	Prior Year Adjustment			0.00	0
Net General Fund SEEK 11,293,229 FSPK 419,315 Local 349,544 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,778.21	11,534,629
FSPK 419,315 State 349,544 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				241,400
Local 419,315 State 349,544 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			11,293,229
State 349,544 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 State 0 State 0 Other the state of the	Local				419,315
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O State 0 O D D D D D D D D D D D D D D D D D D	State				349,544
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 241,400 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 065 Breckinridge County

Base Year Levied Equivalent Rate:	52.50
Current Year Levied Equivalent Rate:	52.50
Assessment:	\$838,630,440
Prior Year End of Year Adjusted ADA:	2,405.3
Prior Year 8 Month Average Free Lunch:	1,406.1
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	237.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital:	5.8
Base Year Debt Service :	\$775,729
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0

\$1,582,724

Transportation (Unprorated):

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 071 Bullitt County

2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	11,071.1 186.0 11,257.1
Assessment	\$4,935,791,988		Levied Equivalent Rate	58.3
Per Pupil Assessment	\$438,460		Maximum Tier I Rate	47.0
91-92 State Per Pu	ıpil Funding	\$2,569.61		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	43,024,636
At Risk			201.12	2,264,019
Home & Hospital			1.88	21,215
Exceptional Child			603.06	6,788,751
Transportation			378.21	4,257,538
LEP			0.55	6,238
Calculated Base Fund	ing		5,006.82	56,362,397
Less 30 Cent Local Effo	ort		1,315	14,807,376
Calculated STATE Po	ortion		3,691.44	41,555,021
State Tier I			238.40	2,683,649
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			3,929.84	44,238,670
Prior Year Adjustment			0.00	0
Total State Funds			3,929.84	44,238,670
Less Capital Outlay				1,125,710
Net General Fund SE	EEK			43,112,960
FSPK				
Local				2,467,896
State				1,117,492
Original Growth Nickel				
Local				2,467,896
State				1,117,492
Equalized Growth Nicke	1			
Local	-			2,467,896
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	ng Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 1,125,710 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 071 Bullitt County

Base Year Levied Equivalent Rate:	58.70
Current Year Levied Equivalent Rate:	58.30
Assessment:	\$4,935,791,988
Prior Year End of Year Adjusted ADA:	11,071.1
Prior Year 8 Month Average Free Lunch:	3,949.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	269.00
Moderate Incidence (Moderate : Weight 1.17)	896.00
High Incidence (Speech : Weight 0.24)	399.00
Prior Year Home & Hospital:	5.7
Base Year Debt Service :	\$6,373,347
Current Year Second Month Growth Factor Percentage:	1.7
LEP:	17

\$5,297,092

Transportation (Unprorated):

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 072 Burgin Independent

2007-2008 Seek Tentative 092707	7.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	402.8 0.0 402.8
Assessment	\$215,251,880		Levied Equivalent Rate	53.1
Per Pupil Assessment	\$534,389		Maximum Tier I Rate	47.1
91-92 State Per Pupil	Funding	\$2,552.36		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	1,539,502
At Risk			214.92	86,568
Home & Hospital			5.54	2,233
Exceptional Child			908.15	365,804
Transportation			166.45	67,045
LEP			0.00	0
Calculated Base Funding			5,117.06	2,061,152
Less 30 Cent Local Effort			1,603	645,756
Calculated STATE Portion	on		3,513.89	1,415,396
State Tier I			124.63	50,199
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,638.52	1,465,595
Prior Year Adjustment			0.00	0
Total State Funds			3,638.52	1,465,595
Less Capital Outlay				40,280
Net General Fund SEEK				1,425,315
FSPK				
Local				107,626
State				20,666
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				_
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	lickel			
Local				0

^{*} CAPITAL OUTLAY in the amount of \$40,280 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 072 Burgin Independent

Base Year Levied Equivalent Rate:	53.10
Current Year Levied Equivalent Rate:	53.10
Assessment:	\$215,251,880
Prior Year End of Year Adjusted ADA:	402.8
Prior Year 8 Month Average Free Lunch:	151.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	57.00
High Incidence (Speech : Weight 0.24)	23.00
Prior Year Home & Hospital:	0.6
Base Year Debt Service :	\$132,155
Current Year Second Month Growth Factor Percentage:	-3.1
LEP:	0
Transportation (Unprorated):	\$83,426

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District: 075 Butler County

2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,919.4 7.1 1,926.5
Assessment	\$423,419,497		Levied Equivalent Rate	47.7
Per Pupil Assessment	\$219,787		Maximum Tier I Rate	48.3
91-92 State Per Pup	oil Funding	\$2,779.18		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,363,083
At Risk			301.45	580,753
Home & Hospital			8.31	16,005
Exceptional Child			806.30	1,553,337
Transportation			559.58	1,078,037
LEP			2.67	5,137
Calculated Base Fundir			5,500.31	10,596,352
Less 30 Cent Local Effor	t		659	1,270,258
Calculated STATE Por	rtion		4,840.95	9,326,094
State Tier I			529.86	1,020,775
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,370.81	10,346,869
Prior Year Adjustment			0.00	0
Total State Funds			5,370.81	10,346,869
Less Capital Outlay				192,650
Net General Fund SE	EK			10,154,219
FSPK				
Local				211,710
State				401,880
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
i				

^{*} CAPITAL OUTLAY in the amount of \$ 192,650 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 075 Butler County

Base Year Levied Equivalent Rate:	47.70
Current Year Levied Equivalent Rate:	47.70
Assessment:	\$423,419,497
Prior Year End of Year Adjusted ADA:	1,919.4
Prior Year 8 Month Average Free Lunch:	1,013.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	67.00
Moderate Incidence (Moderate : Weight 1.17)	197.00
High Incidence (Speech : Weight 0.24)	77.00
Prior Year Home & Hospital:	4.3
Base Year Debt Service :	\$719,076
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	14
Transportation (Unprorated):	\$1,341,268

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 081 Caldwell County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,781.6 0.0 1,781.6
Assessment	\$487,283,929		Levied Equivalent Rate	51.1
Per Pupil Assessment	\$273,509		Maximum Tier I Rate	48.1
91-92 State Per Pu	pil Funding	\$2,844.86		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	6,809,275
At Risk			294.92	525,429
Home & Hospital			14.21	25,310
Exceptional Child			706.59	1,258,852
Transportation			569.89	1,015,308
LEP			0.41	734
Calculated Base Fundi			5,408.02	9,634,908
Less 30 Cent Local Effor	rt		<u>821</u>	1,461,852
Calculated STATE Po	ortion		4,587.49	8,173,056
State Tier I			474.81	845,913
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,062.30	9,018,969
Prior Year Adjustment			0.00	0
Total State Funds			5,062.30	9,018,969
Less Capital Outlay				178,160
Net General Fund SE	EK			8,840,809
FSPK				
Local				243,642
State				323,798
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local	D			0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 178,160 is included in the total guaranteed base.

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District: 081 Caldwell County

Base Year Levied Equivalent Rate:	51.10
Current Year Levied Equivalent Rate:	52.80
Assessment:	\$487,283,929
Prior Year End of Year Adjusted ADA:	1,781.6
Prior Year 8 Month Average Free Lunch:	916.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	170.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital:	6.8
Base Year Debt Service:	\$463,296
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	2

\$1,263,215

Transportation (Unprorated):

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 085 Calloway County

2007-2008 Seek Tentative 092707.xls-LRC 3822		2006 - 2007 End of Year AADA	2,776.0	
			Growth	15.3
			2006 - 2007 AADA Plus Growth	2,791.3
Assessment	\$1,305,072,770		Levied Equivalent Rate	50.4
Per Pupil Assessment	\$467,550		Maximum Tier I Rate	47.9
91-92 State Per Pu	ipil Funding	\$2,644.90		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,668,349
At Risk			282.57	788,746
Home & Hospital			10.53	29,404
Exceptional Child			848.92	2,369,602
Transportation			409.56	1,143,215
LEP			1.31	3,669
Calculated Base Fundi	ing		5,374.89	15,002,985
Less 30 Cent Local Effo	rt		1,403	3,915,218
Calculated STATE Po	ortion		3,972.24	11,087,767
State Tier I			218.46	609,785
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,190.70	11,697,552
Prior Year Adjustment			0.00	0
Total State Funds			4,190.70	11,697,552
Less Capital Outlay				279,130
Net General Fund SE	EEK			11,418,422
FSPK				
Local				652,536
State				236,493
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 279,130 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 085 Calloway County

Base Year Levied Equivalent Rate:	51.50
Current Year Levied Equivalent Rate:	50.40
Assessment:	\$1,305,072,770
Prior Year End of Year Adjusted ADA:	2,776.0
Prior Year 8 Month Average Free Lunch:	1,375.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	91.00
Moderate Incidence (Moderate : Weight 1.17)	318.00
High Incidence (Speech : Weight 0.24)	142.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service :	\$839,721
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	10
Transportation (Unprorated):	\$1,422,355

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District: 091 Campbell County

Assessment \$3,169,916,113 Levied Equivalent Rate	2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	4,305.1 46.1
Per Pupil Assessment \$728,515 Maximum Tier I Rate 46.5 91-92 State Per Pupil Funding \$2,251.97 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 16,630,286 At Risk 151.99 661,359 Home & Hospital 2.99 13,027 Exceptional Child 876.53 3,813,336 Transportation 567.17 2,457,853 LEP 2.19 9,540 Calculated Base Funding 5,422.87 23,596,001 Less 30 Cent Local Effort 2,186 9,509,748 Calculated STATE Portion 3,237,32 14,086,253 State Tier I 0,00 0 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SteEK * 3,237,32 14,086,253 Prior Year Adjustment 0,00 0 Local 3,237,32 14,086,253 PSPK 1 1 Local 1,584,958 3				2006 - 2007 AADA Plus Growth	4,351.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 16,630.286 Al Risk 151.99 661.359 Home & Hospital 2.99 13,027 Exceptional Child 876.53 3,813.936 Transportation 567.17 2,467,853 LEP 2.19 9,540 Calculated Base Funding 5,422.87 23,596.001 Less 30 Cent Local Effort 2,186 9,509,748 Calculated STATE Portion 3,237.32 14,086,253 State Tier 1 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,237.32 14,086,253 Prior Year Adjustment 0.00 0 Total State Funds 3,237.32 14,086,253 FSPK 1 1,584,958 State 0 0 Original Growth Nickel 1,584,958 Local 1,584,958 State 0 Lo	Assessment	\$3,169,916,113		Levied Equivalent Rate	56.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 16,630.286 At Risk 151.99 661.359 Home & Hospital 2.99 13,027 Exceptional Child 876.53 3,813.936 Transportation 567.17 2,467.853 LEP 2.19 9,540 Calculated Base Funding 5,422.87 23,596.001 Less 30 Cent Local Effort 2,186 9,509,748 Calculated STATE Portion 3,237.32 14,086,253 State Tier I 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,237.32 14,086,253 Prior Year Adjustment 0.00 0 Total State Funds 3,237.32 14,086,253 ESW 13,651,133 FSPK 1 1,584,958 State 0 0 Original Growth Nickel 1 1,584,958 State 0 0 </td <td>Per Pupil Assessment</td> <td>\$728,515</td> <td></td> <td>Maximum Tier I Rate</td> <td>46.5</td>	Per Pupil Assessment	\$728,515		Maximum Tier I Rate	46.5
Guaranteed Base * 3.822.00 16.630.286 At Risk 151.99 661.359 Home & Hospital 2.99 13.077 Exceptional Child 876.53 3.813.936 Transportation 567.17 2.467.853 LEP 2.19 9.540 Calculated Base Funding 5.422.87 23.596.001 Less 30 Cent Local Effort 2,186 9.509,748 Calculated STATE Portion 3.237.32 14,086.253 State Tier I 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3.237.32 14,086.253 Prior Year Adjustment 0.00 0 Total State Funds 3,237.32 14,086.253 Local 1,584.958 3 State 0 0 Original Growth Nickel 1,584.958 3 Local 1,584.958 3 State 0 0 Coriginal Growth Nickel 0	91-92 State Per Pu	pil Funding	\$2,251.97		
At Risk 151.99 661,359 Home & Hospital 2.99 13.027 Exceptional Child 876.53 3,819,306 Transportation 567.17 2,467,853 LEP 2.19 9,540 Calculated Base Funding 5.422.87 23,596,001 Less 30 Cent Local Effort 2.186 9,509,748 Calculated STATE Portion 3,237,32 14,086,253 State Tier I 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk	Guaranteed Base *			3,822.00	16,630,286
Exceptional Child 876.53 3,813,936 Transportation 567.17 2,467.853 LEP 2.19 9,540 Calculated Base Funding 5,422.87 23,596,001 Less 30 Cent Local Effort 2,186 9,509,748 Calculated STATE Portion 3,237.32 14,086,253 State Tier I 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,237.32 14,086,253 Prior Year Adjustment 0.00 0 Total State Funds 3,237.32 14,086,253 Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK Local 1,584,958 State 0 Original Growth Nickel 1 Local 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 <td>At Risk</td> <td></td> <td></td> <td>151.99</td> <td>661,359</td>	At Risk			151.99	661,359
Transportation 567.17 2,467,853 LEP 2.19 9,540 Calculated Base Funding 5,422.87 23,596,001 Less 30 Cent Local Effort 2,186 9,590,748 Calculated STATE Portion 3,237.32 14,086,253 State Tier I 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,237.32 14,086,253 Prior Year Adjustment 0.00 0 Total State Funds 3,237.32 14,086,253 Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK 13,651,133 FSPK 15,584,958 State 0 Original Growth Nickel 0 Local 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0	Home & Hospital			2.99	13,027
LEP 2.19 9,540 Calculated Base Funding 5,422.87 23,596,001 Less 30 Cent Local Effort 2,186 9,509,748 Calculated STATE Portion 3,237,32 14,086,253 State Tier I 0,000 0 Hold Harmless 0,000 0 Adjustment to Appropriation 0,000 0 Total State SEEK * 3,237,32 14,086,253 Prior Year Adjustment 0,000 0 Total State Funds 3,237,32 14,086,253 Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK Local 1,584,958 State 0 Original Growth Nickel 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Colspan="2">Capital Growth Nickel Local 0 State 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Calculated Base Funding 5,422.87 23,596,001 Less 30 Cent Local Effort 2,186 9,509,748 Calculated STATE Portion 3,237.32 14,086,253 State Tier I 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,237,32 14,086,253 Prior Year Adjustment 0.00 0 Total State Funds 3,237,32 14,086,253 Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK 1,584,958 State 0 Original Growth Nickel 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					2,467,853
Less 30 Cent Local Effort 2,186 9,509,748 Calculated STATE Portion 3,237,32 14,086,253 State Tier I 0,000 0 Hold Harmless 0,000 0 Adjustment to Appropriation 0,000 0 Total State SEEK * 3,237,32 14,086,253 Prior Year Adjustment 0,000 0 Total State Funds 3,237,32 14,086,253 Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK 1 1,584,958 State 0 Original Growth Nickel 1 1,584,958 State 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 Local	LEP			2.19	9,540
Calculated STATE Portion 3,237,32 14,086,253 State Tier I 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,237,32 14,086,253 Prior Year Adjustment 0.00 0 Total State Funds 3,237,32 14,086,253 Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK 1 1,584,958 State 0 Original Growth Nickel 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ng		5,422.87	23,596,001
State Tier I 0.00 0 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,237,32 14,086,253 Prior Year Adjustment 0.00 0 Total State Funds 3,237,32 14,086,253 Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK 1,584,958 State 0 Original Growth Nickel 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effor	rt		2,186	9,509,748
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,237.32 14,086,253 Prior Year Adjustment 0.00 0 Total State Funds 3,237.32 14,086,253 Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK 1 1,584,958 State 0 0 Original Growth Nickel 1,584,958 1,584,958 State 0 0 Equalized Growth Nickel 0 0 Local 1,584,958 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Calculated STATE Po	ortion		3,237.32	14,086,253
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,237.32 14,086,253 Prior Year Adjustment 0.00 0 Total State Funds 3,237.32 14,086,253 Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK 1,584,958 State 0 Original Growth Nickel 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					0
Total State SEEK * 3,237.32 14,086,253 Prior Year Adjustment 0.00 0 Total State Funds 3,237.32 14,086,253 Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK Local 1,584,958 State 0 Original Growth Nickel 0 Local 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,237.32 14,086,253 Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK Local 1,584,958 State 0 Original Growth Nickel 1 Local 1,584,958 State 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Ecallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriati	ion		0.00	0
Total State Funds 3,237.32 14,086,253 Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK 1,584,958 State 0 Original Growth Nickel 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,237.32	14,086,253
Less Capital Outlay 435,120 Net General Fund SEEK 13,651,133 FSPK Local 1,584,958 State 0 Original Growth Nickel Total 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 13,651,133 FSPK 1,584,958 Local 0 Original Growth Nickel 1,584,958 Local 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			3,237.32	14,086,253
FSPK 1,584,958 State 0 Original Growth Nickel 1,584,958 Local 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				435,120
Local 1,584,958 State 0 Original Growth Nickel 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			13,651,133
Local 1,584,958 State 0 Original Growth Nickel 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 0 Original Growth Nickel 1,584,958 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					1.584.958
Local 1,584,958 State 0 Equalized Growth Nickel					
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				1,584,958
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local	State				0
	Equalized Facility Funding	g Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 435,120 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 091 Campbell County

Base Year Levied Equivalent Rate:	56.70
Current Year Levied Equivalent Rate:	56.70
Assessment:	\$3,169,916,113
Prior Year End of Year Adjusted ADA:	4,305.1
Prior Year 8 Month Average Free Lunch:	1,153.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	159.00
Moderate Incidence (Moderate : Weight 1.17)	488.00
High Incidence (Speech : Weight 0.24)	222.00
Prior Year Home & Hospital:	3.5
Base Year Debt Service :	\$3,097,124
Current Year Second Month Growth Factor Percentage:	1.1
LEP:	26
Transportation (Unprorated):	\$3,070,418

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 092 Campbellsville Independent

Assessment \$379,211,684 Levied Equivalent Rate 54,7 Per Pupil Assessment \$379,211,684 Levied Equivalent Rate 54,7 Per Pupil Assessment \$379,211,684 Maximum Tier I Rate 47,9 Per Pupil Assessment \$379,211,684 Maximum Tier I Rate 47,9 SEEK CALCULATION: Per Pupil Funding 52,704,27 SEEK CALCULATION: Per Pupil Funding 52,704,27 SEEK CALCULATION: Per Pupil Funding 52,704,27 SEEK CALCULATION: Per Pupil Funding 11,100 II,1,66 Exceptional 11,100 II,1,66 Exceptional 79,701,33 3975,757 Transportation 222,12 223,407 LEP 5,111 5,137 Calculated Base Funding 5,416,29 5,447,702 Less 30 Cent Local Effort 1,131 1,137,635 Calculated STATE Portion 4,285,22 4,310,067 State Tier I 334,90 336,840 Hold Harmless 0,00 0 0 Adjustment to Appropriation 0,00 0 0 Total State SEEK * 4,620,12 4,646,907 Prior Year Adjustment 0,00 0 0 Total State Funds 4,620,12 4,646,907 Less Capital Outlay 100,580 Net General Fund SEEK 4,456,207 FSPK Local 1,500,606 State 0,006 Figualized Growth Nickel 0 Local 0,006 Figualized Growth Nickel 0,007 Recallable Nickel 0,007 Equalized Facility Funding Nickel 0,008 Experiment 1,009 Experiment 1,009	2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	1,005.8 0.0
Per Pupil Assessment \$377,025				2006 - 2007 AADA Plus Growth	1,005.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 3,844.168 At Risk 385.83 388.067 Home & Hospital 11.10 11.166 Exceptional Child 970.13 975.757 Transportation 222.12 223.407 LEP 5.11 5,137 Calculated Base Funding 5,416.29 5,447,702 Less 30 Cent Local Effort 1,131 1,137,635 Calculated STATE Portion 4,285.22 4,310.067 State Tier I 334.90 336,840 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.12 4,646,907 Prior Year Adjustment 0.00 0 Total State Funds 4,620.12 4,646,907 Local 10,580 Net General Fund SEEK 4,546,327 FSPK 10 10 Local 0 State 0 Local 0	Assessment	\$379,211,684		Levied Equivalent Rate	54.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 3,844,168 At Risk 385.83 388,067 Home & Hospital 111.10 111.106 Exceptional Child 970.13 975,757 Transportation 222.12 223,407 LEP 5.11 5,137 Calculated Base Funding 5,416.29 5,447,702 Less 30 Cent Local Effort 1,131 1,376,635 Calculated STATE Portion 4,285.22 4,310,667 State Tier I 334.90 336,840 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620,12 4,646,907 Prior Year Adjustment 0.00 0 Total State Funds 4,620,12 4,646,907 ESPK 4,546,327 Esca Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 4,00 0 Local 0 State<	Per Pupil Assessment	\$377,025		Maximum Tier I Rate	47.9
Guaranteed Base * 3,822,00 3,844,168 At Risk 385,83 388,067 Home & Hospital 11.10 11.166 Exceptional Child 970,13 975,757 Transportation 222.12 223,407 LEP 5.11 5,137 Calculated Base Funding 5,416.29 5,447,702 Less 30 Cent Local Effort 1,131 1,137,635 Calculated STATE Portion 4,285.22 4,310,067 State Tier I 334.90 336,840 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,620,12 4,646,907 Prior Year Adjustment 0,00 0 Loss Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK Local 1 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0	91-92 State Per Pup	pil Funding	\$2,704.27		
At Risk 385.83 388,067 Home & Hospital 11.10 11.166 Exceptional Child 970.13 9575.757 Transportation 222.12 223,407 LEP 5.11 5,137 Calculated Base Funding 5,416.29 5,447,702 Less 30 Cent Local Effort 1,131 1,137,635 Calculated STATE Portion 4,285.22 4,310,067 State Tier I 334.90 336,840 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,620,12 4,646,907 Prior Year Adjustment 0,00 0 Total State Funds 4,620,12 4,646,907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 1 1,000 Local 1 1,000 State 0 0 Coriginal Growth Nickel 0 0 Local 0 0 Coc	SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Home & Hospital	Guaranteed Base *			3,822.00	3,844,168
Exceptional Child 970.13 975.757 Transportation 222.12 223,407 LEP 5.11 5,137 Calculated Base Funding 5,416.29 5,447,702 Less 30 Cent Local Effort 1,131 1,137,635 Calculated STATE Portion 4,285.22 4,310,067 State Tier I 334.90 336,840 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.12 4,646,907 Prior Year Adjustment 0.00 0 Total State Funds 4,620.12 4,646,907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 1 1 Local 1 1 State 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 </td <td>At Risk</td> <td></td> <td></td> <td>385.83</td> <td>388,067</td>	At Risk			385.83	388,067
Transportation 222.12 223.407 LEP 5.11 5,137 Calculated Base Funding 5,416.29 5,447,702 Less 30 Cent Local Effort 1,131 1,137,635 Calculated STATE Portion 4,285.22 4,310.067 State Tier I 334.90 336,840 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.12 4,646,907 Prior Year Adjustment 0.00 0 Total State Funds 4,620.12 4,646,907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 4,546,327 Local 130,741 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 Cocal<	Home & Hospital			11.10	11,166
LEP 5.11 5,137 Calculated Base Funding 5,416.29 5,447,702 Less 30 Cent Local Effort 1,131 1,137,635 Calculated STATE Portion 4,285.22 4,310,067 State Tier I 334.90 336,840 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.12 4,646.907 Prior Year Adjustment 0.00 0 Total State Funds 4,620.12 4,646.907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546.327 FSPK 100,580 Local 189,606 State 130,741 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Local	Exceptional Child			970.13	975,757
Calculated Base Funding 5,416,29 5,447,702 Less 30 Cent Local Effort 1,131 1,137,635 Calculated STATE Portion 4,285,22 4,310,067 State Tier I 334,90 336,840 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620,12 4,646,907 Prior Year Adjustment 0.00 0 Total State Funds 4,620,12 4,646,907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 100,580 Local 189,606 State 130,741 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			222.12	223,407
Less 30 Cent Local Effort 1,131 1,137,635 Calculated STATE Portion 4,285,22 4,310,067 State Tier I 334,90 336,840 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620,12 4,646,907 Prior Year Adjustment 0.00 0 Total State Funds 4,620,12 4,646,907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 100,580 130,741 Original Growth Nickel 0 130,741 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0	LEP			5.11	5,137
Calculated STATE Portion 4,285.22 4,310,067 State Tier I 334.90 336,840 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.12 4,646,907 Prior Year Adjustment 0.00 0 Total State Funds 4,620.12 4,646,907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 189,606 State 130,741 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Funding	ng		5,416.29	5,447,702
State Tier I 334,90 336,840 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.12 4,646,907 Prior Year Adjustment 0.00 0 Total State Funds 4,620.12 4,646,907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 120,20 189,606 State 130,741 Original Growth Nickel 1 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effor	t		1,131	1,137,635
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.12 4,646,907 Prior Year Adjustment 0.00 0 Total State Funds 4,620.12 4,646,907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 120,580 1,546,327 Local 189,606 5,546,327 Criginal Growth Nickel 1,546,327 1,546,327 Criginal Growth Nickel 0 1,546,327 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Calculated STATE Po	rtion		4,285.22	4,310,067
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,620.12 4,646,907 Prior Year Adjustment 0.00 0 Total State Funds 4,620.12 4,646,907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 100,580 Local 189,606 State 130,741 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			334.90	336,840
Total State SEEK * 4,620.12 4,646,907 Prior Year Adjustment 0.00 0 Total State Funds 4,620.12 4,646,907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 100,580 Local 189,606 State 130,741 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,620.12 4,646.907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 189,606 5 tate 189,606 130,741 Original Growth Nickel 100,580	Adjustment to Appropriati	on		0.00	0
Total State Funds 4,620.12 4,646,907 Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK	Total State SEEK *			4,620.12	4,646,907
Less Capital Outlay 100,580 Net General Fund SEEK 4,546,327 FSPK 189,606 Local 189,606 State 130,741 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 4,546,327 FSPK 189,606 Local 130,741 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,620.12	4,646,907
FSPK 189,606 State 130,741 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				100,580
Local 189,606 State 130,741 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			4,546,327
State 130,741 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				189,606
Local 0 State 0 Equalized Growth Nickel	State				130,741
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
State 0 Equalized Growth Nickel	-				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Equalized Facility Funding Nickel Local 0	State				0
		g Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 100,580 is included in the total guaranteed base.

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District: 092 Campbellsville Independent

Base Year Levied Equivalent Rate:	54.70
Current Year Levied Equivalent Rate:	54.70
Assessment:	\$379,211,684
Prior Year End of Year Adjusted ADA:	1,005.8
Prior Year 8 Month Average Free Lunch:	676.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	134.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service :	\$466,654
Current Year Second Month Growth Factor Percentage:	-1.2
LEP:	14
Transportation (Unprorated):	\$277,951

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 095 Carlisle County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	725.2 0.0 725.2	
Assessment	\$201,154,163		Levied Equivalent Rate	48.3	
Per Pupil Assessment	\$277,378		Maximum Tier I Rate	48.5	
91-92 State Per Pup	oil Funding	\$2,878.61			
SEEK CALCULATION:			Per Pupil	<u>Total</u>	
Guaranteed Base *			3,822.00	2,771,714	
At Risk			290.60	210,745	
Home & Hospital			23.10	16,749	
Exceptional Child			743.85	539,437	
Transportation			677.07	491,010	
LEP			0.00	0	
Calculated Base Fundir	ng		5,556.62	4,029,655	
Less 30 Cent Local Effor	t		832	603,462	
Calculated STATE Por	rtion		4,724.49	3,426,193	
State Tier I			478.30	346,863	
Hold Harmless			0.00	0	
Adjustment to Appropriati	on		0.00	0	
Total State SEEK *			5,202.79	3,773,056	
Prior Year Adjustment			0.00	0	
Total State Funds			5,202.79	3,773,056	
Less Capital Outlay				72,520	
Net General Fund SEI	EK			3,700,536	
FSPK					
Local				100,577	
State				130,399	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel					
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	g Nickel				
Local				0	
State				0	

^{*} CAPITAL OUTLAY in the amount of \$ 72,520 is included in the total guaranteed base.

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District: 095 Carlisle County

Base Year Levied Equivalent Rate:	48.30
Current Year Levied Equivalent Rate:	51.10
Assessment:	\$201,154,163
Prior Year End of Year Adjusted ADA:	725.2
Prior Year 8 Month Average Free Lunch:	367.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	83.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital:	4.5
Base Year Debt Service:	\$183,806
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	0
Transportation (Unprorated):	\$610,911

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District: 101 Carroll County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,646.6 0.0 1,646.6	
Assessment	\$747,119,812		Levied Equivalent Rate	81.8	
Per Pupil Assessment	\$453,735		Maximum Tier I Rate	47.7	
91-92 State Per Pup	oil Funding	\$2,535.32			
SEEK CALCULATION:			Per Pupil	<u>Total</u>	
Guaranteed Base *			3,822.00	6,293,305	
At Risk			341.70	562,637	
Home & Hospital			7.46	12,283	
Exceptional Child			721.48	1,187,992	
Transportation			392.36	646,062	
LEP			5.35	8,806	
Calculated Base Fundir	ng		5,290.35	8,711,085	
Less 30 Cent Local Effor			1,361	2,241,359	
Calculated STATE Por	rtion		3,929.15	6,469,726	
State Tier I			232.44	382,735	
Hold Harmless			0.00	0	
Adjustment to Appropriati	on		0.00	0	
Total State SEEK *			4,161.59	6,852,461	
Prior Year Adjustment			0.00	0	
Total State Funds			4,161.59	6,852,461	
Less Capital Outlay				164,660	
Net General Fund SEI	EK			6,687,801	
FSPK					
Local				373,560	
State				150,882	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel					
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	g Nickel				
Local				0	
State				0	
				0	

^{*} CAPITAL OUTLAY in the amount of \$ 164,660 is included in the total guaranteed base.

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District: 101 Carroll County

Base Year Levied Equivalent Rate:	85.60
Current Year Levied Equivalent Rate:	81.80
Assessment:	\$747,119,812
Prior Year End of Year Adjusted ADA:	1,646.6
Prior Year 8 Month Average Free Lunch:	981.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	164.00
High Incidence (Speech : Weight 0.24)	55.00
Prior Year Home & Hospital:	3.3
Base Year Debt Service :	\$485,716
Current Year Second Month Growth Factor Percentage:	-2.9
LEP:	24
Transportation (Unprorated):	\$803,819

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District: 105 Carter County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	4,334.1
			2006 - 2007 AADA Plus Growth	4,334.1
Assessment	\$848,392,293		Levied Equivalent Rate	52.6
Per Pupil Assessment	\$195,748		Maximum Tier I Rate	48.2
91-92 State Per Pup	oil Funding	\$3,142.96		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	16,564,930
At Risk			367.70	1,593,659
Home & Hospital			25.59	110,916
Exceptional Child			849.35	3,681,159
Transportation			435.59	1,887,891
LEP			0.93	4,036
Calculated Base Funding	ng		5,501.16	23,842,591
Less 30 Cent Local Effort	t		587	2,545,177
Calculated STATE Por	rtion		4,913.92	21,297,414
State Tier I			582.65	2,525,272
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,496.57	23,822,686
Prior Year Adjustment			0.00	0
Total State Funds			5,496.57	23,822,686
Less Capital Outlay				433,410
Net General Fund SEF	EK			23,389,276
FSPK				
Local				424,196
State				956,215
Original Growth Nickel				
Local				0
State				0
				Ü
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			J
Local	•			0
State				0
Since				U

^{*} CAPITAL OUTLAY in the amount of \$ 433,410 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 105 Carter County

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	52.60
Assessment:	\$848,392,293
Prior Year End of Year Adjusted ADA:	4,334.1
Prior Year 8 Month Average Free Lunch:	2,779.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	150.00
Moderate Incidence (Moderate : Weight 1.17)	477.00
High Incidence (Speech : Weight 0.24)	219.00
Prior Year Home & Hospital:	29.8
Base Year Debt Service :	\$1,496,541
Current Year Second Month Growth Factor Percentage:	-2.4
LEP:	11
Transportation (Unprorated):	\$2,348,862

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District: 111 Casey County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	2,221.9 2.2
			2006 - 2007 AADA Plus Growth	2,224.1
Assessment	\$523,368,884		Levied Equivalent Rate	50.9
Per Pupil Assessment	\$235,317		Maximum Tier I Rate	48.3
91-92 State Per Pup	oil Funding	\$2,960.24		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,500,510
At Risk			367.94	818,328
Home & Hospital			27.45	61,041
Exceptional Child			877.22	1,951,016
Transportation			440.43	979,551
LEP			4.45	9,907
Calculated Base Fundin	ıg		5,539.49	12,320,353
Less 30 Cent Local Effort			706	1,570,107
Calculated STATE Por	rtion		4,833.54	10,750,246
State Tier I			534.14	1,187,977
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,367.68	11,938,223
Prior Year Adjustment			0.00	0
Total State Funds			5,367.68	11,938,223
Less Capital Outlay				222,410
Net General Fund SEE	EK			11,715,813
FSPK				
Local				261,684
State				446,692
Original Growth Nickel				-,
Local				0
				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 222,410 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 111 Casey County

Base Year Levied Equivalent Rate:	50.90
Current Year Levied Equivalent Rate:	54.80
Assessment:	\$523,368,884
Prior Year End of Year Adjusted ADA:	2,221.9
Prior Year 8 Month Average Free Lunch:	1,427.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	74.00
Moderate Incidence (Moderate: Weight 1.17)	261.00
High Incidence (Speech : Weight 0.24)	130.00
Prior Year Home & Hospital:	16.4
Base Year Debt Service:	\$903,876
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	27
Transportation (Unprorated):	\$1,218,714

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District: 113 Caverna Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	673.5 10.0 683.5
Assessment	\$258,664,436		Levied Equivalent Rate	59.4
Per Pupil Assessment	\$378,441		Maximum Tier I Rate	47.8
91-92 State Per Pup	oil Funding	\$2,841.26		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,612,337
At Risk			388.60	265,610
Home & Hospital			14.16	9,677
Exceptional Child			887.53	606,628
Transportation			262.13	179,168
LEP			1.61	1,101
Calculated Base Fundir	ng		5,376.03	3,674,521
Less 30 Cent Local Effor			1,135	775,993
Calculated STATE Por	rtion		4,240.71	2,898,528
State Tier I			331.22	226,387
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,571.93	3,124,915
Prior Year Adjustment			0.00	0
Total State Funds			4,571.93	3,124,915
Less Capital Outlay				68,350
Net General Fund SE	EΚ			3,056,565
FSPK				
Local				129,332
State				88,363
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 68,350 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 113 Caverna Independent

Base Year Levied Equivalent Rate:	60.70
Current Year Levied Equivalent Rate :	59.40
Assessment:	\$258,664,436
Prior Year End of Year Adjusted ADA:	673.5
Prior Year 8 Month Average Free Lunch:	463.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech: Weight 0.24)	22.00
Prior Year Home & Hospital:	2.6
Base Year Debt Service:	\$231,710
Current Year Second Month Growth Factor Percentage:	1.5
LEP:	3
Transportation (Unprorated):	\$222,906

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District: 115 Christian County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	8,180.1 0.0 8,180.1
Assessment	\$2,772,905,089		Levied Equivalent Rate	52.3
Per Pupil Assessment	\$338,982		Maximum Tier I Rate	47.4
91-92 State Per Pu	ipil Funding	\$2,681.33		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	31,264,342
At Risk			343.88	2,812,954
Home & Hospital			38.77	317,114
Exceptional Child			607.07	4,965,886
Transportation			375.99	3,075,646
LEP			5.11	41,828
Calculated Base Fund	ing		5,192.82	42,477,770
Less 30 Cent Local Effo			1,017	8,318,715
Calculated STATE Po	ortion		4,175.87	34,159,055
State Tier I			370.86	3,033,662
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,546.73	37,192,717
Prior Year Adjustment			0.00	0
Total State Funds			4,546.73	37,192,717
Less Capital Outlay				818,010
Net General Fund SE	EEK			36,374,707
FSPK				
Local				1,386,453
State				1,218,909
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local	-			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	ng Nickel			
Local				0
State				0
				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 818,010 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 115 Christian County

Base Year Levied Equivalent Rate:	52.30
Current Year Levied Equivalent Rate:	54.40
Assessment:	\$2,772,905,089
Prior Year End of Year Adjusted ADA:	8,180.1
Prior Year 8 Month Average Free Lunch:	4,906.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	197.00
Moderate Incidence (Moderate : Weight 1.17)	618.00
High Incidence (Speech: Weight 0.24)	472.00
Prior Year Home & Hospital:	85.2
Base Year Debt Service:	\$2,708,580
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	114
Transportation (Unprorated):	\$3,826,619

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District:	121	Clark	County

2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,918.3 8.9 4,927.2
Assessment	\$2,490,055,504		Levied Equivalent Rate	48.4
Per Pupil Assessment	\$505,369		Maximum Tier I Rate	47.2
91-92 State Per Pu	ipil Funding	\$2,447.19		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	18,831,758
At Risk			275.97	1,359,753
Home & Hospital			13.82	68,113
Exceptional Child			682.28	3,361,717
Transportation			297.00	1,463,368
LEP			2.23	11,007
Calculated Base Fund	ing		5,093.30	25,095,716
Less 30 Cent Local Effo	ort		1,516	7,470,167
Calculated STATE Po	ortion		3,577.19	17,625,549
State Tier I			160.12	788,948
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,737.31	18,414,497
Prior Year Adjustment			0.00	0
Total State Funds			3,737.31	18,414,497
Less Capital Outlay				492,720
Net General Fund SE	EEK			17,921,777
FSPK				
Local				1,245,028
State				324,286
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 492,720 is included in the total guaranteed base.

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District: 121 Clark County

Base Year Levied Equivalent Rate:	48.40
Current Year Levied Equivalent Rate:	49.40
Assessment:	\$2,490,055,504
Prior Year End of Year Adjusted ADA:	4,918.3
Prior Year 8 Month Average Free Lunch:	2,371.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	120.00
Moderate Incidence (Moderate : Weight 1.17)	473.00
High Incidence (Speech : Weight 0.24)	184.00
Prior Year Home & Hospital:	18.3
Base Year Debt Service:	\$758,712
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	30
Transportation (Unprorated):	\$1,820,676

2007 - 2008 School Year 9/27/2007 4:33:52PM

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2007-2008 Seek Tentative 09270	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,258.4 0.0 3,258.4
Assessment	\$529,249,050		Levied Equivalent Rate	60.0
Per Pupil Assessment	\$162,426		Maximum Tier I Rate	48.6
91-92 State Per Pup		\$3,199.73	Maximum Tier Trate	40.0
	Ü			
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	12,453,605
At Risk			452.71	1,475,101
Home & Hospital			24.22	78,906
Exceptional Child			920.17	2,998,283
Transportation			454.44	1,480,742
LEP			0.68	2,201
Calculated Base Funding	g		5,674.22	18,488,838
Less 30 Cent Local Effort	-		487	1,587,747
Calculated STATE Port	tion		5,186.94	16,901,091
State Tier I			646.50	2,106,570
Hold Harmless			0.00	0
Adjustment to Appropriation	n		0.00	0
Total State SEEK *			5,833.44	19,007,661
Prior Year Adjustment			0.00	0
Total State Funds			5,833.44	19,007,661
Less Capital Outlay				325,840
Net General Fund SEE	K			18,681,821
EGDIZ				
FSPK				
Local				264,625
State				773,176
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				v

^{*} CAPITAL OUTLAY in the amount of \$ 325,840 is included in the total guaranteed base.

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Base Year Levied Equivalent Rate:	60.00
Current Year Levied Equivalent Rate:	60.00
Assessment:	\$529,249,050
Prior Year End of Year Adjusted ADA:	3,258.4
Prior Year 8 Month Average Free Lunch:	2,573.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	109.00
Moderate Incidence (Moderate : Weight 1.17)	405.00
High Incidence (Speech : Weight 0.24)	227.00
Prior Year Home & Hospital:	21.2
Base Year Debt Service :	\$1,263,179
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	6
Transportation (Unprorated):	\$1,842,290

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District: 131 Clinton County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,466.3 0.0 1,466.3
Assessment	\$413,282,116		Levied Equivalent Rate	54.4
Per Pupil Assessment	\$281,854		Maximum Tier I Rate	48.1
91-92 State Per Pup	oil Funding	\$3,140.82		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	5,604,199
At Risk			388.44	569,574
Home & Hospital			17.26	25,310
Exceptional Child			839.81	1,231,410
Transportation			395.63	580,111
LEP			6.76	9,907
Calculated Base Fundin	ıg		5,469.90	8,020,511
Less 30 Cent Local Effort			846	1,239,846
Calculated STATE Por	rtion		4,624.34	6,780,665
State Tier I			465.52	682,597
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,089.86	7,463,262
Prior Year Adjustment			0.00	0
Total State Funds			5,089.86	7,463,262
Less Capital Outlay				146,630
Net General Fund SEE	EK			7,316,632
FSPK				
Local				206,641
State				260,375
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				· ·
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 146,630 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 131 Clinton County

Base Year Levied Equivalent Rate:	54.40
Current Year Levied Equivalent Rate:	54.40
Assessment:	\$413,282,116
Prior Year End of Year Adjusted ADA:	1,466.3
Prior Year 8 Month Average Free Lunch:	993.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	179.00
High Incidence (Speech : Weight 0.24)	39.00
Prior Year Home & Hospital:	6.8
Base Year Debt Service :	\$439,626
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	27
Transportation (Unprorated):	\$721,764

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 132 Cloverport Independent

Assessment \$33,453,667 Levied Equivalent Rate \$48,0 Per Pupil Assessment \$118,841 Maximum Tier 1 Rate 48,0 91-92 State Per Pupil Funding \$3,196,56 SEEK CALCULATION: Per Pupil Total Guaranteed Base "	2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	280.5 1.0 281.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base. * 3,822.00 1,075.893 Af Risk 359.46 101.187 Home & Hospital 0.00 0.0 Exceptional Child 841.38 236.849 Transportation 401.73 113,088 LEP 0.00 0 Calculated Base Funding 5,424.57 1,527.01 Less 30 Cent Local Effort 357 100.361 Calculated STATE Portion 5,068.05 1,426,656 State Tier I 673.85 189.689 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK 1,588,195 Cocal 16,727 State 0 Local 0 <td>Assessment</td> <td>\$33,453,667</td> <td></td> <td>Levied Equivalent Rate</td> <td>53.6</td>	Assessment	\$33,453,667		Levied Equivalent Rate	53.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 1,075,893 At Risk 359.46 101,187 Home & Hospital 0.00 0 Exceptional Child 841,38 236,849 Transportation 401,73 113,088 LEP 0.00 0 Calculated Base Funding 5,424,57 1,527,017 Less 30 Cent Local Effort 357 100,361 Calculated STATE Portion 5,068.05 1,426,656 State Tier I 673.85 189,689 Hold Harmiless 0.00 0 Hold Harmiless 0.00 0 Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK 1,0cal 0 Local 0 State 0 Coriginal Growth Nickel <td< td=""><td>Per Pupil Assessment</td><td>\$118,841</td><td></td><td>Maximum Tier I Rate</td><td>48.0</td></td<>	Per Pupil Assessment	\$118,841		Maximum Tier I Rate	48.0
Guaranteed Base * 3,822.00 1,075,893 At Risk 359,46 101,187 Home & Hospital 0.00 0 Exceptional Child 841,38 236,849 Transportation 401,73 113,088 LEP 0.00 0 Calculated Base Funding 5,424,57 1,527,017 Less 30 Cent Local Effort 357 100,361 Calculated STATE Portion 5,068,05 1,426,656 State Tier I 673,85 189,689 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,741,90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741,90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK Local 0 Local 0 State 0 Copignal Growth Nickel 0 Local 0	91-92 State Per Pup	il Funding	\$3,196.56		
At Risk 359.46 101,187 Home & Hospital 0.00 0 Exceptional Child 841.38 236,849 Transportation 401.73 113,088 LEP 0.00 0 Calculated Base Funding 5,424.57 1,527,017 Less 30 Cent Local Effort 357 100,365 Calculated STATE Portion 5,068.05 1,426,656 State Tier I 673.85 189,689 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK 1 1 Local 0 Original Growth Nickel 0 Local 0 State 0 Local 0 State 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 0.00 0 Exceptional Child 841.38 236.849 Transportation 401.73 113.088 LEP	Guaranteed Base *			3,822.00	1,075,893
Exceptional Child 841.38 236,849 Transportation 401.73 113,088 LEP 0.00 0 Calculated Base Funding 5,424.57 1,527,017 Less 30 Cent Local Effort 357 100,361 Calculated STATE Portion 5,068.05 1,426,656 State Tier I 673.85 189,689 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK Local 16,727 State 0 Original Growth Nickel 0 Local 0 State 0 Ceallable Nickel 0 Local 0 State 0 Ceal Capulated Facility Funding Nickel 0	At Risk			359.46	101,187
Transportation 401.73 113,088 LEP 0.00 0 Calculated Base Funding 5,424,57 1,527,017 Less 30 Cent Local Effort 357 100,361 Calculated STATE Portion 5,068.05 1,426,656 State Tier I 673.85 189.689 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 1,588,195 FSPK Local 1,5727 514e 72,931 Original Growth Nickel 2 2 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 <tr< td=""><td>Home & Hospital</td><td></td><td></td><td>0.00</td><td>0</td></tr<>	Home & Hospital			0.00	0
LEP 0.00 0 Calculated Base Funding 5.424.57 1,527,017 Less 30 Cent Local Effort 357 100.361 Calculated STATE Portion 5,068.05 1,426.656 State Tier I 673.85 189,689 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK 1,588,195 Local 16,727 State 72,931 Original Growth Nickel 0 Local 0 State 0 Cequalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 Coal 0					
Calculated Base Funding 5,424.57 1,527,017 Less 30 Cent Local Effort 357 100,361 Calculated STATE Portion 5,068.05 1,426,656 State Tier I 673.85 189,689 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK 1,588,195 FSPK 1,588,195 FSPK 1,588,195 Original Growth Nickel 2,931 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					113,088
Less 30 Cent Local Effort 357 100,361 Calculated STATE Portion 5,068.05 1,426,656 State Tier I 673.85 189,689 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK 1 16,727 State 16,727 72,931 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Local 0 0 State 0 0 Equaliz	LEP			0.00	0
Calculated STATE Portion 5,068.05 1,426,656 State Tier I 673.85 189,689 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK 1,588,195 Local 16,727 State 72,931 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundin	ıg		5,424.57	1,527,017
State Tier I 673.85 189,689 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK Local 16,727 State 72,931 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effort				100,361
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK Local 16,727 State 72,931 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	tion		5,068.05	1,426,656
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK 1,588,195 Local 16,727 State 72,931 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			673.85	189,689
Total State SEEK * 5,741.90 1,616,345 Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK 16,727 State 72,931 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK Very Company of State 16,727 State 72,931 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,741.90 1,616,345 Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK 16,727 State 72,931 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			5,741.90	1,616,345
Less Capital Outlay 28,150 Net General Fund SEEK 1,588,195 FSPK 16,727 Local 16,727 State 72,931 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 1,588,195 FSPK 16,727 Local 16,727 State 72,931 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,741.90	1,616,345
FSPK Local 16,727 State 72,931 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				28,150
Local 16,727 State 72,931 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			1,588,195
State 72,931 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other the state of the	Local				16,727
Local 0 State 0 Equalized Growth Nickel	State				72,931
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	_				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 28,150 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 132 Cloverport Independent

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	59.30
Assessment:	\$33,453,667
Prior Year End of Year Adjusted ADA:	280.5
Prior Year 8 Month Average Free Lunch:	176.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	5.00
Moderate Incidence (Moderate: Weight 1.17)	38.00
High Incidence (Speech: Weight 0.24)	24.00
Prior Year Home & Hospital:	0.0
Base Year Debt Service :	\$80,128
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	0
Transportation (Unprorated):	\$140,697

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District: 133 Corbin Independent

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	2,144.6 0.0
			2006 - 2007 AADA Plus Growth	2,144.6
Assessment	\$530,000,000		Levied Equivalent Rate	57.4
Per Pupil Assessment	\$247,132		Maximum Tier I Rate	46.0
91-92 State Per Pup	oil Funding	\$2,546.57		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,196,661
At Risk			280.66	601,908
Home & Hospital			33.32	71,462
Exceptional Child			452.31	970,024
Transportation			77.38	165,939
LEP			0.51	1,101
Calculated Base Fundin	ıg		4,666.18	10,007,095
Less 30 Cent Local Effort			741	1,590,000
Calculated STATE Por	rtion		3,924.78	8,417,095
State Tier I			430.12	922,426
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,354.90	9,339,521
Prior Year Adjustment			0.00	0
Total State Funds			4,354.90	9,339,521
Less Capital Outlay				214,460
Net General Fund SEE	EK			9,125,061
FSPK				
Local				265,000
State				418,055
				,
Original Growth Nickel Local				265,000
State				418,055
Equalized Growth Nickel Local				265,000
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 214,460 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 133 Corbin Independent

Base Year Levied Equivalent Rate:	57.40
Current Year Levied Equivalent Rate:	57.40
Assessment:	\$530,000,000
Prior Year End of Year Adjusted ADA:	2,144.6
Prior Year 8 Month Average Free Lunch:	1,049.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	128.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital:	19.2
Base Year Debt Service :	\$655,805
Current Year Second Month Growth Factor Percentage:	-4.7
LEP:	3
Transportation (Unprorated):	\$206,447

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 134 Covington Independent

2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,383.5 0.0 3,383.5
A	¢1 507 674 125			
Assessment Per Pupil Assessment	\$1,527,674,135 \$451,507		Levied Equivalent Rate Maximum Tier I Rate	93.7 48.3
91-92 State Per Pu		\$2,843.48	waximum riei r Kate	46.3
	.pn i unumg	Ψ 2 ,0 .50		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	12,931,737
At Risk			517.37	1,750,514
Home & Hospital			14.08	47,642
Exceptional Child			975.73	3,301,367
Transportation			246.37	833,584
LEP			3.90	13,209
Calculated Base Fund	ing		5,579.45	18,878,053
Less 30 Cent Local Effo			1,355	4,583,022
Calculated STATE Po	ortion		4,224.93	14,295,031
State Tier I			246.34	833,477
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,471.27	15,128,508
Prior Year Adjustment			0.00	0
Total State Funds			4,471.27	15,128,508
Less Capital Outlay				338,350
Net General Fund SE	EEK			14,790,158
FSPK				
Local				763,837
State				313,808
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			Ü
Local	1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 338,350 is included in the total guaranteed base.

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District: 134 Covington Independent

Base Year Levied Equivalent Rate:	93.70
Current Year Levied Equivalent Rate:	93.70
Assessment:	\$1,527,674,135
Prior Year End of Year Adjusted ADA:	3,383.5
Prior Year 8 Month Average Free Lunch:	3,053.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	143.00
Moderate Incidence (Moderate: Weight 1.17)	425.00
High Incidence (Speech: Weight 0.24)	127.00
Prior Year Home & Hospital:	12.8
Base Year Debt Service:	\$1,231,623
Current Year Second Month Growth Factor Percentage:	-4.0
LEP:	36
Transportation (Unprorated):	\$1,037,123

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District: 135 Crittenden County

Assessment \$372,090,603 Levied Equivulent Rate \$2,0 Per Pupil Assessment \$372,090,603 Maximum Tier 1 Rate \$47.8 Per Pupil Assessment \$318,543 Maximum Tier 1 Rate \$47.8 91-92 State Per Pupil Funding \$2,761.84 SEEK CALCULATION: Per Pupil Total Guaranteed Base *	2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	1,168.1 0.0
Per Pupil Assessment \$318,543 Maximum Tier I Rate 47.8 91-92 State Per Pupil Funding \$2,761.84 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 4,464,478 AIR Risk 280.15 327,240 AIR Risk 280.15 322,33 385,440 Transportation 466.07 344,419 LEFP 0.00 0 0 Calculated Base Funding 5,313,30 6,206,465 116,272 Calculated Effort 956 1,116,272 116,272 Calculated STATE Portion 4,357,67 5,090,103 State Filer I 400,98 475,390 Prior Year Adjustment to Appropriation 0.00 0 Net Ge				2006 - 2007 AADA Plus Growth	1,168.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 4,464.478 At Risk 280.15 327.240 Home & Hospital 12.75 14,888 Exceptional Child 3732.33 885.440 Transportation 466.07 544.19 LEP 0.00 0 Calculated Base Funding 5.313.30 6.026.465 Less 30 Cent Local Effort 956 1.116.272 Calculated STATE Portion 4,357.67 5.090.193 State Tier I 406.98 475.390 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Toral State SEEK * 4,764.65 5,565,583 Prior Year Adjustment 0.00 0 Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK Local 186,045 State 0 Original Growth Nickel 0 Local 0 State 0	Assessment	\$372,090,603		Levied Equivalent Rate	52.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 4,464.478 At Risk 280.15 327,240 Home & Hospital 12.75 14,888 Exceptional Child 3732,33 855,440 Transportation 466.07 544,49 LEP 0.00 0 Calculated Base Funding 5,313,30 6,206.465 Less Ocent Local Effort 956 1,116,272 Calculated STATE Portion 4,357.67 5,090,193 State Tier I 406.98 475,300 Hold Harmless 0.00 0 Total State SEK * 4,764.65 5,565,583 Prior Year Adjustment to Appropriation 0.00 0 Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116,810 Net General Fund SEEK 5,465,783 FSPK 1 1 Local 186,045 State 0 Original Growth Nickel 2 Local 0	Per Pupil Assessment	\$318,543		Maximum Tier I Rate	47.8
Guaranteed Base * 3,822.00 4,464,478 At Risk 280.15 327,240 Home & Hospital 12.75 14,888 Exceptional Child 732,33 855,440 Transportation 466.07 544,419 LEP 0.00 0 Calculated Base Funding 5,313.30 6,206.465 Less 30 Cent Local Effort 9.56 1,116.272 Calculated STATE Portion 4,357.67 5,090.193 State Tier I 406.98 475,390 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,764.65 5,565,583 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK Local 0 Local 186,045 State 0 Original Growth Nickel 0 Local 0	91-92 State Per Pup	oil Funding	\$2,761.84		
At Risk 280.15 327,240 Home & Hospital 12.75 14,888 Exceptional Child 732.33 855,440 Transportation 466.07 544,419 LEP 0.000 0 Calculated Base Funding 5,313.30 6,206,465 Less 30 Cent Local Effort 956 1,116,272 Calculated STATE Portion 4,357,67 5,090,193 State Tier I 406,98 475,390 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,764.65 5,565,583 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116,810 1 Net General Fund SEEK 5,448,773 FSPK 1 1 Local 186,045 State 0 Ostate 0 Local 0 State 0 Cacculated Size Funding </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 280.15 327,240 Home & Hospital 12.75 14,888 Exceptional Child 732.33 855,440 Transportation 466.07 544,419 LEP 0.000 0 Calculated Base Funding 5,313.30 6,206,465 Less 30 Cent Local Effort 956 1,116,272 Calculated STATE Portion 4,357,67 5,090,193 State Tier I 406,98 475,390 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,764.65 5,565,583 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116,810 1 Net General Fund SEEK 5,448,773 FSPK 1 1 Local 186,045 State 0 Ostate 0 Local 0 State 0 Cacculated Size Funding </td <td>Guaranteed Base *</td> <td></td> <td></td> <td>3,822.00</td> <td>4,464,478</td>	Guaranteed Base *			3,822.00	4,464,478
Exceptional Child 732.33 855.440 Transportation 466.07 544.419 LEP 0.00 0 Calculated Base Funding 5.313.30 6,206.465 Less 30 Cent Local Effort 956 1,116.272 Calculated STATE Portion 4.357.67 5,090,193 State Tier I 406.98 475,390 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,764.65 5,565,83 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,83 Less Capital Outlay 116.810 Net General Fund SEEK 5,448,773 FSPK 5,448,773 Coal 186,045 State 0 Original Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Local 0 State 0					
Transportation 466.07 544.419 LEP 0.00 0 Calculated Base Funding 5,313.30 6,206.465 Less 30 Cent Local Effort 956 1,116.272 Calculated STATE Portion 4,357.67 5,090.193 State Tier I 406.98 475,390 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,764.65 5,565,83 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,83 Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK Local 186,045 State 185,995 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Local 0 State 0 <td< td=""><td>Home & Hospital</td><td></td><td></td><td>12.75</td><td>14,888</td></td<>	Home & Hospital			12.75	14,888
LEP 0.00 0 Calculated Base Funding 5.313.30 6.206.465 Less 30 Cent Local Effort 956 1.116.272 Calculated STATE Portion 4.357.67 5.090,193 State Tier 1 406.98 475.300 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,764.65 5,565,583 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116.810 Net General Fund SEEK 5,448,773 FSPK 1 1 Local 186,045 State 185,995 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Local<	Exceptional Child			732.33	855,440
Calculated Base Funding 5,313.30 6,206.465 Less 30 Cent Local Effort 956 1,116.272 Calculated STATE Portion 4,357.67 5,090,193 State Tier I 406.98 475,390 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,764.65 5,565,583 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK 10cal 186,045 State 186,045 185,995 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0<	Transportation			466.07	544,419
Less 30 Cent Local Effort 956 1,116,272 Calculated STATE Portion 4,357.67 5,090,193 State Tier I 406,98 475,390 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,764.65 5,565,583 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK 1 186,045 State 185,995 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.00	0
Less 30 Cent Local Effort 956 1,116,272 Calculated STATE Portion 4,357,67 5,090,193 State Tier I 406,98 475,390 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,764.65 5,565,583 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK 1 186,045 State 185,995 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundin	ıg		5,313.30	6,206,465
State Tier I 406.98 475.390 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,764.65 5,565,583 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK 186,045 State 185,995 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,764.65 5,565,883 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,883 Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK 1 1 Local 186,045 State 185,995 Original Growth Nickel 1 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		4,357.67	5,090,193
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,764.65 5,565,583 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK 186,045 State 185,995 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			406.98	475,390
Total State SEEK * 4,764.65 5,565,583 Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK 100,000 100,000 Local 186,045 185,995 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK Local 186,045 State 185,995 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,764.65 5,565,583 Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK	Total State SEEK *			4,764.65	5,565,583
Less Capital Outlay 116,810 Net General Fund SEEK 5,448,773 FSPK 186,045 Local 186,045 State 185,995 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 5,448,773 FSPK 186,045 Local 185,995 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Total State Funds			4,764.65	5,565,583
FSPK 186,045 Local 186,045 State 185,995 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				116,810
Local 186,045 State 185,995 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			5,448,773
State 185,995 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 185,995 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				186.045
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	Original Growth Nickel				
State 0 Equalized Growth Nickel					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding NickelUnder the control of the control					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 116,810 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 135 Crittenden County

Base Year Levied Equivalent Rate:	52.00
Current Year Levied Equivalent Rate:	53.50
Assessment:	\$372,090,603
Prior Year End of Year Adjusted ADA:	1,168.1
Prior Year 8 Month Average Free Lunch:	570.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	138.00
High Incidence (Speech: Weight 0.24)	64.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service :	\$476,586
Current Year Second Month Growth Factor Percentage:	-2.2
LEP:	0
Transportation (Unprorated):	\$677,348

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 141 Cumberland County

2007-2008 Seek Tentative 092707.	xls-LRC 3822		2006 - 2007 End of Year AADA Growth	993.6 1.9
			2006 - 2007 AADA Plus Growth	995.5
Assessment	\$290,934,606		Levied Equivalent Rate	53.7
Per Pupil Assessment	\$292,250		Maximum Tier I Rate	48.1
91-92 State Per Pupil I	Funding	\$2,929.39		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,804,801
At Risk			368.74	367,084
Home & Hospital			28.04	27,915
Exceptional Child			762.67	759,240
Transportation			468.51	466,400
LEP			0.37	367
Calculated Base Funding			5,450.33	5,425,807
Less 30 Cent Local Effort			877	872,804
Calculated STATE Portion	n		4,573.58	4,553,003
State Tier I			451.75	449,720
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			5,025.33	5,002,723
Prior Year Adjustment			0.00	0
Total State Funds			5,025.33	5,002,723
Less Capital Outlay				99,550
Net General Fund SEEK				4,903,173
FSPK				
Local				145,467
State				171,599
				,
Original Growth Nickel Local				0
				0
State				0
Equalized Growth Nickel Local				0
				U
Recallable Nickel				
Local				145,467
State				171,599
Equalized Facility Funding Ni	ickel			
Local				0

^{*} CAPITAL OUTLAY in the amount of \$ 99,550 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 141 Cumberland County

Base Year Levied Equivalent Rate:	54.40
Current Year Levied Equivalent Rate:	53.70
Assessment:	\$290,934,606
Prior Year End of Year Adjusted ADA:	993.6
Prior Year 8 Month Average Free Lunch:	640.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	136.00
High Incidence (Speech : Weight 0.24)	57.00
Prior Year Home & Hospital:	7.5
Base Year Debt Service :	\$279,210
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	1
Transportation (Unprorated):	\$580,288

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 143 Danville Independent

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	1,598.5 2.7
			2006 - 2007 AADA Plus Growth	1,601.2
Assessment	\$801,497,180		Levied Equivalent Rate	73.5
Per Pupil Assessment	\$500,560		Maximum Tier I Rate	47.3
91-92 State Per Pup	oil Funding	\$2,497.33		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,119,786
At Risk			305.55	489,254
Home & Hospital			22.78	36,476
Exceptional Child			885.71	1,418,191
Transportation			143.80	230,257
LEP			6.65	10,640
Calculated Base Funding	ng		5,186.49	8,304,604
Less 30 Cent Local Effort	~		1,502	2,404,492
Calculated STATE Por	rtion		3,684.81	5,900,112
State Tier I			167.76	268,622
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,852.57	6,168,734
Prior Year Adjustment			0.00	0
Total State Funds			3,852.57	6,168,734
Less Capital Outlay				160,120
Net General Fund SEI	EK			6,008,614
FSPK				
Local				400,749
State				109,234
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 160,120 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 143 Danville Independent

Base Year Levied Equivalent Rate:	73.50
Current Year Levied Equivalent Rate:	75.10
Assessment:	\$801,497,180
Prior Year End of Year Adjusted ADA:	1,598.5
Prior Year 8 Month Average Free Lunch:	853.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	181.00
High Incidence (Speech : Weight 0.24)	86.00
Prior Year Home & Hospital:	9.8
Base Year Debt Service :	\$542,360
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	29
Transportation (Unprorated):	\$286,484

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 145 Daviess County

2007-2008 Seek Tentative 092	7707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	9,970.9 17.9 9,988.8
Assessment	\$4,058,875,020		Levied Equivalent Rate	60.4
Per Pupil Assessment	\$406,343		Maximum Tier I Rate	47.8
91-92 State Per Pu	ipil Funding	\$2,390.91		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	38,177,194
At Risk			195.70	1,954,838
Home & Hospital			25.11	250,863
Exceptional Child			793.24	7,923,541
Transportation			494.07	4,935,169
LEP			2.72	27,151
Calculated Base Fund	ing		5,332.84	53,268,756
Less 30 Cent Local Effo			1,219	12,176,625
Calculated STATE Po	ortion		4,113.81	41,092,131
State Tier I			296.21	2,958,739
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,410.02	44,050,870
Prior Year Adjustment			0.00	0
Total State Funds			4,410.02	44,050,870
Less Capital Outlay				998,880
Net General Fund SE	EEK			43,051,990
FSPK				
Local				2,029,438
State				1,151,993
Original Growth Nickel				
Local				2,029,438
State				0
Equalized Growth Nicke	1			
Local	-			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ig Nickel			
Local				0
State				1,151,993
				, , ,

^{*} CAPITAL OUTLAY in the amount of \$ 998,880 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 145 Daviess County

Base Year Levied Equivalent Rate:	60.40
Current Year Levied Equivalent Rate:	60.40
Assessment:	\$4,058,875,020
Prior Year End of Year Adjusted ADA:	9,970.9
Prior Year 8 Month Average Free Lunch:	3,409.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	341.00
Moderate Incidence (Moderate : Weight 1.17)	991.00
High Incidence (Speech: Weight 0.24)	468.00
Prior Year Home & Hospital:	67.4
Base Year Debt Service :	\$4,781,233
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	74
Transportation (Unprorated):	\$6,140,190

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 146 Dawson Springs Independent

2007-2008 Seek Tentative 092707.xls-LRC	3822	2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	599.4 0.0 599.4
Assessment \$6	55,014,842	Levied Equivalent Rate	79.1
Per Pupil Assessment	\$108,467	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding		90.06	
SEEK CALCULATION:		Per Pupil_	Total
		•	
Guaranteed Base * At Risk		3,822.00 320.80	2,290,907 192,285
Home & Hospital		6.83	4,094
Exceptional Child		1,025.96	614,960
Transportation		151.87	91,033
LEP		0.61	367
Calculated Base Funding		5,328.07	3,193,646
Less 30 Cent Local Effort			195,045
Calculated STATE Portion		5,002.67	2,998,601
State Tier I		667.74	400,243
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,670.41	3,398,844
Prior Year Adjustment		0.00	0
Total State Funds		5,670.41	3,398,844
Less Capital Outlay			59,940
Net General Fund SEEK			3,338,904
FSPK			
Local			32,507
State			158,401
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 59,940 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 146 Dawson Springs Independent

Base Year Levied Equivalent Rate:	79.10
Current Year Levied Equivalent Rate:	79.10
Assessment:	\$65,014,842
Prior Year End of Year Adjusted ADA:	599.4
Prior Year 8 Month Average Free Lunch:	335.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	103.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital:	1.1
Base Year Debt Service:	\$148,214
Current Year Second Month Growth Factor Percentage:	-1.9
LEP:	1
Transportation (Unprorated):	\$113,262

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 147 Dayton Independent

2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	880.2 0.0 880.2
Assessment	\$162,050,589		Levied Equivalent Rate	84.1
Per Pupil Assessment	\$184,107		Maximum Tier I Rate	47.7
91-92 State Per Pu	pil Funding	\$3,055.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,364,124
At Risk			375.36	330,393
Home & Hospital			5.07	4,466
Exceptional Child			1,006.30	885,749
Transportation			136.31	119,982
LEP			0.42	367
Calculated Base Funding	ng		5,345.46	4,705,081
Less 30 Cent Local Effor			552	486,152
Calculated STATE Po	rtion		4,793.14	4,218,929
State Tier I			573.63	504,907
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,366.77	4,723,836
Prior Year Adjustment			0.00	0
Total State Funds			5,366.77	4,723,836
Less Capital Outlay				88,020
Net General Fund SE	EK			4,635,816
FSPK				
Local				81,025
State				199,318
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$88,020 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 147 Dayton Independent

Base Year Levied Equivalent Rate:	84.10
Current Year Levied Equivalent Rate:	84.10
Assessment:	\$162,050,589
Prior Year End of Year Adjusted ADA:	880.2
Prior Year 8 Month Average Free Lunch:	576.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	144.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital:	1.2
Base Year Debt Service :	\$256,273
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	1
Transportation (Unprorated):	\$149,278

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 149 East Bernstadt Independent

2007-2008 Seek Tentative 092707.xls-LRC	3822	2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	443.6 2.3 445.9
Assessment \$4	0,368,518	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$90,533	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$3,0	052.55	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	1,704,230
At Risk		358.71	159,951
Home & Hospital		6.68	2,978
Exceptional Child		741.51	330,641
Transportation		181.95	81,133
LEP		0.00	0
Calculated Base Funding		5,110.85	2,278,933
Less 30 Cent Local Effort		272	121,106
Calculated STATE Portion		4,839.25	2,157,827
State Tier I		663.39	295,805
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,502.64	2,453,632
Prior Year Adjustment		0.00	0
Total State Funds		5,502.64	2,453,632
Less Capital Outlay			44,590
Net General Fund SEEK			2,409,042
FSPK			
Local			20,184
State			121,835
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			0
Local			0
Recallable Nickel			0
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 44,590 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 149 East Bernstadt Independent

Base Year Levied Equivalent Rate:	64.00
Current Year Levied Equivalent Rate:	57.40
Assessment:	\$40,368,518
Prior Year End of Year Adjusted ADA:	443.6
Prior Year 8 Month Average Free Lunch:	279.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	60.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital:	0.8
Base Year Debt Service :	\$117,526
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	0
Transportation (Unprorated):	\$100,941

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 151 Edmonson County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA	1,808.1
			Growth 2006 - 2007 AADA Plus Growth	0.0 1,808.1
	4400 400 700			
Assessment	\$490,693,582		Levied Equivalent Rate	50.6
Per Pupil Assessment	\$271,386		Maximum Tier I Rate	48.5
91-92 State Per Pup	oil Funding	\$2,954.66		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,910,558
At Risk			296.11	535,405
Home & Hospital			6.18	11,166
Exceptional Child			1,063.38	1,922,695
Transportation			425.82	769,931
LEP			0.00	0
Calculated Base Funding	ng		5,613.49	10,149,755
Less 30 Cent Local Effort			814	1,472,081
Calculated STATE Por	rtion		4,799.33	8,677,674
State Tier I			492.24	890,020
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,291.57	9,567,694
Prior Year Adjustment			0.00	0
Total State Funds			5,291.57	9,567,694
Less Capital Outlay				180,810
Net General Fund SEE	EK			9,386,884
FSPK				
Local				245,347
State				330,533
Original Growth Nickel				,
Local				0
State				0
Equalized Growth Nickel				v
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 180,810 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 151 Edmonson County

Base Year Levied Equivalent Rate:	50.60
Current Year Levied Equivalent Rate:	51.00
Assessment:	\$490,693,582
Prior Year End of Year Adjusted ADA:	1,808.1
Prior Year 8 Month Average Free Lunch:	933.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	92.00
Moderate Incidence (Moderate : Weight 1.17)	238.00
High Incidence (Speech : Weight 0.24)	35.00
Prior Year Home & Hospital:	3.0
Base Year Debt Service :	\$750,927
Current Year Second Month Growth Factor Percentage:	-2.8
LEP:	0
Transportation (Unprorated):	\$957,911

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 152 Elizabethtown Independent

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,999.9 0.0 1,999.9
Assessment	\$634,017,605		Levied Equivalent Rate	72.1
Per Pupil Assessment	\$317,025		Maximum Tier I Rate	46.6
91-92 State Per Pu	ıpil Funding	\$2,564.56		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	7,643,618
At Risk			258.51	517,002
Home & Hospital			8.75	17,493
Exceptional Child			634.79	1,269,516
Transportation			149.03	298,055
LEP			3.49	6,971
Calculated Base Fund	ing		4,876.57	9,752,655
Less 30 Cent Local Effo	rt		951	1,902,053
Calculated STATE Po	ortion		3,925.50	7,850,602
State Tier I			370.18	740,321
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,295.68	8,590,923
Prior Year Adjustment			0.00	0
Total State Funds			4,295.68	8,590,923
Less Capital Outlay				199,990
Net General Fund SE	EEK			8,390,933
FSPK				
Local				317,009
State				319,959
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			Ť
Local	L			0
Recallable Nickel				
Local				317,009
State				319,959
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				~

^{*} CAPITAL OUTLAY in the amount of \$ 199,990 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate:	72.10
Current Year Levied Equivalent Rate:	73.90
Assessment:	\$634,017,605
Prior Year End of Year Adjusted ADA:	1,999.9
Prior Year 8 Month Average Free Lunch:	901.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	153.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital:	4.7
Base Year Debt Service :	\$643,032
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	19
Transportation (Unprorated):	\$370,825

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District: 155 Elliott County

2007-2008 Seek Tentative 09270	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	1,025.8
			2006 - 2007 AADA Plus Growth	1,026.4
Assessment	\$169,318,458		Levied Equivalent Rate	46.5
Per Pupil Assessment	\$164,963		Maximum Tier I Rate	48.4
91-92 State Per Pupi	l Funding	\$3,328.87		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,922,901
At Risk			415.79	426,765
Home & Hospital			20.31	20,843
Exceptional Child			752.63	772,503
Transportation			557.24	571,951
LEP			0.00	0
Calculated Base Funding			5,567.97	5,714,963
Less 30 Cent Local Effort			495	507,955
Calculated STATE Port	ion		5,073.08	5,207,008
State Tier I			542.84	557,171
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			5,615.92	5,764,179
Prior Year Adjustment			0.00	0
Total State Funds			5,615.92	5,764,179
Less Capital Outlay				102,640
Net General Fund SEE	K			5,661,539
FSPK				
Local				84,659
State				242,249
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				-

^{*} CAPITAL OUTLAY in the amount of \$ 102,640 is included in the total guaranteed base.

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District: 155 Elliott County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	46.50
Assessment:	\$169,318,458
Prior Year End of Year Adjusted ADA:	1,025.8
Prior Year 8 Month Average Free Lunch:	744.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	114.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital:	5.6
Base Year Debt Service :	\$364,994
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	0
Transportation (Unprorated):	\$711,601

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District: 156 Eminence Independent

Assessment \$141,582,937	2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	565.8 4.7 570.5
SEEK CALCULATION: Per Pupil	Assessment	\$141,582,937		Levied Equivalent Rate	61.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 2,180.451 At Risk 303.08 172.907 Home & Hospital 3.91 2,233 Exceptional Child 660.83 377.002 Transportation 192.69 109.931 LFP 7.07 4,036 Calculated Base Funding 4,989.58 2,846,560 Less 30 Cent Local Effort 745 242,749 Calculated STATE Portion 4,245.06 2,421,811 State Tier 1 461.16 263,090 Hold Harmless 0.00 0 O 0.00 0 Total State Efer 4 4,706.22 2,684,901 Prior Year Adjustment to Appropriation 0.00 0 Total State Funds 4,706.22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK Local 70,791 Local 0 State 0 Local 0<	Per Pupil Assessment	\$248,173		Maximum Tier I Rate	46.9
Guaranteed Base * 3,822.00 2,180,451 At Risk 303.08 172,907 Home & Hospital 3.91 2,233 Exceptional Child 660.83 377,002 Transportation 192.69 109,931 LEP 7.07 4,036 Calculated Base Funding 4,989.58 2,846,560 Less 30 Cent Local Effort 745 424,749 Calculated STATE Portion 4,245.06 2,421,811 State Tier I 461.16 263,090 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,706,22 2,684,901 Prior Year Adjustment 0.00 0 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK Local 70,791 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 </td <td>91-92 State Per Pup</td> <td>oil Funding</td> <td>\$2,592.00</td> <td></td> <td></td>	91-92 State Per Pup	oil Funding	\$2,592.00		
At Risk 303.08 172,907 Home & Hospital 3.91 2.233 Exceptional Child 660.83 377,002 Transportation 192.69 109,931 LEP 7.07 4,036 Calculated Base Funding 4,989.58 2,846.560 Less 30 Cent Local Effort 745 424.749 Calculated STATE Portion 4,245.06 2,421,811 State Tier I 461.16 263.090 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,706.22 2,684,901 Prior Year Adjustment 0.00 0 Total State Funds 4,706.22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK 1 110,913 Local 70,791 State 0 Local 0 State 0 Local 0 State 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 303.08 172,907 Home & Hospital 3.91 2,233 Exceptional Child 660.83 377,002 Transportation 192.69 109,931 LEP 7.07 4,036 Calculated Base Funding 4,989.58 2,846,560 Less 30 Cent Local Effort 745 424,749 Calculated STATE Portion 4,245.06 2,421,811 State Tier I 461.16 263,090 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,706.22 2,684,901 Prior Year Adjustment 0.00 0 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK Local 70,791 State 0 Local 0 State 0 Capualized Growth Nickel 0 Local 0 State 0 Capualized Facility Funding Nickel	Guaranteed Base *			3,822.00	2,180,451
Exceptional Child 660.83 377,002 Transportation 192.69 109,931 LEP 7.07 4,036 Calculated Base Funding 4,989.58 2,846,560 Less 30 Cent Local Effort 745 424,796 Calculated STATE Portion 4,245.06 2,421,811 State Tier I 461.16 263,090 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,706.22 2,684,901 Prior Year Adjustment 0.00 0 Total State Funds 4,706.22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK Local 70,791 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 Cocal <					
Transportation 192.69 109,931 LEP 7.07 4,036 Calculated Base Funding 4,989,58 2,846,560 Less 30 Cent Local Effort 745 424,749 Calculated STATE Portion 4,245,06 2,421,811 State Tier I 461,16 263,090 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK ** 4,706,22 2,684,901 Prior Year Adjustment 0.00 0 Total State Funds 4,706,22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK 10cal 70,791 State 110,913 Original Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Home & Hospital			3.91	2,233
LEP 7.07 4,036 Calculated Base Funding 4,989,58 2,846,560 Less 30 Cent Local Effort 745 424,749 Calculated STATE Portion 4,245,06 2,421,811 State Tier I 461.16 263,090 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,706,22 2,684,901 Prior Year Adjustment 0.00 0 Total State Funds 4,706,22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK Local 70,791 State 110,913 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Exceptional Child			660.83	377,002
Calculated Base Funding 4,989.58 2,846,560 Less 30 Cent Local Effort 745 424,749 Calculated STATE Portion 4,245.06 2,421,811 State Tier I 461.16 263,090 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,706.22 2,684,901 Prior Year Adjustment 0.00 0 Total State Funds 4,706.22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK Local 70,791 State 110,913 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel <td>Transportation</td> <td></td> <td></td> <td>192.69</td> <td>109,931</td>	Transportation			192.69	109,931
Less 30 Cent Local Effort 745 424,749 Calculated STATE Portion 4,245,06 2,421,811 State Tier I 461,16 263,090 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,706,22 2,684,901 Prior Year Adjustment 0,00 0 Total State Funds 4,706,22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK 1 10,000 Local 70,791 State 0 110,913 Original Growth Nickel 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	LEP			7.07	4,036
Less 30 Cent Local Effort 745 424,749 Calculated STATE Portion 4,245,06 2,421,811 State Tier I 461,16 263,090 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,706,22 2,684,901 Prior Year Adjustment 0,00 0 Total State Funds 4,706,22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK 1 10,000 Local 70,791 State 0 Corginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 <td>Calculated Base Fundir</td> <td>ng</td> <td></td> <td>4,989.58</td> <td>2,846,560</td>	Calculated Base Fundir	ng		4,989.58	2,846,560
State Tier I 461.16 263.090 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,706.22 2,684,901 Prior Year Adjustment 0.00 0 Total State Funds 4,706.22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK Local 70,791 State 110,913 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Fucility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0				745	424,749
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,706.22 2,684,901 Prior Year Adjustment 0.00 0 Total State Funds 4,706.22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK Local 70,791 State 110,913 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		4,245.06	2,421,811
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,706.22 2,684,901 Prior Year Adjustment 0.00 0 Total State Funds 4,706.22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK 10,021 70,791 State 110,913 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			461.16	263,090
Total State SEEK * 4,706.22 2,684,901 Prior Year Adjustment 0.00 0 Total State Funds 4,706.22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK 10,021 10,021 State 110,913 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Equalized Growth Nickel 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,706.22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK Very Company of State 110,913 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Equalized Growth Nickel 0 0 Equalized Growth Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 4,706.22 2,684,901 Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK	Total State SEEK *			4,706.22	2,684,901
Less Capital Outlay 57,050 Net General Fund SEEK 2,627,851 FSPK	Prior Year Adjustment			0.00	0
Net General Fund SEEK 2,627,851 FSPK	Total State Funds			4,706.22	2,684,901
FSPK Local 70,791 State 110,913 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				57,050
Local 70,791 State 110,913 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			2,627,851
State 110,913 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 110,913 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				70,791
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 OTHER CONTROLL OF THE CONTROL	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D					
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	=				0
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
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Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 57,050 is included in the total guaranteed base.

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District: 156 Eminence Independent

Base Year Levied Equivalent Rate:	61.10
Current Year Levied Equivalent Rate:	61.10
Assessment:	\$141,582,937
Prior Year End of Year Adjusted ADA:	565.8
Prior Year 8 Month Average Free Lunch:	301.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	9.00
Moderate Incidence (Moderate: Weight 1.17)	65.00
High Incidence (Speech: Weight 0.24)	6.00
Prior Year Home & Hospital:	0.6
Base Year Debt Service :	\$154,871
Current Year Second Month Growth Factor Percentage:	0.8
LEP:	11
Transportation (Unprorated):	\$136,774

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District: 157 Erlanger-Elsmere Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	2,104.5 2.7
			2006 - 2007 AADA Plus Growth	2,107.2
Assessment	\$912,464,505		Levied Equivalent Rate	73.2
Per Pupil Assessment	\$433,022		Maximum Tier I Rate	46.3
91-92 State Per Pup	pil Funding	\$2,405.16		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,053,718
At Risk			244.07	514,307
Home & Hospital			3.89	8,188
Exceptional Child			618.95	1,304,258
Transportation			80.61	169,869
LEP			12.54	26,418
Calculated Base Funding			4,782.06	10,076,758
Less 30 Cent Local Effor	t		1,299	2,737,394
Calculated STATE Por	rtion		3,482.99	7,339,364
State Tier I			230.64	486,003
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			3,713.63	7,825,367
Prior Year Adjustment			0.00	0
Total State Funds			3,713.63	7,825,367
Less Capital Outlay				210,720
Net General Fund SEI	EK			7,614,647
FSPK				
Local				456,232
State				214,911
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 210,720 is included in the total guaranteed base.

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District: 157 Erlanger-Elsmere Independent

Base Year Levied Equivalent Rate:	74.90	
Current Year Levied Equivalent Rate:	73.20	
Assessment:	\$912,464,505	
Prior Year End of Year Adjusted ADA:	2,104.5	
Prior Year 8 Month Average Free Lunch:	897.1	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	36.00	
Moderate Incidence (Moderate : Weight 1.17)	181.00	
High Incidence (Speech : Weight 0.24)	187.00	
Prior Year Home & Hospital:	2.2	
Base Year Debt Service :	\$624,169	
Current Year Second Month Growth Factor Percentage:	0.1	
LEP:	72	
Transportation (Unprorated):	\$211,346	

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District: 161 Estill County	District:	161 E	still Coı	ınty
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2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,206.3 0.0 2,206.3
Assessment	\$448,264,018		Levied Equivalent Rate	54.9
Per Pupil Assessment	\$203,175		Maximum Tier I Rate	47.9
91-92 State Per Pu	ipil Funding	\$3,041.49		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	8,432,479
At Risk			354.46	782,039
Home & Hospital			17.21	37,964
Exceptional Child			806.41	1,779,179
Transportation			377.60	833,090
LEP			0.00	0
Calculated Base Fund			5,377.68	11,864,751
Less 30 Cent Local Effo			610	1,344,792
Calculated STATE Po	ortion		4,768.16	10,519,959
State Tier I			558.78	1,232,843
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			5,326.94	11,752,802
Prior Year Adjustment			0.00	0
Total State Funds			5,326.94	11,752,802
Less Capital Outlay				220,630
Net General Fund SE	EEK			11,532,172
FSPK				
Local				224,132
State				478,574
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			· ·
Local	1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	ng Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 220,630 is included in the total guaranteed base.

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District: 161 Estill County

\$1,036,497

Base Year Levied Equivalent Rate:	54.90
Current Year Levied Equivalent Rate:	60.30
Assessment:	\$448,264,018
Prior Year End of Year Adjusted ADA:	2,206.3
Prior Year 8 Month Average Free Lunch:	1,364.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	72.00
Moderate Incidence (Moderate : Weight 1.17)	235.00
High Incidence (Speech: Weight 0.24)	89.00
Prior Year Home & Hospital:	10.2
Base Year Debt Service :	\$905,352
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0

Transportation (Unprorated):

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District: 162 Fairview Independent

Assessment S143,367,129 Levied Equivalent Rate 47.1 Per Pupil Assessment S204,081 Maximum Tier I Rate 47.1 91-92 State Per Pupil Funding S2,696.34 SEEK CALCULATION: Per Pupil Total Guaranteed Base " 3,822,00 2,884,955 AI Risk	2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	702.5 0.0 702.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 2,684.955 At Risk 308.72 216.879 Home & Hospital 3.18 2,233 Exceptional Child 785.35 551,706 Trunsportation 168.07 118,071 LEP 0.00 0 Calculated Base Funding 5,087.32 3,573,844 Less 30 Cent Local Effort 612 430,101 Calculated STATE Portion 4,475.08 3,143,743 State Tier I 522.80 367,268 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Local 70,250 Net General Fund SEEK 3,440,761 FSPK 10cal 152,063 Original Growth Nickel 0 0 Local 0 0	Assessment	\$143,367,129		Levied Equivalent Rate	60.4
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 2,684.955 AI Risk 308.72 216.879 Home & Hospital 3.18 2,233 Exceptional Child 785.35 551,706 Transportation 168.07 118,071 LEP 0.00 0 Calculated Base Funding 5087.32 3,573.844 Less 30 Cent Local Effort 612 430,101 Calculated STATE Portion 4,475.08 3,143,743 State Tier I 522.80 367.268 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK 1,0cal 0 Local 71,684 State	Per Pupil Assessment	\$204,081		Maximum Tier I Rate	47.1
Guaranteed Base * 3,822.00 2,684.955 At Risk 308.72 216,879 Home & Hospital 3.18 2,233 Exceptional Child 785,35 551,706 Transportation 168.07 118,071 LEP 0.00 0 Calculated Base Funding 5,087.32 3,573,844 Less 30 Cent Local Effort 612 430,101 Calculated STATE Portion 4,475.08 3,143,743 State Tier I 522.80 367,268 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK Local 1 Local 71,684 State 0 Original Growth Nickel 0 Local 0 <t< td=""><td>91-92 State Per Pu</td><td>pil Funding</td><td>\$2,696.34</td><td></td><td></td></t<>	91-92 State Per Pu	pil Funding	\$2,696.34		
At Risk 308.72 216,879 Home & Hospital 3.18 2.233 Exceptional Child 785.53 551,706 Transportation 168.07 118,071 LEP 0.00 0 Calculated Base Funding 5,087,32 3,573,844 Less 30 Cent Local Effort 612 430,101 Calculated STATE Portion 4,475.08 3,143,743 State Tier I 522.80 367,268 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK 1 1 Local 71,684 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Local 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 3.18 2.233 Exceptional Child 785.35 551.706 Transportation 168.07 118.071 LEP	Guaranteed Base *			3,822.00	2,684,955
Exceptional Child 785.35 551,706 Transportation 168.07 118.071 LEP 0.00 0 Calculated Base Funding 5,087.32 3,573,844 Less 30 Cent Local Effort 612 430,101 Calculated STATE Portion 4,475.08 3,143,743 State Tier I 522.80 367.268 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK Local 71,684 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal </td <td>At Risk</td> <td></td> <td></td> <td>308.72</td> <td>216,879</td>	At Risk			308.72	216,879
Transportation 168.07 118,071 LEP 0.00 0 Calculated Base Funding 5,087.32 3,573,844 Less 30 Cent Local Effort 612 430,101 Calculated STATE Portion 4,475.08 3,143,743 State Tier I 522.80 367.268 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK 152,063 State 152,063 Original Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 <td>Home & Hospital</td> <td></td> <td></td> <td>3.18</td> <td>2,233</td>	Home & Hospital			3.18	2,233
LEP 0.00 0 Calculated Base Funding 5.087.32 3.573.844 Less 30 Cent Local Effort 612 430.101 Calculated STATE Portion 4,475.08 3,143,743 State Tier I 522.80 367.268 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70.250 Net General Fund SEEK 3,440,761 FSPK 152,063 Original Growth Nickel 152,063 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	_				
Calculated Base Funding 5,087,32 3,573,844 Less 30 Cent Local Effort 612 430,101 Calculated STATE Portion 4,475.08 3,143,743 State Tier I 522.80 367,268 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK 1.0cal 71,684 State 152,063 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 <td>_</td> <td></td> <td></td> <td></td> <td>118,071</td>	_				118,071
Less 30 Cent Local Effort 612 430.101 Calculated STATE Portion 4,475.08 3,143.743 State Tier I 522.80 367.268 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK 1 152,063 State 152,063 Original Growth Nickel 2 152,063 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0 <td>LEP</td> <td></td> <td></td> <td>0.00</td> <td>0</td>	LEP			0.00	0
Calculated STATE Portion 4,475,08 3,143,743 State Tier I 522,80 367,268 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK 152,063 Original Growth Nickel 152,063 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Calculated Base Funding	ng		5,087.32	3,573,844
State Tier I 522.80 367,268 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK 152,063 Original Growth Nickel 152,063 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effor	t		612	430,101
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK Local 71,684 State 152,063 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	rtion		4,475.08	3,143,743
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK 152,063 Original Growth Nickel 152,063 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					367,268
Total State SEEK * 4,997.88 3,511,011 Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511,011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK 10cal 71,684 State 152,063 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,997.88 3,511.011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK Value 71,684 State 152,063 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 4,997.88 3,511.011 Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK	Total State SEEK *			4,997.88	3,511,011
Less Capital Outlay 70,250 Net General Fund SEEK 3,440,761 FSPK Local 71,684 State 152,063 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,440,761 FSPK	Total State Funds			4,997.88	3,511,011
FSPK Local 71,684 State 152,063 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				70,250
Local 71,684 State 152,063 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			3,440,761
State 152,063 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other the state of the	Local				71,684
Local 0 State 0 Equalized Growth Nickel	State				152,063
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 70,250 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 162 Fairview Independent

Base Year Levied Equivalent Rate:	60.70
Current Year Levied Equivalent Rate:	60.40
Assessment:	\$143,367,129
Prior Year End of Year Adjusted ADA:	702.5
Prior Year 8 Month Average Free Lunch:	378.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	16.00
Prior Year Home & Hospital:	0.6
Base Year Debt Service :	\$252,826
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	0
Transportation (Unprorated):	\$146,897

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District: 165 Fayette County

2007-2008 Seek Tentative 09	92707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	30,606.1 0.0 30,606.1
Assessment	\$24,881,603,462		Levied Equivalent Rate	72.2
Per Pupil Assessment	\$812,962		Maximum Tier I Rate	44.1
91-92 State Per l	Pupil Funding	\$2,082.71		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	116,976,514
At Risk			231.61	7,088,568
Home & Hospital			11.76	359,917
Exceptional Child			489.85	14,992,483
Transportation			278.09	8,511,340
LEP			22.81	698,234
Calculated Base Fun			4,856.12	148,627,056
Less 30 Cent Local Ef			2,439	74,644,810
Calculated STATE	Portion		2,417.23	73,982,246
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropri	iation		0.00	0
Total State SEEK *	k		2,417.23	73,982,246
Prior Year Adjustment	t		0.00	0
Total State Funds			2,417.23	73,982,246
Less Capital Outlay				3,060,610
Net General Fund S	SEEK			70,921,636
FSPK				
Local				12,440,802
State				0
Original Growth Nicke	·l			
Local				0
State				0
Equalized Growth Nick	rel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ing Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 3,060,610 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 165 Fayette County

Base Year Levied Equivalent Rate: 72.20 Current Year Levied Equivalent Rate: 73.40 Assessment: \$24,881,603,462 Prior Year End of Year Adjusted ADA: 30,606.1 Prior Year 8 Month Average Free Lunch: 12,364.5 Prior Year December 1 Child Count: Low Incidence (Severe: Weight 2.35) 603.00 Moderate Incidence (Moderate: Weight 1.17) 1,991.00 High Incidence (Speech: Weight 0.24) 734.00 Prior Year Home & Hospital: 96.7 Base Year Debt Service: \$13,106,701 Current Year Second Month Growth Factor Percentage: 0.0

1,903

\$10,589,542

LEP:

Transportation (Unprorated):

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District: 171 Fleming County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	2,170.4 0.2
			2006 - 2007 AADA Plus Growth	2,170.6
Assessment	\$573,485,945		Levied Equivalent Rate	47.5
Per Pupil Assessment	\$264,206		Maximum Tier I Rate	47.6
91-92 State Per Pup	il Funding	\$2,802.55		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,296,033
At Risk			295.76	641,981
Home & Hospital			15.43	33,498
Exceptional Child			626.34	1,359,524
Transportation			489.65	1,062,833
LEP			0.68	1,468
Calculated Base Fundin	g		5,249.86	11,395,337
Less 30 Cent Local Effort			793	1,720,458
Calculated STATE Por	tion		4,457.24	9,674,879
State Tier I			465.99	1,011,478
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,923.23	10,686,357
Prior Year Adjustment			0.00	0
Total State Funds			4,923.23	10,686,357
Less Capital Outlay				217,060
Net General Fund SEE	EK			10,469,297
FSPK				
Local				286,743
State				404,593
Original Growth Nickel				•
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				y .

^{*} CAPITAL OUTLAY in the amount of \$ 217,060 is included in the total guaranteed base.

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District: 171 Fleming County

Base Year Levied Equivalent Rate:	48.60
Current Year Levied Equivalent Rate:	47.50
Assessment:	\$573,485,945
Prior Year End of Year Adjusted ADA:	2,170.4
Prior Year 8 Month Average Free Lunch:	1,119.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	42.00
Moderate Incidence (Moderate : Weight 1.17)	201.00
High Incidence (Speech: Weight 0.24)	91.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service:	\$820,579
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	4
Transportation (Unprorated):	\$1,322,350

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District: 175 Floyd County

Assessment \$1,753,924,892 Levied Equivalent Rate 5,67,67 Per Pupil Assessment \$309,574 Maximum Tier I Rate 47,9 Per Pupil Assessment \$309,574 Maximum Tier I Rate 47,9 Per Pupil Assessment \$309,574 Maximum Tier I Rate 47,9 Per Pupil Assessment \$309,574 Maximum Tier I Rate 47,9 Per Pupil State Per Pupil Funding \$2,850,37 SEEK CALCULATION: Per Pupil Total Guaranteed Base 3,822,00 21,653,923 At Risk 414,58 2,348,867 Home & Hospital 13,60 77,045 Exceptional Child 86,93 4,883,371 Transportation 300,98 1,756,205 LEP 0,13 734 Calculated Base Funding 5,422,22 30,772,0145 Less 30 Cent Local Effort 929 5,261,775 Calculated Base Funding 5,422,22 30,772,0145 Less 30 Cent Local Effort 929 5,261,775 Calculated STATE Portion 4,493,50 2,406,377 Hold Harmless 0,00 0 O Adjustment to Appropriation 0,00 0 Total State SEEK 4,917,40 27,859,967 Prior Year Adjustment 0,00 0 Total State Funds 5,665,60 Recallable Funds 5,665,60 FSPK Local 5,765,606 Cacl 5,765,606 C	2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	5,659.4 6.2
Per Pupil Assessment \$309,574 Maximum Tier I Rate 47.9 91-92 State Per Pupil Funding \$2,850.37 SEEK CALCULATION: Per Pupil Total Guaranteed Base ** 3,822.00 21,653.923 At Risk 414.58 2,348.67 Home & Hospital 13.60 77,045 Exceptional Child 861.93 4,883,331 Transportation 309.98 1,756,20 LEP 0.13 734 Calculated Base Funding 5,422.22 30,720,105 Less 30 Cent Local Effort 929 5,261,775 Calculated STATE Portion 4,493.50 25,458,303 State Tier I 423.90 2,401,637 Hold Harmless 0,00 0 0 Adjustment to Appropriation 0,00 0 0 Total State SteEk * 4,917.40 27,859,967 Prior Year Adjustment 0,00 2 2,752,20 Decal 4,917.40 27,859,967 FSPK 2 2 2 2				2006 - 2007 AADA Plus Growth	5,665.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 21,653.023 At Risk 414.58 2,348,867 Home & Hospital 13.60 77,045 Exceptional Child 861.93 4,883,331 Transportation 309.98 1,756,205 LEP 0.13 734 Calculated Base Funding 5,422.22 30,720,105 Less 30 Cent Local Effort 929 5,261,775 Calculated STATE Portion 4,493.50 25,458,33 State Tier I 423.90 2,401,637 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Ess Capital Outlay 566,500 Net General Fund SEEK 27,293,407 FSPK 20 20 Local 8 7,992,32 Original Growth Nickel 2 </td <td>Assessment</td> <td>\$1,753,924,892</td> <td></td> <td>Levied Equivalent Rate</td> <td>55.7</td>	Assessment	\$1,753,924,892		Levied Equivalent Rate	55.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 21,653.923 At Risk 414.58 2,348.867 Home & Hospital 13.60 77,048 Exceptional Child 861.93 4,885,331 Transportation 309.98 1,756,205 LEP 0.13 734 Calculated Base Funding 5,422.22 30,720,105 Less 30 Cent Local Effort 929 5,261,775 Calculated STATE Portion 4,493,50 25,458,330 State Tier I 423.90 2,401,637 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Prior Year Adjustment to Appropriation 0.00 0 Net General Fund SEEK 27,23,407 Local 86,560 State 92,525 Local 86,560 <td>Per Pupil Assessment</td> <td>\$309,574</td> <td></td> <td>Maximum Tier I Rate</td> <td>47.9</td>	Per Pupil Assessment	\$309,574		Maximum Tier I Rate	47.9
Guaranteed Base * 3,822.00 21,653,923 At Risk 414,58 2,348,867 Home & Hospital 13,60 77,045 Exceptional Child 861,93 4,883,331 Transportation 309,98 1,756,205 LEP 0.13 734 Calculated Base Funding 5,422,22 30,702,105 Less 30 Cent Local Effort 929 5,261,775 Calculated STATE Portion 4,493,50 25,458,330 State Tier I 423,90 2,401,637 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917,40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917,40 27,859,967 Prior Year Adjustment 0.00 0 Net General Fund SEEK 27,293,407 FSPK Local 87,696 State 927,532 Original Growth Nickel 0 Local 0 S	91-92 State Per Pu	pil Funding	\$2,850.37		
At Risk 414.58 2,348,867 Home & Hospitul 13.60 77.045 Exceptional Child 861.93 4,883,331 Transportation 309.98 1,756,205 LEP 0.13 734 Calculated Base Funding 5,422.22 30,720,105 Less 30 Cent Local Effort 929 5,261,775 Calculated STATE Portion 4,493.50 25,458,330 State Tier I 423.90 2,401,637 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK Local 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Equalized Growth Nickel 0 Local 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 13.60 77.045 Exceptional Child 861.93 4.883,331 Transportation 309.98 1,756.205 LEP 0.13 734 Calculated Base Funding 5,422.22 30,720.105 Less 30 Cent Local Effort 929 5,261,775 Calculated STATE Portion 4,493.50 2,401,637 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK Local 87,992 State 927,532 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0	Guaranteed Base *			3,822.00	21,653,923
Exceptional Child 861.93 4,883,313 Transportation 309,98 1,75c,205 LEP 0.13 734 Calculated Base Funding 5,422,22 30,720,105 Less 30 Cent Local Effort 929 5,261,775 Calculated STATE Portion 4,493.50 25,458,330 State Tier I 423.90 2,401,637 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK 1 2 Local 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Local 0 State	At Risk			414.58	2,348,867
Transportation 309.98 1,756.205 LEP 0.13 734 Calculated Base Funding 5,422.22 30,720,105 Less 30 Cent Local Effort 929 5,261,775 Calculated STATE Portion 4,993,50 2,483,30 State Tier I 423.90 2,401,637 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK 27,293,407 Local 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0				13.60	77,045
LEP 0.13 734 Calculated Base Funding 5.422.22 30,720,105 Less 30 Cent Local Effort 929 5,261,775 Calculated STATE Portion 4,493.50 25,458,330 State Tier I 423.90 2,401,637 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK Local 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 <					
Calculated Base Funding 5,422.22 30,720,105 Less 30 Cent Local Effort 929 5,261,775 Calculated STATE Portion 4,493.50 25,458,330 State Tier I 423.90 2,401,637 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK 27,293,407 Fuell Growth Nickel 0 Local 0 State 0 Cocal 0 Cocal 0 </td <td></td> <td></td> <td></td> <td></td> <td>1,756,205</td>					1,756,205
Less 30 Cent Local Effort 929 5.261,775 Calculated STATE Portion 4,493.50 25,458,330 State Tier I 423.90 2,401,637 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK 27,293,407 FSPK 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.13	734
Calculated STATE Portion 4,493.50 25,458,30 State Tier I 423.90 2,401,637 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK 27,293,407 FSPK 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Local Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ng		5,422.22	30,720,105
State Tier I 423.90 2,401,637 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK 27,293,407 FSPK 27,293,407 Cotal 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gright Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local	Less 30 Cent Local Effor	rt		929	5,261,775
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK 27,293,407 FSPK 4,917.40 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	ortion		4,493.50	25,458,330
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK 27,293,407 FSPK 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			423.90	2,401,637
Total State SEEK * 4,917.40 27,859,967 Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK 27,293,407 Local 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK Local 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	ion		0.00	0
Total State Funds 4,917.40 27,859,967 Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK State 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,917.40	27,859,967
Less Capital Outlay 566,560 Net General Fund SEEK 27,293,407 FSPK Local 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 27,293,407 FSPK 876,962 Local 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Total State Funds			4,917.40	27,859,967
FSPK 876,962 Local 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				566,560
Local 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			27,293,407
Local 876,962 State 927,532 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 927,532 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					876.962
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 O O O O O O O O O O O O O	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local 0	Faualized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 566,560 is included in the total guaranteed base.

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District: 175 Floyd County

Base Year Levied Equivalent Rate:	55.70
Current Year Levied Equivalent Rate:	55.70
Assessment:	\$1,753,924,892
Prior Year End of Year Adjusted ADA:	5,659.4
Prior Year 8 Month Average Free Lunch:	4,097.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	194.00
Moderate Incidence (Moderate : Weight 1.17)	647.00
High Incidence (Speech : Weight 0.24)	270.00
Prior Year Home & Hospital:	20.7
Base Year Debt Service:	\$2,178,757
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	2

\$2,185,017

Transportation (Unprorated):

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District: 176 Fort Thomas Independent

Assessment \$1,099,739,197 Levied Equivalent Rate	2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,187.0 0.0 2,187.0
Per Pupil Assessment \$50,853 Maximum Tier I Rate \$1.00 Por Pupil Funding \$2,064.36 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 8,358,714 Al Risk 48,44 105,946 Home & Hospital 0.68 1.489 Exceptional Child 407.35 890,870 Transportation 20.32 44,432 LEP 1.51 3,302 Calculated Base Funding 4,300.30 9,404,753 Less 30 Cent Local Effort 1,509 3,299,218 Calculated STATE Portion 2,791,74 6,105,535 State Tier I 136,00 297,428 Hold Harmless 0.00 0.0 Adjustment to Appropriation 0.00 0.0 Total State SEEK * 2,927,74 6,402,963 Prior Year Adjustment 0.00 0.0 Total State Funds 2,927,74 6,402,963 Prior Year Adjustment 0.00 0.0 Total State Funds 2,927,74 6,402,963 Prior See Capital Outlay 2,18,700 Net General Fund SEEK 3,49,70 State 549,870 St					
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 8,358,714 At Risk 48.44 105.946 Home & Hospital 0.68 1,489 Exceptional Child 407.35 890.870 Transportation 20.32 44,432 LFP 1.51 3,002 Calculated Base Funding 4,300.30 9,404.753 Less 30 Cent Local Effort 1,509 3,299.218 Calculated STATE Portion 2,791.74 6,105.535 State Ter I 136.00 297.428 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,927.74 6,402,963 Prior Year Adjustment 0.00 0 Total State Funds 2,927.74 6,402,963 FSPK 5 549,870 Local 549,870 State 146,690 Original Growth Nickel 549,870 Local 549,870 State <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 8,358,714 At Risk 48.44 105,946 Home & Hospital 0.68 1,489 Exceptional Child 407,35 890,870 Transportation 20.32 44,432 LEP 1.51 3,302 Calculated Base Funding 4,300,30 9,940,753 Less 30 Cent Local Effort 1,509 3,299,218 Calculated STATE Portion 2,791,74 6,105,535 State Tier I 136,00 297,428 Hold Harmless 0.00 0 Prior Year Adjustment to Appropriation 0.00 0 Total State SEEK * 2,927,74 6,402,963 Prior Year Adjustment 0.00 0 Total State Funds 2,927,74 6,402,963 FSPK Cocal 549,870 State 1146,690 146,690 Original Growth Nickel 549,870 Local 549,870 State 0 <t< td=""><td>Per Pupil Assessment</td><td>\$502,853</td><td></td><td>Maximum Tier I Rate</td><td>45.1</td></t<>	Per Pupil Assessment	\$502,853		Maximum Tier I Rate	45.1
Guaranteed Base * 3,822,00 8,358,714 At Risk 48,44 105,946 Home & Hospital 0.68 1,489 Exceptional Child 407.35 890,870 Transportation 20.32 44,432 LEP 1.51 3,302 Calculated Base Funding 4,300,30 9,404,753 Less 30 Cent Local Effort 1,509 3,299,218 Calculated STATE Portion 2,791,74 6,105,535 State Tier I 136,00 297,428 Hold Harmless 0,00 0 State Tier I 136,00 297,428 Hold Harmless 0,00 0 Prior Year Adjustment to Appropriation 0,00 0 Total State StEK * 2,927.74 6,402,963 Prior Year Adjustment 0,00 0 Less Capital Outlay 218,700 Net General Fund SEEK 549,870 State 146,690 Original Growth Nickel 549,870 Local 549,870 State	91-92 State Per Pu	upil Funding	\$2,064.36		
At Risk 48.44 105,946 Home & Hospital 0.68 1,489 Exceptional Child 407.35 890,870 Transportation 20.32 44,432 LEP 1.51 3,302 Calculated Base Funding 4,300,30 9,404,753 Less 30 Cent Local Effort 1,509 3,299,218 Calculated STATE Portion 2,791,74 6,105,535 State Tier I 136,00 297,428 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,927.74 6,402,963 Prior Year Adjustment 0,00 0 Total State Funds 2,927.74 6,402,963 Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK Local 549,870 State 146,690 Original Growth Nickel 0 Local 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nicke	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 0.68 1.489 Exceptional Child 407.35 890.870 Transportation 20.32 44.432 LEP	Guaranteed Base *			3,822.00	8,358,714
Exceptional Child 407.35 890,870 Transportation 20.32 44,432 LEP 1.51 3,302 Calculated Base Funding 4,300.30 9,404,753 Less 30 Cent Local Effort 1,509 3,299,218 Calculated STATE Portion 2,791.74 6,105,535 State Tier I 136.00 297,428 Hold Harmles 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,927.74 6,402,963 Prior Year Adjustment 0.00 0 Total State Funds 2,927.74 6,402,963 Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK 1 1 Local 549,870 State 0 Original Growth Nickel 549,870 Local 549,870 State 0 Cocal 549,870 State 0 Cocal 549,870 State	At Risk			48.44	105,946
Transportation 20.32 44.432 LEP 1.51 3,302 Calculated Base Funding 4,300,30 9,404,753 Less 30 Cent Local Effort 1,509 3,299,218 Calculated STATE Portion 2,791,74 6,105,535 State Tier I 136,00 297,428 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,927,74 6,402,963 Prior Year Adjustment 0,00 0 Total State Funds 2,927,74 6,402,963 Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK 1,200 549,870 State 146,690 Original Growth Nickel 1 549,870 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local <td< td=""><td>Home & Hospital</td><td></td><td></td><td>0.68</td><td>1,489</td></td<>	Home & Hospital			0.68	1,489
LEP 1.51 3,302 Calculated Base Funding 4,300,30 9,404,753 Less 30 Cent Local Effort 1,509 3,299,218 Calculated STATE Portion 2,791,74 6,105,535 State Tier I 136,00 297,428 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 2,927,74 6,402,963 Prior Year Adjustment 0,00 0 Total State Funds 2,927,74 6,402,963 Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK 1 146,690 Original Growth Nickel 549,870 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel	Exceptional Child			407.35	890,870
Calculated Base Funding 4,300.30 9,404,753 Less 30 Cent Local Effort 1,509 3,299,218 Calculated STATE Portion 2,791.74 6,105,535 State Tier I 136.00 297,428 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,927.74 6,402,963 Prior Year Adjustment 0.00 0 Total State Funds 2,927.74 6,402,963 Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK Local 549,870 State 146,690 Original Growth Nickel 2 Local 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 <	Transportation			20.32	44,432
Less 30 Cent Local Effort 1,509 3,299,218 Calculated STATE Portion 2,791.74 6,105,535 State Tier I 136.00 297,428 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,927.74 6,402,963 Prior Year Adjustment 0.00 0 Total State Funds 2,927.74 6,402,963 Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK Local 549,870 State 549,870 State 549,870 State 549,870 State 549,870 State 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0<	LEP			1.51	3,302
Calculated STATE Portion 2,791.74 6,105,555 State Tier I 136.00 297,428 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,927.74 6,402,963 Prior Year Adjustment 0.00 0 Total State Funds 2,927.74 6,402,963 Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK 146,690 Original Growth Nickel 549,870 Local 549,870 State 0 Equalized Growth Nickel 549,870 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Fund	ing		4,300.30	9,404,753
State Tier I 136.00 297,428 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,927.74 6,402,963 Prior Year Adjustment 0.00 0 Total State Funds 2,927.74 6,402,963 Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK Local 549,870 State 146,690 Original Growth Nickel 549,870 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Foothly Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effo	ort		1,509	3,299,218
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 2,927.74 6,402,963 Prior Year Adjustment 0.00 0 Total State Funds 2,927.74 6,402,963 Less Capital Outlay 218,700 0 Net General Fund SEEK 6,184,263 0 FSPK 1 2 1 2 2 2 2 2 2 2 2 2	Calculated STATE Po	ortion		2,791.74	6,105,535
Adjustment to Appropriation 0.00 0 Total State SEEK * 2,927.74 6,402,963 Prior Year Adjustment 0.00 0 Total State Funds 2,927.74 6,402,963 Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK 146,690 Original Growth Nickel 146,690 Original Growth Nickel 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			136.00	297,428
Total State SEEK * 2,927.74 6,402,963 Prior Year Adjustment 0.00 0 Total State Funds 2,927.74 6,402,963 Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK 146,693 Original Growth Nickel 146,690 Original Growth Nickel 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 2,927.74 6,402,963 Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK Local 549,870 State 146,690 Original Growth Nickel 1 Local 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropria	tion		0.00	0
Total State Funds 2,927.74 6,402,963 Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK State Local 549,870 State 146,690 Original Growth Nickel 0 Local 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State SEEK *			2,927.74	6,402,963
Less Capital Outlay 218,700 Net General Fund SEEK 6,184,263 FSPK Local 549,870 State 146,690 Original Growth Nickel 549,870 Local 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 6,184,263 FSPK Local 549,870 State 146,690 Original Growth Nickel 549,870 Local 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			2,927.74	6,402,963
FSPK Local 549,870 State 146,690 Original Growth Nickel 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				218,700
Local 549,870 State 146,690 Original Growth Nickel 549,870 Local 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			6,184,263
State 146,690 Original Growth Nickel 549,870 Local 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 549,870 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 D O D O D O D O D O D O D O D O D O D O D O D O D O D O D O D O D O D O D D	Local				549,870
Original Growth Nickel Local 549,870 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0 O Equalized Facility Funding Nickel 0 D O D O D O D O D O D O D O D O D O D O D O D O D O D O D O D O D O D O D D	State				146,690
Local 549,870 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					549.870
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nicke	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local	State				0
	Equalized Facility Funding	ng Nickel			
State 146,690	Local				0
	State				146,690

^{*} CAPITAL OUTLAY in the amount of \$ 218,700 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate:	88.90
Current Year Levied Equivalent Rate:	93.70
Assessment:	\$1,099,739,197
Prior Year End of Year Adjusted ADA:	2,187.0
Prior Year 8 Month Average Free Lunch:	184.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	32.00
Moderate Incidence (Moderate : Weight 1.17)	121.00
High Incidence (Speech : Weight 0.24)	68.00
Prior Year Home & Hospital:	0.4
Base Year Debt Service :	\$1,559,742
Current Year Second Month Growth Factor Percentage:	-1.0
LEP:	9
Transportation (Unprorated):	\$55,279

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 177 Frankfort Independent

Seesement \$235,347,812	2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	753.2 1.9 755.1	
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 2,885,992 At Risk 269.76 203,693 Home & Hospitul 0.99 744 Exceptional Child 785.15 592,869 Transportation 109.72 82,851 LEP 0.49 367 Calculated Base Funding 4,988.11 3,766,516 Less 30 Cent Local Effort 935 706,043 Calculated STATE Portion 4,053.08 3,060,473 State Tier I 384.17 290,088 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,250,561 ESS Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK 10cal 117,674 Local 1 0 State 0 Lo	Assessment	\$235,347,812		Levied Equivalent Rate	85.7	
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 2,885.992 At Risk 269.76 203.693 Home & Hospital 0.99 744 Exceptional Child 785.15 592,869 Transportation 109.72 82,851 LEP 0.49 367 Calculated Base Funding 4,988.11 3,766,516 Less 30 Cent Local Effort 9355 706,043 Calculated STATE Portion 4,053.08 3,060,473 State Tier I 384.17 290,088 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,250,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,250,561 FSPK Local 117,674 State 0 Cupalized Growth Nickel 0 L	Per Pupil Assessment	\$311,678		Maximum Tier I Rate	46.8	
Guaranteed Base * 3,822,00 2,885,992 At Risk 269,76 203,693 Home & Hospital 0,99 744 Exceptional Child 785,15 592,869 Transportation 109,72 82,851 LEP 0,49 367 Calculated Base Funding 4,988,11 3,766,516 Less 30 Cent Local Effort 935 706,043 Calculated STATE Portion 4,053,08 3,060,473 State Tier I 384,17 290,088 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,437,25 3,350,561 Prior Year Adjustment 0,00 0 Total State Funds 4,437,25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK Local 117,674 State 0 Original Growth Nickel 0 Local 0 State 0 <t< td=""><td>91-92 State Per Pup</td><td>oil Funding</td><td>\$2,637.89</td><td></td><td></td></t<>	91-92 State Per Pup	oil Funding	\$2,637.89			
At Risk 269.76 203.693 Home & Hospital 0.99 7.44 Exceptional Child 785.15 592.869 Transportation 109.72 82.851 LEP 0.49 367 Calculated Base Funding 4.988.11 3,766,516 Less 30 Cent Local Effort 935 706,043 Calculated STATE Portion 4,053.08 3,060,473 State Tier I 384.17 290,088 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4.437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK 1 1 Local 1 Original Growth Nickel 0 Local 0 State 0 Calculated Facility Funding Nickel 0 Local	SEEK CALCULATION:			Per Pupil	<u>Total</u>	
At Risk 269.76 203.693 Home & Hospital 0.99 7.44 Exceptional Child 785.15 592.869 Transportation 109.72 82.851 LEP 0.49 367 Calculated Base Funding 4.988.11 3,766,516 Less 30 Cent Local Effort 935 706,043 Calculated STATE Portion 4,053.08 3,060,473 State Tier I 384.17 290,088 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK 1 1 Local 117,674 State 0 Original Growth Nickel 0 Local 0 State 0 Local 0	Guaranteed Base *			3,822.00	2,885,992	
Exceptional Child 785.15 592,869 Transportation 109.72 82,851 LEP 0.49 367 Calculated Base Funding 4,988.11 3,766,516 Less 30 Cent Local Effort 935 706,043 Calculated STATE Portion 4,053.08 3,060,473 State Tier I 384.17 290,088 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK 117,674 State 0 Original Growth Nickel 0 Local 0 State 0 Ceallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local <	At Risk			269.76	203,693	
Transportation 109.72 82,851 LEP 0.49 367 Calculated Base Funding 4,988.11 3,765.516 Less 30 Cent Local Effort 935 706.043 Calculated STATE Portion 4,053.08 3,060.473 State Tier I 384.17 299.088 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK Local 117,674 State 122,825 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 State 0	Home & Hospital			0.99	744	
LEP 0.49 367 Calculated Base Funding 4,988.11 3,766,516 Less 30 Cent Local Effort 935 706,043 Calculated STATE Portion 4,053.08 3,060,473 State Tier I 384.17 290,088 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK Local 117,674 State 122,825 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Exceptional Child			785.15	592,869	
Calculated Base Funding 4,988.11 3,766.516 Less 30 Cent Local Effort 935 706.043 Calculated STATE Portion 4,053.08 3,060.473 State Tier I 384.17 290,088 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK Local 117,674 State 122,825 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Fundin	Transportation			109.72	82,851	
Less 30 Cent Local Effort 935 706.043 Calculated STATE Portion 4,053.08 3,060,473 State Tier I 384.17 290.088 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK 117,674 State 12,825 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.49	367	
Calculated STATE Portion 4,053.08 3,060,473 State Tier I 384.17 290,088 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK 1 117,674 State 122,825 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Calculated Base Fundir	ng		4,988.11	3,766,516	
State Tier I 384.17 290,088 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK 122,825 Original Growth Nickel 122,825 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effor	t		935	706,043	
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK Local 117,674 State 122,825 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Ecallable Nickel 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		4,053.08	3,060,473	
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK 10cal 117,674 State 122,825 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			384.17	290,088	
Total State SEEK * 4,437.25 3,350,561 Prior Year Adjustment 0.00 0 Total State Funds 4,437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK 117,674 State 122,825 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0	
Prior Year Adjustment 0.00 0 Total State Funds 4.437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK Local 117,674 State 122,825 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriati	on		0.00	0	
Total State Funds 4,437.25 3,350,561 Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK	Total State SEEK *			4,437.25	3,350,561	
Less Capital Outlay 75,510 Net General Fund SEEK 3,275,051 FSPK 117,674 Local 117,674 State 122,825 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0	
Net General Fund SEEK 3,275,051 FSPK 117,674 Local 117,674 State 122,825 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,437.25	3,350,561	
FSPK 117,674 Local 117,674 State 122,825 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				75,510	
Local 117,674 State 122,825 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			3,275,051	
State 122,825 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK					
State 122,825 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				117,674	
Local 0 State 0 Equalized Growth Nickel	State					
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel					
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					0	
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0						
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel					
Local 0 State 0 Equalized Facility Funding Nickel Local 0	_				0	
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel					
Equalized Facility Funding Nickel Local 0	Local				0	
Local 0	State				0	
	Equalized Facility Funding	Nickel				
State 0	Local				0	
	State				0	

^{*} CAPITAL OUTLAY in the amount of \$ 75,510 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 177 Frankfort Independent

Base Year Levied Equivalent Rate:	85.70
Current Year Levied Equivalent Rate:	85.70
Assessment:	\$235,347,812
Prior Year End of Year Adjusted ADA:	753.2
Prior Year 8 Month Average Free Lunch:	355.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	94.00
High Incidence (Speech : Weight 0.24)	51.00
Prior Year Home & Hospital:	0.2
Base Year Debt Service :	\$267,673
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	1
Transportation (Unprorated):	\$103,069

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 181 Franklin County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	5,271.1 7.9
			2006 - 2007 AADA Plus Growth	5,279.0
Assessment	\$3,036,365,811		Levied Equivalent Rate	59.7
Per Pupil Assessment	\$575,178		Maximum Tier I Rate	47.2
91-92 State Per Pu	pil Funding	\$2,362.46		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	20,176,338
At Risk			228.07	1,203,987
Home & Hospital			6.91	36,476
Exceptional Child			663.93	3,504,889
Transportation			365.22	1,927,986
LEP			5.07	26,785
Calculated Base Fundi	ing		5,091.20	26,876,461
Less 30 Cent Local Effo	rt		1,726	9,109,097
Calculated STATE Po	ortion		3,365.67	17,767,364
State Tier I			75.41	398,113
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,441.08	18,165,477
Prior Year Adjustment			0.00	0
Total State Funds			3,441.08	18,165,477
Less Capital Outlay				527,900
Net General Fund SE	EEK			17,637,577
FSPK				
Local				1,518,183
State				163,179
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			v
Local				0
Recallable Nickel				
Local				1,518,183
State				163,179
Equalized Facility Fundin	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 527,900 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 181 Franklin County

Base Year Levied Equivalent Rate:	59.70
Current Year Levied Equivalent Rate:	61.20
Assessment:	\$3,036,365,811
Prior Year End of Year Adjusted ADA:	5,271.1
Prior Year 8 Month Average Free Lunch:	2,100.1
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	140.00
Moderate Incidence (Moderate : Weight 1.17)	471.00
High Incidence (Speech : Weight 0.24)	154.00
Prior Year Home & Hospital:	9.8
Base Year Debt Service :	\$3,118,974
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	73
Transportation (Unprorated):	\$2,398,744

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 185 Fulton County

2007-2008 Seek Tentative 092707.xls-LRC 3822		2006 - 2007 End of Year AADA	573.6	
			Growth	2.4
			2006 - 2007 AADA Plus Growth	576.0
Assessment	\$173,056,156		Levied Equivalent Rate	56.3
Per Pupil Assessment	\$300,445		Maximum Tier I Rate	48.7
91-92 State Per Pup	oil Funding	\$2,867.11		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,201,472
At Risk			515.57	296,969
Home & Hospital			10.98	6,327
Exceptional Child			898.77	517,690
Transportation			450.83	259,679
LEP			0.00	0
Calculated Base Fundir	ng		5,698.15	3,282,137
Less 30 Cent Local Effor	t		901	519,168
Calculated STATE Por	rtion		4,796.82	2,762,969
State Tier I			460.31	265,140
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,257.13	3,028,109
Prior Year Adjustment			0.00	0
Total State Funds			5,257.13	3,028,109
Less Capital Outlay				57,600
Net General Fund SEI	EK			2,970,509
FSPK				
Local				86,528
State				96,928
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				_
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 57,600 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 185 Fulton County

Base Year Levied Equivalent Rate:	56.30
Current Year Levied Equivalent Rate:	59.80
Assessment:	\$173,056,156
Prior Year End of Year Adjusted ADA:	573.6
Prior Year 8 Month Average Free Lunch:	518.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	71.00
High Incidence (Speech : Weight 0.24)	42.00
Prior Year Home & Hospital:	1.7
Base Year Debt Service :	\$191,612
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0
Transportation (Unprorated):	\$323,088

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 186 Fulton Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	374.1 23.3 397.4
Assessment	\$103,512,773		Levied Equivalent Rate	88.8
Per Pupil Assessment	\$260,475		Maximum Tier I Rate	48.0
91-92 State Per Pup	oil Funding	\$2,650.68		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	1,518,863
At Risk			520.50	206,847
Home & Hospital			9.37	3,722
Exceptional Child			1,150.73	457,302
Transportation			0.00	0
LEP			0.00	0
Calculated Base Fundir	ng		5,502.60	2,186,734
Less 30 Cent Local Effor	t		781	310,538
Calculated STATE Por	rtion		4,721.18	1,876,196
State Tier I			487.88	193,884
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,209.06	2,070,080
Prior Year Adjustment			0.00	0
Total State Funds			5,209.06	2,070,080
Less Capital Outlay				39,740
Net General Fund SEI	EK			2,030,340
FSPK				
Local				51,756
State				74,816
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				3

^{*} CAPITAL OUTLAY in the amount of \$ 39,740 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 186 Fulton Independent

Base Year Levied Equivalent Rate:	88.80
Current Year Levied Equivalent Rate:	88.80
Assessment:	\$103,512,773
Prior Year End of Year Adjusted ADA:	374.1
Prior Year 8 Month Average Free Lunch:	360.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	70.00
High Incidence (Speech: Weight 0.24)	30.00
Prior Year Home & Hospital:	1.0
Base Year Debt Service :	\$139,817
Current Year Second Month Growth Factor Percentage:	6.2
LEP:	0
Transportation (Unprorated):	\$0

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 191 Gallatin County

Assessment \$495,492,827 Levied Equivalent Rate 69,8 Per Pupil Assessment \$357,266 Maximum Tier I Rate 47.5 Per Pupil Assessment \$357,266 Maximum Tier I Rate 47.5 Per Pupil Assessment \$357,266 Maximum Tier I Rate 47.5 Per Pupil Funding \$2,719.30 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822,00 5,300,732 At Risk 328,54 455,659 Home & Hospital 35,42 491,100 Exceptional Child 646,27 806,450 Transportation 359,24 498,226 LEP 8,73 12,120 LEP 8,73 12,120 Calculated Base Funding 5,200,30 7,212,305 Less 30 Cent Local Effort 1,072 1,486,478 Calculated STATE Portion 4,128,50 5,725,827 State Tier 348,33 438,0098 Hold Harmless 0,00 0 0 Total State SEEK * 4,476,83 6,208,925 Prior Year Adjustment to Appropriation 0,00 0 0 Total State Funds 4,476,83 6,208,925 Prior Year Adjustment 0,000 0 0 Total State Funds 4,476,83 6,208,925 FSPK Local 4,476,83 6,208,925 FSPK Local 247,746 State 0,000 0 Recallable Nickel 247,746 State 0,000 0 Recallable Nickel 0,000 0 Recal	2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	1,378.9 8.0
Per Pupil Assessment \$357,266				2006 - 2007 AADA Plus Growth	1,386.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 5,300,732 At Risk 328.54 455,659 Home & Hospitul 35.42 49,130 Exceptional Child 646.37 896,450 Transportation 359.24 498,226 LEP 8.73 12,108 Calculated Base Funding 5,200,30 7,212,305 Less 30 Cent Local Effort 1,072 1,486,478 Calculated STATE Portion 4,128.50 5,725,827 State Tier I 348.33 483,098 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,476.83 6,208,925 Prior Year Adjustment 0.00 0 Total State Funds 4,476.83 6,208,925 Eysk 5 247,746 State 9 247,746 State 193,982 Original Growth Nickel 247,746 Local 247,746	Assessment	\$495,492,827		Levied Equivalent Rate	69.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 5,300,732 At Risk 328.54 455.659 Home & Hospital 35.42 49,130 Exceptional Child 646.37 896,450 Transportation 359.24 498,226 LEP 8.73 12,108 Calculated Base Funding 5,00,30 7,212.305 Less 30 Cent Local Effort 1,072 1,486,478 Calculated STATE Portion 4,128.50 5,725,827 State Tier I 348.33 483,098 Hold Harmless 0.00 0 For Year Adjustment to Appropriation 0.00 0 Total State SEEK * 4,476.83 6,208,925 Prior Year Adjustment 0.00 0 Total State Funds 4,476.83 6,208,925 ESPK 5 6,070,235 ESPK 4 6,070,235 ESPK 5 247,746 State 193,082 Original Growth Nickel 247,746 <td>Per Pupil Assessment</td> <td>\$357,266</td> <td></td> <td>Maximum Tier I Rate</td> <td>47.5</td>	Per Pupil Assessment	\$357,266		Maximum Tier I Rate	47.5
Guaranteed Base * 3,822.00 5,300,732 At Risk 328.54 455,659 Home & Hospital 35.42 49,130 Exceptional Child 646,37 896,450 Transportation 359,24 498,226 LEP 8.73 12,108 Calculated Base Funding 5,200,30 7,212,305 Less 30 Cent Local Effort 1,072 1,486,478 Calculated STATE Portion 4,128.50 5,725,827 State Tier I 348,33 483,098 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,476,83 6,208,925 Prior Year Adjustment 0,00 0 Total State Funds 4,476,83 6,208,925 Less Capital Outlay 138,690 Net General Fund SEEK 6,070,235 FSPK Local 247,746 State 193,982 Original Growth Nickel 247,746 Local 0 Equalized Growth Nick	91-92 State Per Pup	oil Funding	\$2,719.30		
At Risk 328.54 455.659 Home & Hospital 35.42 49.130 Exceptional Child 646.37 896.450 Transportation 359.24 498.226 LEP 8.73 12,108 Calculated Base Funding 5.200.30 7.212.305 Less 30 Cent Local Effort 1,072 1,486.478 Calculated STATE Portion 4,128.50 5.755.827 State Tier I 348.33 483.098 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,476.83 6,208.925 Prior Year Adjustment 0.00 0 Total State Funds 4,476.83 6,208.925 Less Capital Outlay 138.690 Net General Fund SEEK 6,070,235 FSPK Local 247,746 State 193.982 Original Growth Nickel 247,746 Local 247,746 State 0 Local 247,746 State 0 Local 247,746	SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Home & Hospital 35.42 49,130 Exceptional Child 646.37 896,450 Transportation 359.24 498.226 LEP 8.73 12,108 Calculated Base Funding 5,200.30 7,212.305 Less 30 Cent Local Effort 1,072 1,486,478 Calculated STATE Portion 4,128.50 5,725,827 State Tier I 348.33 483,098 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,476.83 6,208,925 Prior Year Adjustment 0.00 0 Total State Funds 4,476.83 6,208,925 Less Capital Outlay 138,690 138,690 Net General Fund SEEK 6,070,235 FSPK 1 247,746 State 247,746 State 0 Equalized Growth Nickel 247,746 Local 247,746 State 0 Local 247,746 Stat	Guaranteed Base *			3,822.00	5,300,732
Exceptional Child 646.37 896.450 Transportation 359.24 498.226 LEP 8.73 12.108 Calculated Base Funding 5.200.30 7.212.305 Less 30 Cent Local Effort 1,072 1,486.478 Calculated STATE Portion 4,128.50 5.725.827 State Tier I 348.33 483.098 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,476.83 6,208.925 Prior Year Adjustment 0.00 0 Total State Funds 4,476.83 6,208.925 Less Capital Outlay 138.690 Net General Fund SEEK 6,070.235 FSPK Local 247.746 State 193.982 Original Growth Nickel 247.746 Local 247.746 State 0 Local 247.746 State 0 Local 247.746 State 1 <td>At Risk</td> <td></td> <td></td> <td>328.54</td> <td>455,659</td>	At Risk			328.54	455,659
Transportation 359.24 498.226 LEP 8.73 12,108 Calculated Base Funding 5,200.30 7,212,305 Less 30 Cent Local Effort 1,072 1,486,478 Calculated STATE Portion 4,128,50 5,725,827 State Tier I 348,33 483,098 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK ** 4,476.83 6,208,925 Prior Year Adjustment 0.00 0 Total State Funds 4,476.83 6,208,925 Less Capital Outlay 138,690 Net General Fund SEEK 6,070,235 FSPK 1247,746 State 193,982 Original Growth Nickel 247,746 State 0 Coriginal Growth Nickel 0 Local 247,746 State 0 Cocal 247,746 State 10 Recallable Nickel 247,746 Local 247,74	Home & Hospital			35.42	49,130
LEP 8.73 12,108 Calculated Base Funding 5,200,30 7,212,305 Less 30 Cent Local Effort 1,072 1,486,478 Calculated STATE Portion 4,128,50 5,725,827 State Tier I 348,33 483,098 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,476,83 6,208,925 Prior Year Adjustment 0,00 0 Total State Funds 4,476,83 6,208,925 Less Capital Outlay 138,690 Net General Fund SEEK 6,070,235 FSPK 247,746 State 193,982 Original Growth Nickel 247,746 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 247,746 State 193,982 Equalized Facility Funding Nickel 247,746 Local 247,746 State 193,982	Exceptional Child			646.37	896,450
Calculated Base Funding 5,200.30 7,212,305 Less 30 Cent Local Effort 1,072 1,486,478 Calculated STATE Portion 4,128.50 5,725,827 State Tier I 348.33 483,098 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,476.83 6,208,925 Prior Year Adjustment 0.00 0 Total State Funds 4,476.83 6,208,925 Less Capital Outlay 138,690 Net General Fund SEEK 6,070,235 FSPK Local 247,746 State 193,982 Original Growth Nickel 247,746 Local 247,746 State 0 Equalized Growth Nickel 0 Local 247,746 State 193,982 Equalized Facility Funding Nickel 193,982 Equalized Facility Funding Nickel 193,982	_			359.24	498,226
Less 30 Cent Local Effort 1,072 1,486,478 Calculated STATE Portion 4,128,50 5,725,827 State Tier I 348,33 483,098 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,476,83 6,208,925 Prior Year Adjustment 0.00 0 Total State Funds 4,476,83 6,208,925 Less Capital Outlay 138,690 Net General Fund SEEK 6,070,235 FSPK 1 247,746 State 193,982 Original Growth Nickel 247,746 Local 247,746 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 247,746 State 193,982 Equalized Facility Funding Nickel 193,982 Equalized Facility Funding Nickel 1	LEP			8.73	12,108
Calculated STATE Portion 4,128.50 5,725,827 State Tier I 348.33 483,098 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,476.83 6,208,925 Prior Year Adjustment 0.00 0 Total State Funds 4,476.83 6,208,925 Less Capital Outlay 138,690 Net General Fund SEEK 6,070,235 FSPK 1 247,746 State 193,982 Original Growth Nickel 247,746 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 247,746 State 193,982 Equalized Facility Funding Nickel 193,982 Equalized Facility Funding Nickel 193,982	Calculated Base Fundir	ng		5,200.30	7,212,305
State Tier I 348.33 483,08 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,476.83 6,208,925 Prior Year Adjustment 0.00 0 Total State Funds 4,476.83 6,208,925 Less Capital Outlay 138,690 Net General Fund SEEK 6,070,235 FSPK 1 247,746 State 193,982 Original Growth Nickel 247,746 State 0 Equalized Growth Nickel 0 Local 247,746 State 0 Recallable Nickel 247,746 State 193,982 Equalized Facility Funding Nickel 193,982 Equalized Facility Funding Nickel 193,982	Less 30 Cent Local Effor	t		1,072	1,486,478
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.476.83 6.208.925 Prior Year Adjustment 0.00 0 Total State Funds 4.476.83 6.208.925 Less Capital Outlay 138,690 Net General Fund SEEK 6.070,235 FSPK 4.247.46 247.746 State 193,982 Original Growth Nickel 247.746 State 0 Equalized Growth Nickel 247.746 Local 247.746 State 0 Recallable Nickel 247.746 State 193,982 Equalized Facility Funding Nickel 193,982 Equalized Facility Funding Nickel 1 Local 247.746 State 193,982	Calculated STATE Por	rtion		4,128.50	5,725,827
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,476.83 6,208,925 Prior Year Adjustment 0.00 0 Total State Funds 4,476.83 6,208,925 Less Capital Outlay 138,690 Net General Fund SEEK 6,070,235 FSPK 247,746 State 193,982 Original Growth Nickel 247,746 State 0 Equalized Growth Nickel 247,746 Local 247,746 State 0 Recallable Nickel 247,746 State 193,982 Equalized Facility Funding Nickel 247,746 State 193,982				348.33	483,098
Total State SEEK * 4,476.83 6,208,925 Prior Year Adjustment 0.00 0 Total State Funds 4,476.83 6,208,925 Less Capital Outlay 138,690 Net General Fund SEEK 6,070,235 FSPK 247,746 State 193,982 Original Growth Nickel 247,746 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 247,746 State 193,982 Equalized Facility Funding Nickel 193,982 Equalized Facility Funding Nickel 10	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4.476.83 6.208.925 Less Capital Outlay 138,690 Net General Fund SEEK 6,070,235 FSPK 247,746 State 193,982 Original Growth Nickel 247,746 State 247,746 State 0 Equalized Growth Nickel 0 Equalized Growth Nickel 247,746 State 247,746 State 247,746 State 193,982 Equalized Growth Nickel 247,746 Local 247,746 State 193,982 Equalized Facility Funding Nickel 193,982 Equalized Facility Funding Nickel 193,982	Adjustment to Appropriati	on		0.00	0
Total State Funds 4,476.83 6,208,925 Less Capital Outlay 138,690 Net General Fund SEEK 6,070,235 FSPK 247,746 Local 247,746 State 193,982 Original Growth Nickel 247,746 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 247,746 State 247,746 State 193,982 Equalized Facility Funding Nickel 193,982 Equalized Facility Funding Nickel 0	Total State SEEK *			4,476.83	6,208,925
Less Capital Outlay 138,690 Net General Fund SEEK 6,070,235 FSPK 247,746 Local 247,746 State 193,982 Original Growth Nickel 247,746 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 247,746 State 193,982 Equalized Facility Funding Nickel 193,982 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 6,070,235 FSPK 247,746 Local 247,746 State 193,982 Original Growth Nickel 247,746 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 247,746 State 193,982 Equalized Facility Funding Nickel 1 Local 0	Total State Funds			4,476.83	6,208,925
FSPK 247,746 Local 247,746 State 193,982 Original Growth Nickel 247,746 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 247,746 State 193,982 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				138,690
Local 247,746 State 193,982 Original Growth Nickel 247,746 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 247,746 State 193,982 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			6,070,235
State 193,982 Original Growth Nickel 247,746 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 247,746 State 193,982 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 247,746 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 247,746 State 193,982 Equalized Facility Funding Nickel 0 Local 0	Local				247,746
Local 247,746 State 0 Equalized Growth Nickel 3 Local 0 Recallable Nickel 247,746 State 193,982 Equalized Facility Funding Nickel 0 Local 0	State				193,982
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 247,746 State 193,982 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 247,746 State 193,982 Equalized Facility Funding Nickel Local 0	Local				247,746
Local 0 Recallable Nickel Local 247,746 State 193,982 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 247,746 State 193,982 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 247,746 State 193,982 Equalized Facility Funding Nickel Local 0	Local				0
State 193,982 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				247,746
Local 0	State				193,982
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 138,690 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 191 Gallatin County

Base Year Levied Equivalent Rate:	69.80
Current Year Levied Equivalent Rate:	69.80
Assessment:	\$495,492,827
Prior Year End of Year Adjusted ADA:	1,378.9
Prior Year 8 Month Average Free Lunch:	794.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	119.00
High Incidence (Speech : Weight 0.24)	123.00
Prior Year Home & Hospital:	13.2
Base Year Debt Service :	\$1,220,977
Current Year Second Month Growth Factor Percentage:	0.6
LEP:	33

\$619,884

Transportation (Unprorated):

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District: 195 Garrard County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,323.4 0.0 2,323.4
Assessment	\$785,338,257		Levied Equivalent Rate	64.5
Per Pupil Assessment	\$338,013		Maximum Tier I Rate	47.7
91-92 State Per Pup	oil Funding	\$2,563.20		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	8,880,035
At Risk			287.91	668,926
Home & Hospital			12.01	27,915
Exceptional Child			792.04	1,840,217
Transportation			382.75	889,291
LEP			3.63	8,439
Calculated Base Fundir	ıg		5,300.34	12,314,823
Less 30 Cent Local Effor			1,014	2,356,015
Calculated STATE Por	rtion		4,286.30	9,958,808
State Tier I			379.75	882,315
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,666.05	10,841,123
Prior Year Adjustment			0.00	0
Total State Funds			4,666.05	10,841,123
Less Capital Outlay				232,340
Net General Fund SEI	EK			10,608,783
FSPK				
Local				392,669
State				347,333
Original Growth Nickel				
Local				392,669
State				347,333
Equalized Growth Nickel				
Local				392,669
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				9

^{*} CAPITAL OUTLAY in the amount of \$ 232,340 is included in the total guaranteed base.

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District: 195 Garrard County

Base Year Levied Equivalent Rate:	64.50
Current Year Levied Equivalent Rate:	69.00
Assessment:	\$785,338,257
Prior Year End of Year Adjusted ADA:	2,323.4
Prior Year 8 Month Average Free Lunch:	1,166.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	253.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital:	7.5
Base Year Debt Service :	\$864,335
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	23
Transportation (Unprorated):	\$1,106,430

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District: 197 Glasgow Independent

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,770.7 5.3
				1,776.0
Assessment	\$688,677,886		Levied Equivalent Rate	63.0
Per Pupil Assessment	\$387,769		Maximum Tier I Rate	46.8
91-92 State Per Pup	oil Funding	\$2,450.84		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,787,872
At Risk			290.49	515,913
Home & Hospital			4.82	8,561
Exceptional Child			683.55	1,213,982
Transportation			171.75	305,034
LEP			7.02	12,475
Calculated Base Fundin	ıg		4,979.63	8,843,837
Less 30 Cent Local Effort	i e		1,163	2,066,034
Calculated STATE Por	rtion		3,816.32	6,777,803
State Tier I			294.71	523,403
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,111.03	7,301,206
Prior Year Adjustment			0.00	0
Total State Funds			4,111.03	7,301,206
Less Capital Outlay				177,600
Net General Fund SEE	EK			7,123,606
FSPK				
Local				344,339
State				221,317
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 177,600 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 197 Glasgow Independent

Base Year Levied Equivalent Rate:	63.00
Current Year Levied Equivalent Rate:	66.90
Assessment:	\$688,677,886
Prior Year End of Year Adjusted ADA:	1,770.7
Prior Year 8 Month Average Free Lunch:	899.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	186.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital:	2.3
Base Year Debt Service :	\$691,313
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	34
Transportation (Unprorated):	\$379,509

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District:	201	CTFam	COHILIV

2007-2008 Seek Tentative 09)2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,492.5 0.0 3,492.5
Assessment	\$1,043,118,561		Levied Equivalent Rate	59.1
Per Pupil Assessment	\$298,674		Maximum Tier I Rate	47.5
91-92 State Per F	Pupil Funding	\$2,786.01		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	13,348,335
At Risk			296.87	1,036,813
Home & Hospital			9.80	34,242
Exceptional Child			600.49	2,097,208
Transportation			447.11	1,561,532
LEP			2.94	10,274
Calculated Base Fund	ding		5,179.21	18,088,404
Less 30 Cent Local Eff	fort		896	3,129,356
Calculated STATE 1	Portion		4,283.19	14,959,048
State Tier I			421.32	1,471,455
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *			4,704.51	16,430,503
Prior Year Adjustment			0.00	0
Total State Funds			4,704.51	16,430,503
Less Capital Outlay				349,250
Net General Fund S	SEEK			16,081,253
FSPK				
Local				521,559
State				590,802
Original Growth Nickel	1			
Local	•			521,559
State				590,802
Equalized Growth Nick	el			
Local				521,559
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ing Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 349,250 is included in the total guaranteed base.

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District: 201 Grant County

Base Year Levied Equivalent Rate:	60.40
Current Year Levied Equivalent Rate:	59.10
Assessment:	\$1,043,118,561
Prior Year End of Year Adjusted ADA:	3,492.5
Prior Year 8 Month Average Free Lunch:	1,808.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	308.00
High Incidence (Speech : Weight 0.24)	119.00
Prior Year Home & Hospital:	9.2
Base Year Debt Service :	\$1,631,699
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	28
Transportation (Unprorated):	\$1,942,814

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District: 205 Graves County

2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,308.3 0.0 4,308.3
Assessment	\$1,241,054,935		Levied Equivalent Rate	40.5
Per Pupil Assessment	\$288,061		Maximum Tier I Rate	47.1
91-92 State Per Pu	upil Funding	\$2,598.68		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	16,466,323
At Risk			269.57	1,161,391
Home & Hospital			12.79	55,086
Exceptional Child			504.35	2,172,883
Transportation			421.99	1,818,075
LEP			5.96	25,684
Calculated Base Fund Less 30 Cent Local Effo			5,036.66 864	21,699,442 3,723,165
Calculated STATE Po			4,172.48	17,976,277
State Tier I			191.92	826,849
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,364.40	18,803,126
Prior Year Adjustment			0.00	0
Total State Funds			4,364.40	18,803,126
Less Capital Outlay				430,830
Net General Fund SE	EEK			18,372,296
FSPK				
				620, 527
Local State				620,527 751,667
Original Growth Nickel				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Local				0
State				0
Equalized Growth Nicke	1			
Local	-			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 430,830 is included in the total guaranteed base.

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District: 205 Graves County

Base Year Levied Equivalent Rate:	45.30
Current Year Levied Equivalent Rate:	40.50
Assessment:	\$1,241,054,935
Prior Year End of Year Adjusted ADA:	4,308.3
Prior Year 8 Month Average Free Lunch:	2,025.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	77.00
Moderate Incidence (Moderate : Weight 1.17)	289.00
High Incidence (Speech : Weight 0.24)	206.00
Prior Year Home & Hospital:	14.8
Base Year Debt Service:	\$1,937,518
Current Year Second Month Growth Factor Percentage:	-0.5
LEP:	70

\$2,261,986

Transportation (Unprorated):

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District: 211 Grayson County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	3,822.2 0.0
			2006 - 2007 AADA Plus Growth	3,822.2
Assessment	\$1,097,731,252		Levied Equivalent Rate	49.6
Per Pupil Assessment	\$287,199		Maximum Tier I Rate	47.3
91-92 State Per Pu	pil Funding	\$2,770.45		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	14,608,448
At Risk			278.97	1,066,281
Home & Hospital			4.48	17,121
Exceptional Child			623.90	2,384,660
Transportation			406.82	1,554,939
LEP			0.67	2,568
Calculated Base Fundi	ing		5,136.84	19,634,017
Less 30 Cent Local Effo	•		862	3,293,194
Calculated STATE Po	ortion		4,275.24	16,340,823
State Tier I			431.31	1,648,542
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,706.55	17,989,365
Prior Year Adjustment			0.00	0
Total State Funds			4,706.55	17,989,365
Less Capital Outlay				382,220
Net General Fund SE	EEK			17,607,145
FSPK				
Local				548,866
State				668,505
Original Growth Nickel				,
Local				0
State				0
				Ü
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 382,220 is included in the total guaranteed base.

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District: 211 Grayson County

Base Year Levied Equivalent Rate:			
Current Year Levied Equivalent Rate:	50.70		
Assessment:	\$1,097,731,252		
Prior Year End of Year Adjusted ADA:	3,822.2		
Prior Year 8 Month Average Free Lunch:	1,859.9		
Prior Year December 1 Child Count:			
Low Incidence (Severe : Weight 2.35)	77.00		
Moderate Incidence (Moderate : Weight 1.17)	354.00		
High Incidence (Speech : Weight 0.24)	120.00		
Prior Year Home & Hospital:	4.6		
Base Year Debt Service:	\$1,251,191		
Current Year Second Month Growth Factor Percentage:	0.0		
LEP:	7		

\$1,934,596

Transportation (Unprorated):

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District: 215 Green County

Assessment \$384,309,367	2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,524.8 0.0 1,524.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base. * 3,822.00 5,827,786 At Risk 269,73 411,285 Home & Hospital 16,84 25,682 Exceptional Child 763,77 1,164,692 Exceptional Child 763,77 1,164,692 Transportation 418,82 638,610 LEP 0.48 734 Calculated Base Funding 5,291,64 8,068,699 Less 30 Cent Local Effort 756 1,152,928 Calculated STATE Portion 4,535,52 6,915,771 State Tier I 488,96 745,563 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,024,48 7,661,334 Prior Year Adjustment 0.00 0 Total State Funds 5,024,48 7,661,334 Less Capital Outlay 152,480 7,508,854 FSPK Local 9 Local 9 9 Original G	Assessment	\$384,309,367		Levied Equivalent Rate	51.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 5,827,786 AI Risk 269.73 411,285 Home & Hospital 16.84 25,682 Exceptional Child 763.77 1,164,602 Transportation 418.82 638,610 LEP 0.48 734 Calculated Base Funding 5,291,64 8,068,699 Less 30 Cent Local Effort 756 1,522,28 Calculated STATE Portion 4,535.52 6,915,771 State Tier I 488.96 745,563 Hold Harmiless 0.00 0 O 0.00 0 Total State SEEK * 5,024.48 7,661,334 Prior Year Adjustment 0.00 0 Total State Funds 5,024.48 7,561,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,568,854 FSPK 1,0cal 192,155 State 293,494 Original Growth Nickel 20 Local	Per Pupil Assessment	\$252,039		Maximum Tier I Rate	47.7
Guaranteed Base * 3,822,00 5,827,786 At Risk 269.73 411,285 Home & Hospital 16,84 25,682 Exceptional Child 763.77 1,164,602 Transportation 418.82 638,610 LEP 0,48 734 Calculated Base Funding 5,291,64 8,008,699 Less 30 Cent Local Effort 756 1,152,928 Calculated STATE Portion 4,535,52 6,915,771 State Tier I 488,96 745,63 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,024,48 7,661,334 Prior Year Adjustment 0,00 0 Total State Funds 5,024,48 7,661,334 Less Capital Outlay 152,480 7,508,854 FSPK Local 192,155 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0	91-92 State Per Pup	oil Funding	\$2,788.33		
At Risk 269.73 411,285 Home & Hospital 16.84 25,682 Exceptional Child 763.77 1,164.602 Transportation 418.82 638,610 LEP 0.48 734 Calculated Base Funding 5.291.64 8,068,699 Less 30 Cent Local Effort 756 1,152,928 Calculated STATE Portion 4,535.52 6,915.771 State Tier I 488.96 745,563 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,024.48 7,661,334 Prior Year Adjustment 0.00 0 Total State Funds 5,024.48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK 1 1 Local 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Calculate	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 269.73 411,285 Home & Hospital 16.84 25,682 Exceptional Child 763.77 1,164.602 Transportation 418.82 638,610 LEP 0.48 734 Calculated Base Funding 5.291.64 8,068,699 Less 30 Cent Local Effort 756 1,152,928 Calculated STATE Portion 4,535.52 6,915.771 State Tier I 488.96 745,563 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,024.48 7,661,334 Prior Year Adjustment 0.00 0 Total State Funds 5,024.48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK 1 1 Local 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Calculate	Guaranteed Base *			3,822.00	5,827,786
Exceptional Child 763.77 1,164.602 Transportation 418.82 638,610 LEP 0.48 734 Calculated Base Funding 5.291.64 8,068,699 Less 30 Cent Local Effort 756 1,152,928 Calculated STATE Portion 4,535.52 6,915,771 State Tier I 488.96 745,563 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,024.48 7,661,334 Prior Year Adjustment 0.00 0 Total State Funds 5,024.48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK 1 192,155 State 293,494 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Equalized Facility Funding N					
Exceptional Child 763.77 1,164,602 Transportation 418.82 638,610 LEP 0.48 734 Calculated Base Funding 5,291,64 8,068,699 Less 30 Cent Local Effort 756 1,152,928 Calculated STATE Portion 4,535,52 6,915,771 State Tier I 488.96 745,563 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,024.48 7,661,334 Prior Year Adjustment 0.00 0 Total State Funds 5,024.48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508.854 FSPK 1 192,155 State 203,494 Original Growth Nickel 0 Local 0 State 0 Ceallable Nickel 0 Local 0 State 0 Ceal Coult 0 Ceal Coult </td <td>Home & Hospital</td> <td></td> <td></td> <td>16.84</td> <td></td>	Home & Hospital			16.84	
LEP 0.48 734 Calculated Base Funding 5.291.64 8.068.699 Less 30 Cent Local Effort 756 1,152.928 Calculated STATE Portion 4,535.52 6,915.771 State Tier I 488.96 745.63 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,024.48 7,661,334 Prior Year Adjustment 0.00 0 Total State Funds 5,024.48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508.854 FSPK 192,155 State 293,494 Original Growth Nickel 293,494 Original Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Local 0 State 0 Coal 0 State 0 Coal 0				763.77	1,164,602
Calculated Base Funding 5,291.64 8,068,699 Less 30 Cent Local Effort 756 1,152.928 Calculated STATE Portion 4,535.52 6,915,771 State Tier I 488.96 745,563 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,024.48 7,661,334 Prior Year Adjustment 0.00 0 Total State Funds 5,024.48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK 1,004 1,004 Local 1,92,155 State 2,93,494 Original Growth Nickel 2,004 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 <	Transportation			418.82	638,610
Less 30 Cent Local Effort 756 1,152,928 Calculated STATE Portion 4,535,52 6,915,771 State Tier I 488,96 745,563 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,024,48 7,661,334 Prior Year Adjustment 0,00 0 Total State Funds 5,024,48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK 1 192,155 State 293,494 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			0.48	734
Less 30 Cent Local Effort 756 1,152,928 Calculated STATE Portion 4,535,52 6,915,771 State Tier I 488,96 745,563 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,024,48 7,661,334 Prior Year Adjustment 0,00 0 Total State Funds 5,024,48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK 1 192,155 State 293,494 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Fundir	ng		5,291.64	8,068,699
State Tier I 488.96 745,563 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,024.48 7,661,334 Prior Year Adjustment 0.00 0 Total State Funds 5,024.48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK 10 192,155 State 293,494 Original Growth Nickel 0 10 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,024.48 7,661,334 Prior Year Adjustment 0.00 0 Total State Funds 5,024.48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK Local 192,155 State 293,494 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Ecallable Nickel 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		4,535.52	6,915,771
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,024.48 7,661,334 Prior Year Adjustment 0.00 0 Total State Funds 5,024.48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK 10cal 192,155 State 293,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			488.96	745,563
Total State SEEK * 5,024.48 7,661,334 Prior Year Adjustment 0.00 0 Total State Funds 5,024.48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK 10cal 192,155 State 293,494 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,024.48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK 10,000 192,155 State 293,494 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Equalized Growth Nickel 0 0 Ecallable Nickel 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 5,024.48 7,661,334 Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK 100,000 Local 192,155 State 293,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			5,024.48	7,661,334
Less Capital Outlay 152,480 Net General Fund SEEK 7,508,854 FSPK 10,2155 Local 192,155 State 293,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 7,508,854 FSPK 192,155 Local 192,155 State 293,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,024.48	7,661,334
FSPK Local 192,155 State 293,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				152,480
Local 192,155 State 293,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			7,508,854
State 293,494 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 293,494 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				192,155
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 Local 0 State 0 State 0 Other the state 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Other the state 0 Other t	State				
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					0
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 152,480 is included in the total guaranteed base.

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District: 215 Green County

Base Year Levied Equivalent Rate:	51.10
Current Year Levied Equivalent Rate:	51.10
Assessment:	\$384,309,367
Prior Year End of Year Adjusted ADA:	1,524.8
Prior Year 8 Month Average Free Lunch:	717.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	42.00
Moderate Incidence (Moderate: Weight 1.17)	165.00
High Incidence (Speech : Weight 0.24)	54.00
Prior Year Home & Hospital:	6.9
Base Year Debt Service :	\$474,726
Current Year Second Month Growth Factor Percentage:	-0.5
LEP:	2
Transportation (Unprorated):	\$794,536

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District: 221 Greenup County

2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	2,736.2 13.7
			2006 - 2007 AADA Plus Growth	2,749.9
Assessment	\$761,120,753		Levied Equivalent Rate	57.3
Per Pupil Assessment	\$276,781		Maximum Tier I Rate	47.8
91-92 State Per Pup	pil Funding	\$2,877.27		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,510,118
At Risk			316.29	869,753
Home & Hospital			14.48	39,825
Exceptional Child			751.03	2,065,256
Transportation			441.89	1,215,157
LEP			0.00	0
Calculated Base Funding	ng		5,345.69	14,700,109
Less 30 Cent Local Effor	t		830	2,283,362
Calculated STATE Po	rtion		4,515.35	12,416,747
State Tier I			462.59	1,272,088
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,977.94	13,688,835
Prior Year Adjustment			0.00	0
Total State Funds			4,977.94	13,688,835
Less Capital Outlay				274,990
Net General Fund SEI	EK			13,413,845
FSPK				
Local				380,560
State				495,283
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				U

^{*} CAPITAL OUTLAY in the amount of \$ 274,990 is included in the total guaranteed base.

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District: 221 Greenup County

Base Year Levied Equivalent Rate:	57.30
Current Year Levied Equivalent Rate:	65.30
Assessment:	\$761,120,753
Prior Year End of Year Adjusted ADA:	2,736.2
Prior Year 8 Month Average Free Lunch:	1,517.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	105.00
Moderate Incidence (Moderate : Weight 1.17)	221.00
High Incidence (Speech: Weight 0.24)	146.00
Prior Year Home & Hospital:	10.7
Base Year Debt Service :	\$973,104
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	0
Transportation (Unprorated):	\$1,511,864

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District: 225 Hancock County

2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,443.8 0.0 1,443.8
Assessment	\$598,581,710		Levied Equivalent Rate	68.9
Per Pupil Assessment	\$414,588		Maximum Tier I Rate	47.2
91-92 State Per Pup	pil Funding	\$2,555.15		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	5,518,204
At Risk			205.13	296,167
Home & Hospital			6.44	9,305
Exceptional Child			605.81	874,665
Transportation			419.09	605,087
LEP			0.25	367
Calculated Base Fundir	ng		5,058.72	7,303,795
Less 30 Cent Local Effor			1,244	1,795,745
Calculated STATE Por	rtion		3,814.96	5,508,050
State Tier I			270.30	390,262
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,085.26	5,898,312
Prior Year Adjustment			0.00	0
Total State Funds			4,085.26	5,898,312
Less Capital Outlay				144,380
Net General Fund SEI	EK			5,753,932
FSPK				
Local				299,291
State				160,559
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				~

^{*} CAPITAL OUTLAY in the amount of \$ 144,380 is included in the total guaranteed base.

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District: 225 Hancock County

Base Year Levied Equivalent Rate:	68.90
Current Year Levied Equivalent Rate:	68.90
Assessment:	\$598,581,710
Prior Year End of Year Adjusted ADA:	1,443.8
Prior Year 8 Month Average Free Lunch:	516.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	40.00
Moderate Incidence (Moderate: Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	89.00
Prior Year Home & Hospital:	2.5
Base Year Debt Service :	\$459,765
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	1
Transportation (Unprorated):	\$752,831

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District: 231 Hardin County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	12,508.7 61.3
			2006 - 2007 AADA Plus Growth	12,570.0
Assessment	\$5,097,977,978		Levied Equivalent Rate	54.9
Per Pupil Assessment	\$405,567		Maximum Tier I Rate	47.8
91-92 State Per Pu	pil Funding	\$2,566.86		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	48,042,540
At Risk			223.14	2,804,870
Home & Hospital			19.45	244,535
Exceptional Child			808.91	10,168,049
Transportation			460.04	5,782,756
LEP			4.55	57,238
Calculated Base Fundi	ing		5,338.09	67,099,988
Less 30 Cent Local Effo			1,217	15,293,934
Calculated STATE Po	ortion		4,121.39	51,806,054
State Tier I			297.04	3,733,733
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,418.43	55,539,787
Prior Year Adjustment			0.00	0
Total State Funds			4,418.43	55,539,787
Less Capital Outlay				1,257,000
Net General Fund SE	EEK			54,282,787
FSPK				
Local				2,548,989
State				1,454,556
Original Growth Nickel				
Local				2,548,989
State				
Equalized Growth Nickel	1			0
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,257,000 is included in the total guaranteed base.

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District: 231 Hardin County

\$7,194,714

Base Year Levied Equivalent Rate:	54.90
Current Year Levied Equivalent Rate:	59.80
Assessment:	\$5,097,977,978
Prior Year End of Year Adjusted ADA:	12,508.7
Prior Year 8 Month Average Free Lunch:	4,892.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	318.00
Moderate Incidence (Moderate : Weight 1.17)	1,550.00
High Incidence (Speech : Weight 0.24)	415.00
Prior Year Home & Hospital:	65.7
Base Year Debt Service :	\$4,726,095
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	156

Transportation (Unprorated):

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District:	225	Llorlon	Country	
DISTRICE:	233	Harian	County	

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,955.5 5.1 3,960.6
Assessment	\$1,021,272,967		Levied Equivalent Rate	50.5
Per Pupil Assessment	\$257,858		Maximum Tier I Rate	48.0
91-92 State Per Pu		\$2,965.30	Maximum Tier Tixue	40.0
			ו' מ	T 1
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	15,137,413
At Risk			452.11	1,790,645
Home & Hospital			17.86	70,718
Exceptional Child			738.93	2,926,620
Transportation			382.17	1,513,620
LEP			0.28	1,101
Calculated Base Fund	ing		5,413.35	21,440,117
Less 30 Cent Local Effo	ort		774	3,063,819
Calculated STATE Po	ortion		4,639.78	18,376,298
State Tier I			491.63	1,947,168
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			5,131.41	20,323,466
Prior Year Adjustment			0.00	0
Total State Funds			5,131.41	20,323,466
Less Capital Outlay				396,060
Net General Fund SE	EEK			19,927,406
FSPK				
Local				510,636
State				750,815
				750,015
Original Growth Nickel				_
Local				0
State				0
Equalized Growth Nicke	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ig Nickel			
Local				0
State				0
				O .

^{*} CAPITAL OUTLAY in the amount of \$ 396,060 is included in the total guaranteed base.

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District: 235 Harlan County	District:	235	Harlan	County
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Base Year Levied Equivalent Rate:	50.50
Current Year Levied Equivalent Rate:	51.80
Assessment:	\$1,021,272,967
Prior Year End of Year Adjusted ADA:	3,955.5
Prior Year 8 Month Average Free Lunch:	3,123.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	453.00
High Incidence (Speech : Weight 0.24)	238.00
Prior Year Home & Hospital:	19.0
Base Year Debt Service :	\$1,395,865
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	3
Transportation (Unprorated):	\$1,883,211

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District: 236 Harlan Independent

Assessment \$116,617.561 Levied Equivalent Rate \$3.6 Per Pupil Assessment \$156,261 Maximum Tier I Rate \$4.63 91-92 State Per Pupil Funding \$2,916.82 SEEK CALCULATION: Per Pupil. Total Guaranteed Base * 3,822.00 2,852,359 At Risk 342.15 255.348 Home & Hospital 12.47 9,305 Exceptional Child 575.94 429,822 Transportation 512.5 38,247 LEP 0,000 0 Calculated Base Funding 4,803.81 3,585.081 Less 30 Cent Local Effort 469 349,853 Calculated STATE Portion 4,335.03 3,235.228 State Tier I 545.22 406,901 Hold Harmless 0,00 0 Total State SEEK * 4,880.25 3,642,129 Prior Year Adjustment to Appropriation 0,00 0 Total State SEEK * 4,880.25 3,642,129 Prior Year Adjustment 0,000 0 Total State Funds 4,880.25 3,642,129 Prior Year Adjustment 0,000 0 Total State Funds 4,880.25 3,642,129 Prior Year Adjustment 0,000 0 Total State Funds 5,8309 State 0 Calculated Growth Nickel 0 Local 5,8309 State 0 Calculated Growth Nickel 0 Local 0 Calculated Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 State 0	2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	746.3 0.0 746.3
Per Pupil Assessment \$156,261 Maximum Tier I Rate 46.3 91-92 State Per Pupil Funding \$2,916.82 SEEK CALCULATION: Per Pupil Total Guaranteed Base ** 3,822.00 2,852,359 At Risk 342.15 255,348 Home & Hospital 12.47 9,305 Exceptional Child 575,94 429,822 Transportation 51.25 38,247 LEPP 0.00 0 Calculated Base Funding 4,803.81 3,585.081 Less 30 Cent Local Effort 409 349.853 Calculated STATE Portion 4,335.03 3,235.228 State Fier I 545.22 406,901 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,880.25 3,642,129 Prior Year Adjustment 0.00 0 Local 4,880.25 3,642,129 ESPK 1 2 Local 5,8,09 State 0 </th <th>Assessment</th> <th>\$116,617,561</th> <th></th> <th></th> <th></th>	Assessment	\$116,617,561			
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 2,852,359 At Risk 342.15 255.348 Home & Hospital 112.47 9,505 Exceptional Child 575.94 429,822 Transportation 51.25 38,247 LEP 0.00 0 Culculated Base Funding 4,803.81 3,585.081 Less 30 Cent Local Effort 469 349,853 Calculated STATE Portion 4,335.03 3,235,228 State Tier I 545.22 406,901 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,880.25 3,642,129 Prior Year Adjustment 0.00 0 Total State Funds 4,880.25 3,642,129 ESEX Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK 10cal 58,309 State 0 0 Coriginal Growth Nickel 0 0<	Per Pupil Assessment				
Guaranteed Base * 3,822,00 2,852,359 At Risk 342,15 255,348 Home & Hospital 12,47 9,305 Exceptional Child 575,94 429,852 Transportation 51,25 38,247 LEP 0.00 0 Calculated Base Funding 4,803,81 3,585,081 Less 30 Cent Local Effort 469 349,853 Calculated STATE Portion 4,335,03 3,235,228 State Tier I 545,22 406,901 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,880,25 3,642,129 Prior Year Adjustment 0.00 0 Total State Funds 4,880,25 3,642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK Local 5 Local 5 Original Growth Nickel 0 Local 0 Original Growth Nickel 0 <	91-92 State Per Pu	pil Funding	\$2,916.82		
At Risk 342.15 255,348 Home & Hospitul 12.47 9,305 Exceptional Child 575.94 429,822 Transportation 51.25 38,247 LEP 0.00 0 Calculated Base Funding 4,803.81 3,585,081 Less 30 Cent Local Effort 469 349,853 Calculated STATE Portion 4,335.03 3,235,228 State Tier I 545.22 406,901 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,880.25 3,642,129 Prior Year Adjustment 0.00 0 Total State Funds 4,880.25 3,642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK Local 0 Local 0 State 0 Original Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local 0 <	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 342.15 255,348 Home & Hospitul 12.47 9,305 Exceptional Child 575.94 429,822 Transportation 51.25 38,247 LEP 0.00 0 Calculated Base Funding 4,803.81 3,585,081 Less 30 Cent Local Effort 469 349,853 Calculated STATE Portion 4,335.03 3,235,228 State Tier I 545.22 406,901 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,880.25 3,642,129 Prior Year Adjustment 0.00 0 Total State Funds 4,880.25 3,642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK Local 0 Local 0 State 0 Original Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local 0 <	Guaranteed Base *			3.822.00	2.852.359
Home & Hospital					
Transportation 51.25 38,247 LEP 0.00 0 Calculated Base Funding 4,803.81 3,585,081 Less 30 Cent Local Effort 469 349,853 Calculated STATE Portion 4,335.03 3,235,228 State Tier I 545.22 406,901 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,880.25 3,642,129 Prior Year Adjustment 0.00 0 Total State Funds 4,880.25 3,642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK 1 179,388 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 <td>Home & Hospital</td> <td></td> <td></td> <td>12.47</td> <td></td>	Home & Hospital			12.47	
LEP 0.00 0 Calculated Base Funding 4.803.81 3,585,081 Less 30 Cent Local Effort 469 349.853 Calculated STATE Portion 4,335.03 3,235,228 State Tier I 545.22 406,901 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,880.25 3,642,129 Prior Year Adjustment 0.00 0 Total State Funds 4,880.25 3,642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK 179,388 Original Growth Nickel 58,309 State 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Exceptional Child			575.94	429,822
Calculated Base Funding 4,803.81 3,585,081 Less 30 Cent Local Effort 469 349,853 Calculated STATE Portion 4,335.03 3,235,228 State Tier I 545.22 406,901 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,880.25 3,642,129 Prior Year Adjustment 0.00 0 Total State Funds 4,880.25 3,642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK Local 58,309 State 179,388 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			51.25	38,247
Less 30 Cent Local Effort 469 349.853 Calculated STATE Portion 4,335.03 3,235.228 State Tier I 545.22 406.901 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,880.25 3,642.129 Prior Year Adjustment 0.00 0 Total State Funds 4,880.25 3,642.129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK 1 58,309 State 179,388 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Calculated STATE Portion 4,335.03 3,235,228 State Tier I 545.22 406,901 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,880.25 3,642,129 Prior Year Adjustment 0.00 0 Total State Funds 4,880.25 3,642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK State 179,388 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Funding	ng		4,803.81	3,585,081
State Tier I \$45.22 406,901 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.880.25 3,642,129 Prior Year Adjustment 0.00 0 Total State Funds 4.880.25 3,642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK 1 179,388 Original Growth Nickel 1 179,388 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Local 0 0 Recallable Nickel 0 0 Equalized Facility Funding Nickel 0 0	Less 30 Cent Local Effor	rt		469	349,853
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,880.25 3,642,129 Prior Year Adjustment 0.00 0 Total State Funds 4,880.25 3,642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK 3,567,499 FSPK 3,567,499 State 179,388 Original Growth Nickel 1 Local 58,309 State 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	rtion		4,335.03	3,235,228
Adjustment to Appropriation 0.00 0 Total State SEEK * 4.880.25 3.642,129 Prior Year Adjustment 0.00 0 Total State Funds 4.880.25 3.642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK 179,388 Original Growth Nickel 179,388 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			545.22	406,901
Total State SEEK * 4,880.25 3,642,129 Prior Year Adjustment 0.00 0 Total State Funds 4,880.25 3,642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK 10 10 Local 58,309 179,388 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,880.25 3,642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK 2 2 Local 58,309 3,583 State 179,388 Original Growth Nickel 0 6 Equalized Growth Nickel 0 <td>Adjustment to Appropriati</td> <td>on</td> <td></td> <td>0.00</td> <td>0</td>	Adjustment to Appropriati	on		0.00	0
Total State Funds 4,880.25 3,642,129 Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK State Local 58,309 State 179,388 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,880.25	3,642,129
Less Capital Outlay 74,630 Net General Fund SEEK 3,567,499 FSPK Local 58,309 State 179,388 Original Growth Nickel 0 <t< td=""><td>Prior Year Adjustment</td><td></td><td></td><td>0.00</td><td>0</td></t<>	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,567,499 FSPK 58,309 Local 58,309 State 179,388 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,880.25	3,642,129
FSPK 158,309 State 179,388 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				74,630
Local 58,309 State 179,388 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			3,567,499
State 179,388 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 179,388 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				58,309
Local 0 State 0 Equalized Growth Nickel 1 Local 0 Recallable Nickel 1 Local 0 State 0 Equalized Facility Funding Nickel 1 Local 0 0	State				
Local 0 State 0 Equalized Growth Nickel 1 Local 0 Recallable Nickel 1 Local 0 State 0 Equalized Facility Funding Nickel 1 Local 0 0	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					0
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Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
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Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 74,630 is included in the total guaranteed base.

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District: 236 Harlan Independent

Base Year Levied Equivalent Rate:	53.60
Current Year Levied Equivalent Rate:	57.50
Assessment:	\$116,617,561
Prior Year End of Year Adjusted ADA:	746.3
Prior Year 8 Month Average Free Lunch:	445.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	52.00
High Incidence (Speech : Weight 0.24)	78.00
Prior Year Home & Hospital:	2.5
Base Year Debt Service :	\$111,338
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	0
Transportation (Unprorated):	\$47,573

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District: 241 Harrison County

2007-2008 Seek Tentative 09270	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,850.9 2.6 2,853.5
Assessment	\$936,262,893		Levied Equivalent Rate	48.7
Per Pupil Assessment	\$328,110		Maximum Tier I Rate	47.4
91-92 State Per Pup	il Funding	\$2,739.10		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	10,906,077
At Risk			277.24	791,097
Home & Hospital			15.26	43,547
Exceptional Child			636.03	1,814,915
Transportation			399.84	1,140,938
LEP			3.34	9,540
Calculated Base Fundin			5,153.71	14,706,114
Less 30 Cent Local Effort			984	2,808,789
Calculated STATE Por	tion		4,169.38	11,897,325
State Tier I			381.97	1,089,941
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,551.35	12,987,266
Prior Year Adjustment			0.00	0
Total State Funds			4,551.35	12,987,266
Less Capital Outlay				285,350
Net General Fund SEE	EK			12,701,916
FSPK				
Local				468,131
State				440,709
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 285,350 is included in the total guaranteed base.

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District: 241 Harrison County

Base Year Levied Equivalent Rate:	49.30
Current Year Levied Equivalent Rate:	48.70
Assessment:	\$936,262,893
Prior Year End of Year Adjusted ADA:	2,850.9
Prior Year 8 Month Average Free Lunch:	1,379.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	262.00
High Incidence (Speech : Weight 0.24)	153.00
Prior Year Home & Hospital:	11.7
Base Year Debt Service :	\$895,277
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	26

\$1,419,509

Transportation (Unprorated):

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District: 245 Hart County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,166.4 0.0 2,166.4
Assessment	\$567,426,429		Levied Equivalent Rate	58.1
Per Pupil Assessment	\$261,921		Maximum Tier I Rate	48.0
91-92 State Per Pup	oil Funding	\$3,068.31		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	8,279,981
At Risk			325.97	706,191
Home & Hospital			13.06	28,287
Exceptional Child			756.74	1,639,409
Transportation			497.71	1,078,230
LEP			0.51	1,101
Calculated Base Fundir			5,415.99	11,733,199
Less 30 Cent Local Effor	t		786	1,702,279
Calculated STATE Por	rtion		4,630.23	10,030,920
State Tier I			489.09	1,059,564
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,119.32	11,090,484
Prior Year Adjustment			0.00	0
Total State Funds			5,119.32	11,090,484
Less Capital Outlay				216,640
Net General Fund SEI	EK			10,873,844
FSPK				
Local				283,713
State				406,286
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 216,640 is included in the total guaranteed base.

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District: 245 Hart County

Base Year Levied Equivalent Rate:		58.10
Current Year Levied Equivalent Rate:		61.00
Assessment:	\$567,426,42	.9
Prior Year End of Year Adjusted ADA:		2,166.4
Prior Year 8 Month Average Free Lunch:		1,231.8
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	63.00	
Moderate Incidence (Moderate : Weight 1.17)	221.00	
High Incidence (Speech : Weight 0.24)	93.00	
Prior Year Home & Hospital:		7.6
Base Year Debt Service :		\$860,225
Current Year Second Month Growth Factor Percentage:		-0.8
LEP:		3

\$1,341,493

Transportation (Unprorated):

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District: 246 Hazard Independent

2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA	836.6
			Growth	11.0
			2006 - 2007 AADA Plus Growth	847.6
Assessment	\$206,224,192		Levied Equivalent Rate	58.5
Per Pupil Assessment	\$243,304		Maximum Tier I Rate	47.0
91-92 State Per Pup	oil Funding	\$2,559.92		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,239,527
At Risk			304.57	258,157
Home & Hospital			5.71	4,839
Exceptional Child			716.29	607,125
Transportation			204.06	172,961
LEP			0.00	0
Calculated Base Funding	ng		5,052.63	4,282,609
Less 30 Cent Local Effort	t		730	618,673
Calculated STATE Por	rtion		4,322.72	3,663,936
State Tier I			473.03	400,943
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,795.75	4,064,879
Prior Year Adjustment			0.00	0
Total State Funds			4,795.75	4,064,879
Less Capital Outlay				84,760
Net General Fund SEI	EK			3,980,119
FSPK				
Local				103,112
State				166,848
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$84,760 is included in the total guaranteed base.

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District: 246 Hazard Independent

Base Year Levied Equivalent Rate:	58.50
Current Year Levied Equivalent Rate:	68.70
Assessment:	\$206,224,192
Prior Year End of Year Adjusted ADA:	836.6
Prior Year 8 Month Average Free Lunch:	450.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	18.00
Moderate Incidence (Moderate : Weight 1.17)	91.00
High Incidence (Speech : Weight 0.24)	42.00
Prior Year Home & Hospital:	1.3
Base Year Debt Service :	\$279,179
Current Year Second Month Growth Factor Percentage:	1.3
LEP:	0
Transportation (Unprorated):	\$215,185

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District: 251 Henderson County

Seesement \$2,493,508,321	2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	6,231.9 0.0 6,231.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base. * 3,822.00 23,818,322 At Risk 269,32 1,678,393 Home & Hospital 18.46 115,010 Exceptional Child 745,50 4,645,009 Transportation 341,51 2,128,264 LEP 1.83 11,374 Calculated Base Funding 5,198,62 32,397,272 Less 30 Cent Local Effort 1,200 7,480,525 Calculated STATE Portion 3,998,26 24,916,747 State Tier I 294,63 1,836,113 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,292,89 26,752,860 Prior Year Adjustment 0.00 0 Total State Funds 4,292,89 26,752,860 Prior Year Adjustment 0.00 0 Local 1,246,754 51 State 26,19,670 0 FSPK 26,129,670 0 State	Assessment	\$2,493,508,321		Levied Equivalent Rate	57.6
SEEK CALCULATION: Per Pupil Total Guaranteed Buse * 3,822.00 23,818,322 At Risk 269.32 1,678,393 Home & Hospital 18.46 115,010 Exceptional Child 745,50 4,645,009 Transportation 341,51 2,128,264 LEP 1,83 11,374 Calculated Base Funding 5,198,62 32,397,272 Less 30 Cent Local Effort 1,200 7,480,525 Calculated STATE Portion 3,998,26 24,916,747 State Tier I 294,63 1,836,113 Hold Harmiless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,292,89 26,752,860 Prior Year Adjustment 0.00 0 Total State Funds 4,292,89 26,752,860 Local 1,246,754 State 26,129,670 FSPK 1,0cal 1,246,754 Local 0 S	Per Pupil Assessment	\$400,120		Maximum Tier I Rate	47.4
Guaranteed Base * 3,822.00 23,818,322 At Risk 269.32 1,678,393 Home & Hospital 18.46 115,010 Exceptional Child 745.50 4,645,909 Transportation 341.51 2,128,264 LEP 1.83 11,374 Calculated Base Funding 5,198.62 32,397,272 Less 30 Cent Local Effort 1,200 7,480,525 Calculated STATE Portion 3,998.26 24,916,747 State Tier I 294.63 1,836,113 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,292.89 26,752,860 Prior Year Adjustment 0,00 0 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK Local 1,246,754 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 S	91-92 State Per Pu	ıpil Funding	\$2,418.91		
At Risk 269.32 1,678,393 Home & Hospital 18.46 115.010 Exceptional Child 745.50 4,645,009 Transportation 341.51 2,128,264 LEP 1.83 11,374 Calculated Base Funding 5,198,62 32,397,272 Less 30 Cent Local Effort 1,200 7,480,525 Calculated STATE Portion 3,998,26 24,916,747 State Tier I 294,63 1,836,113 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,292,89 26,752,860 Prior Year Adjustment 0,00 0 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK Local 1,246,754 State 0 Corjainal Growth Nickel 0 Local 0 State 0 Corjainal Growth Nickel 0 Local 0 State 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 18.46 115,010 Exceptional Child 745.50 4,645,909 Transportation 341.51 2,128.264 LEP 1.83 11,374 Calculated Base Funding 5,198.62 32,397,272 Less 30 Cent Local Effort 1,200 7,480,525 Calculated STATE Portion 3,998.26 24,916,747 State Tier I 294.63 1,836,113 Hold Harmless 0,00 0 0 Adjustment to Appropriation 0,00 0 0 Total State SEEK * 4,292.89 26,752,860 Prior Year Adjustment 0,00 0 0 Total State Funds 4,292.89 26,752,860 Prior Year Adjustment 0,00 0 0 Total State Funds 4,292.89 26,752,860 Prior Year Adjustment 0,00 0 0 Total State Funds 4,292.89 26,752,860 Case Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK Local 1,246,754 State 0 0 State 0 0 Equalized Growth Nickel 0 Local 0 0 Recallable Nickel 0 0 Recallable Nickel 0 0 State 0 0 State 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 0 Equalized Facility Funding Nickel 0 0 0 0 0 Equalized Facility Funding Nickel 0 0 0 0 0 0 0 0 0	Guaranteed Base *			3,822.00	23,818,322
Exceptional Child 745.50 4,645,909 Transportation 341.51 2,128.264 LEP 1.83 11,374 Calculated Base Funding 5,198.62 32,397,272 Less 30 Cent Local Effort 1,200 7,480,525 Calculated STATE Portion 3,998.26 24,916,747 State Tier I 294.63 1,836,113 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,292.89 26,752,860 Prior Year Adjustment 0.00 0 Total State Funds 4,292.89 26,752,860 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK 1,246,754 5 Local 1,246,754 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 Cocal	At Risk			269.32	1,678,393
Transportation 341.51 2,128.264 LEP 1.83 11,374 Calculated Base Funding 5,198.62 32,397.272 Less 30 Cent Local Effort 1,200 7,480,525 Calculated STATE Portion 3,998.26 24,916,747 State Tier I 294.63 1,836,113 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,292.89 26,752,860 Prior Year Adjustment 0.00 0 Total State Funds 4,292.89 26,752,860 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK 1 1,246,754 Local 1,246,754 State 0 0 Original Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Local 0 0	Home & Hospital			18.46	115,010
LEP 1.83 11,374 Calculated Base Funding 5,198.62 32,397,272 Less 30 Cent Local Effort 1,200 7,480,525 Calculated STATE Portion 3,998.26 24,916,747 State Tier I 294.63 1,836,113 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,292.89 26,752,860 Prior Year Adjustment 0.00 0 Total State Funds 4,292.89 26,752,860 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK 26,129,670 FSPK 1,246,754 State 738,106 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 <	Exceptional Child			745.50	4,645,909
Calculated Base Funding 5,198.62 32,397,272 Less 30 Cent Local Effort 1,200 7,480,525 Calculated STATE Portion 3,998.26 24,916,747 State Tier I 294.63 1,836,113 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,292.89 26,752,860 Prior Year Adjustment 0.00 0 Total State Funds 4,292.89 26,752,860 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK 1,246,754 State 3,381,06 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					2,128,264
Less 30 Cent Local Effort 1,200 7,480,525 Calculated STATE Portion 3,998,26 24,916,747 State Tier I 294,63 1,836,113 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,292,89 26,752,860 Prior Year Adjustment 0,00 0 Total State Funds 4,292,89 26,752,860 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK 1,246,754 State 378,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			1.83	11,374
Calculated STATE Portion 3,998,26 24,916,747 State Tier I 294,63 1,836,113 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,292.89 26,752,860 Prior Year Adjustment 0.00 0 Total State Funds 4,292.89 26,752,860 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK 1,246,754 5tate 738,106 Original Growth Nickel 0 5tate 0 6 Local 0				5,198.62	32,397,272
State Tier I 294.63 1,836,113 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,292.89 26,752,860 Prior Year Adjustment 0.00 0 Total State Funds 4,292.89 26,752,860 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK Local 1,246,754 State 738,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Cond 0 Cond 0	Less 30 Cent Local Effo	rt		1,200	7,480,525
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.292.89 26,752,860 Prior Year Adjustment 0.00 0 Total State Funds 4,292.89 26,752,860 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK Local 1,246,754 State 0 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	ortion		3,998.26	24,916,747
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,292.89 26,752,860 Prior Year Adjustment 0.00 0 Total State Funds 4,292.89 26,752,860 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK 1,246,754 State 738,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					1,836,113
Total State SEEK * 4,292.89 26,752,860 Prior Year Adjustment 0.00 0 Total State Funds 4,292.89 26,752,860 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK 1,246,754 State 738,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,292.89 26,752,860 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK Very Company of Compa	Adjustment to Appropriat	tion		0.00	0
Total State Funds 4,292.89 26,752,860 Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK 1,246,754 State 738,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,292.89	26,752,860
Less Capital Outlay 623,190 Net General Fund SEEK 26,129,670 FSPK 1,246,754 Local 1,246,754 State 738,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 26,129,670 FSPK	Total State Funds			4,292.89	26,752,860
FSPK Local 1,246,754 State 738,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				623,190
Local 1,246,754 State 738,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			26,129,670
State 738,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 738,106 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				1,246,754
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0					
Equalized Facility Funding Nickel Local 0	Local				
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 623,190 is included in the total guaranteed base.

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District: 251 Henderson County

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	59.40
Assessment:	\$2,493,508,321
Prior Year End of Year Adjusted ADA:	6,231.9
Prior Year 8 Month Average Free Lunch:	2,927.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	180.00
Moderate Incidence (Moderate : Weight 1.17)	621.00
High Incidence (Speech : Weight 0.24)	275.00
Prior Year Home & Hospital:	30.9
Base Year Debt Service:	\$1,974,808
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	31
Transportation (Unprorated):	\$2,647,924

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District: 255 Henry County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	1,942.1
			2006 - 2007 AADA Plus Growth	1,942.1
Assessment	\$653,892,888		Levied Equivalent Rate	57.6
Per Pupil Assessment	\$336,694		Maximum Tier I Rate	47.5
91-92 State Per Pup	oil Funding	\$2,658.07		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,422,706
At Risk			262.08	508,976
Home & Hospital			15.33	29,776
Exceptional Child			632.15	1,227,703
Transportation			463.75	900,651
LEP			4.72	9,173
Calculated Base Fundir	ng		5,200.03	10,098,985
Less 30 Cent Local Effor	t		1,010	1,961,679
Calculated STATE Por	rtion		4,189.95	8,137,306
State Tier I			375.73	729,709
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,565.68	8,867,015
Prior Year Adjustment			0.00	0
Total State Funds			4,565.68	8,867,015
Less Capital Outlay				194,210
Net General Fund SEI	EK			8,672,805
FSPK				
Local				326,946
State				291,612
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				326,946
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				o .

^{*} CAPITAL OUTLAY in the amount of \$ 194,210 is included in the total guaranteed base.

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District: 255 Henry County

Base Year Levied Equivalent Rate:	57.60
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$653,892,888
Prior Year End of Year Adjusted ADA:	1,942.1
Prior Year 8 Month Average Free Lunch:	887.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	158.00
High Incidence (Speech : Weight 0.24)	59.00
Prior Year Home & Hospital:	8.0
Base Year Debt Service :	\$542,106
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	25
Transportation (Unprorated):	\$1,120,566

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District: 261 Hickman County

Assessment \$223,016,421 Levied Equivalent Rate \$48.6 Per Pupil Assessment \$323,587 Maximum Tier I Rate \$48.6 Per Pupil Assessment \$323,587 Maximum Tier I Rate \$48.6 Per Pupil Funding \$2,792.04 SEEK CALCULATION: Per Pupil	2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	687.6 1.6 689.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 2,634,122 At Risk 339,64 234,078 Home & Hospital 10.26 7,072 Exceptional Child 854,41 588,856 Transportation 610,82 420,979 LFP 0.00 0 Calculated Base Funding 5,637,13 3,851,079 Less 30 Cent Local Effort 971 669,049 Calculated STATE Portion 4,666,37 3,216,058 State Tier I 427,04 294,315 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,093,41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093,41 3,510,373 Ess Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK 10cal 111,508 State 0 0 Criginal Growth Nickel 0	Assessment	\$223,016,421		Levied Equivalent Rate	56.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 2,634,122 At Risk 339.64 234,078 Home & Hospital 10.26 7,072 Exceptional Child 854.41 588,856 Transportation 610.82 420,979 LEP 0.00 0 Calculated Base Funding 5,637,13 3,885,107 Less 30 Cent Local Effort 971 669,049 Calculated STATE Portion 4,666,37 3,216,058 State Tier I 427.04 294,315 Hold Harmless 0.00 0 State Tier I 427.04 294,315 Hold Harmless 0.00 0 Total State SEEK * 5,093,41 3,510,373 Prior Year Adjustment to Appropriation 0.00 0 Total State Funds 5,093,41 3,510,373 Eyek 3,414,453 5,093,41 3,510,373 FSPK Local 111,508 State 0 0 Cor	Per Pupil Assessment	\$323,587		Maximum Tier I Rate	48.6
Guaranteed Base * 3,822.00 2,634,122 At Risk 339,64 234,078 Home & Hospital 10.26 7,072 Exceptional Child \$44.41 \$58,856 Transportation 610.82 420,979 LEP 0.00 0 Calculated Base Funding 5,637,13 3,885,107 Less 30 Cent Local Effort 971 669,049 Calculated STATE Portion 4,666,37 3,216,058 State Tier I 427,04 294,315 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,093,41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093,41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK 1 0 Local 111,508 State 0 Coriginal Growth Nickel 0 Local 0 <tr< td=""><td>91-92 State Per Pup</td><td>oil Funding</td><td>\$2,792.04</td><td></td><td></td></tr<>	91-92 State Per Pup	oil Funding	\$2,792.04		
At Risk 339.64 234,078 Home & Hospital 10.26 7.072 Exceptional Child \$54.41 \$588.856 Transportation 610.82 420,979 LEP 0.00 0 Calculated Base Funding 5.637.13 3.885.107 Less 30 Cent Local Effort 971 669.049 Calculated STATE Portion 4,666.37 3.216,088 State Tier I 427.04 294,315 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,093.41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093.41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK Local 111,508 State 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 339.64 234,078 Home & Hospital 10.26 7,072 Exceptional Child \$84.41 \$88,856 Transportation 610.82 420,979 LEP 0.00 0 Calculated Base Funding 5,637.13 3,885,107 Less 30 Cent Local Effort 971 669,049 Calculated STATE Portion 4,666.37 3,216,058 State Tier I 427.04 294,315 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,093.41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093.41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK Local 111,508 State 0 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 <	Guaranteed Base *			3,822.00	2,634,122
Exceptional Child 854.41 588,856 Transportation 610.82 420,979 LEP 0.00 0 Calculated Base Funding 5,637.13 3,885.107 Less 30 Cent Local Effort 971 669.049 Calculated STATE Portion 4,666.37 3,216.058 State Tier I 427.04 294.315 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,093.41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093.41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK Local 111,508 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 Cocal 0 Cocal<	At Risk			339.64	
Transportation 610.82 420,979 LEP 0.00 0 Calculated Base Funding 5,637.13 3,885,107 Less 30 Cent Local Effort 971 669,049 Calculated STATE Portion 4,666.37 3,216,058 State Tier I 427.04 294,315 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,093.41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093.41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK 111,508 State 108,002 Original Growth Nickel 0 Local 0 State 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 <td>Home & Hospital</td> <td></td> <td></td> <td>10.26</td> <td>7,072</td>	Home & Hospital			10.26	7,072
LEP 0.00 0 Calculated Base Funding 5.637.13 3,885,107 Less 30 Cent Local Effort 971 669,049 Calculated STATE Portion 4,666.37 3,216,058 State Tier I 427,04 294,315 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,093.41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093.41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK 1 111,508 State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0 </td <td>Exceptional Child</td> <td></td> <td></td> <td>854.41</td> <td>588,856</td>	Exceptional Child			854.41	588,856
Calculated Base Funding 5,637.13 3,885,107 Less 30 Cent Local Effort 971 669,049 Calculated STATE Portion 4,666.37 3,216,058 State Tier I 427.04 294,315 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,093.41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093.41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK 10cal 111,508 State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Transportation			610.82	420,979
Less 30 Cent Local Effort 971 669,049 Calculated STATE Portion 4,666,37 3,216,058 State Tier I 427,04 294,315 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,093,41 3,510,373 Prior Year Adjustment 0,00 0 Total State Funds 5,093,41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK 1 111,508 State 100,00 0 Original Growth Nickel 2 111,508 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Local 0 0 State 0 0 Equal	LEP			0.00	0
Calculated STATE Portion 4,666.37 3,216,088 State Tier I 427,04 294,315 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,093,41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093,41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK 10,20 111,508 State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Local 0	Calculated Base Funding	ng		5,637.13	3,885,107
State Tier I 427,04 294,315 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,093.41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093.41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK 105,002 State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized From thickel 0 Local 0 State 0 Equalized From thickel 0 Local 0 State 0 Equalized From thickel 0 Local 0 State 0	Less 30 Cent Local Effort	t		971	669,049
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,093.41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093.41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK Local 111,508 State 108,002 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Frowth Nickel 0 Local 0 State 0 Equalized Frowth Nickel 0 Local 0 State 0 Equalized Frowth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company	Calculated STATE Por	rtion		4,666.37	3,216,058
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,093.41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093.41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK 10cal 111,508 State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					294,315
Total State SEEK * 5,093.41 3,510,373 Prior Year Adjustment 0.00 0 Total State Funds 5,093.41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK 10cal 111,508 State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,093.41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK 10cal 111,508 State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,093.41 3,510,373 Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK 111,508 Local 111,508 State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			5,093.41	3,510,373
Less Capital Outlay 68,920 Net General Fund SEEK 3,441,453 FSPK Local 111,508 State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,441,453 FSPK 111,508 Local 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			5,093.41	3,510,373
FSPK Local 111,508 State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				68,920
Local 111,508 State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEF	EK			3,441,453
State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 108,002 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				111,508
Local 0 State 0 Equalized Growth Nickel	State				
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					0
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	•				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 68,920 is included in the total guaranteed base.

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District: 261 Hickman County

Base Year Levied Equivalent Rate:	56.80
Current Year Levied Equivalent Rate:	57.90
Assessment:	\$223,016,421
Prior Year End of Year Adjusted ADA:	687.6
Prior Year 8 Month Average Free Lunch:	408.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	92.00
High Incidence (Speech : Weight 0.24)	27.00
Prior Year Home & Hospital:	1.9
Base Year Debt Service:	\$249,483
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	0
Transportation (Unprorated):	\$523,764

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District: 265 Hopkins County

Assessment \$2.144,967,562 Levied Equivalent Rate 59 Per Papil Assessment \$337,360 Maximum Tier 1 Rate 48 91-92 State Per Pupil Funding \$2,521.78 SEER CALCULATION: Per Pupil Total Guaranteed Buse * 3,822.00 24,300,65 At Risk 280,96 17,86,44 Home & Hospital 137,0 830,06 Exceptional Child 1,060,41 6,742,15 Transportation 342,62 2,178,42 LEF 0,52 3,33 Calculated Base Funding 5,520,21 35,098,08 Less 30 Cent Local Effort 1,012 6,334,96 Calculated STATE Portion 4,508,13 28,663,18 State Tier 1 395,40 2,514,01 Hold Harmless 0,00 Adjustment to Appropriation 0,00 Total State SEEK * 4,903,533 31,177,15 Prior Year Adjustment — 0,00 Total State Funds 4,903,53 31,177,15 Less Capital Outlay 655,81 State FSPK Local 4,903,53 31,177,15 FSPK Local 9,903,503 31,177,15 State Equalized Growth Nickel Local State — 1,002 Recallable Nickel Local State Equalized Facility Funding Nickel Local State	2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	6,358.1 0.0 6,358.1
Per Pupil Assessment	Assessment	\$2,144,967,562			59.8
SEEK CALCULATION: Per Pupil Total				-	48.2
Guaranteed Base * 3,822.00 24,300,65 At Risk 280,96 1,786,40 Home & Hospital 1,370 87,06 Exceptional Child 1,060,41 6,742,15 Transportation 342.62 2,178,43 LEP 0,52 3,30 Calculated Base Funding 5,520,21 35,008,05 Less 30 Cent Local Effort 1,012 6,434,90 Calculated STATE Portion 4,508,13 28,663,18 State Tier I 395.40 2,514,01 Hold Harmless 0,00 Adjustment to Appropriation 0,00 Total State SEEK * 4,903,53 31,177,15 Prior Year Adjustment 0,00 Total State Funds 4,903,53 31,177,15 Less Capital Outlay 635,81 Net General Fund SEEK 30,541,38 FSPK Local 1,072,48 State 5,520,51 State			\$2,521.78		
Guaranteed Base * 3,822.00 24,300,65 At Risk 280,96 1,786,40 Home & Hospital 1,370 87,06 Exceptional Child 1,060,41 6,742,15 Transportation 342.62 2,178,43 LEP 0,52 3,30 Calculated Base Funding 5,520,21 35,008,05 Less 30 Cent Local Effort 1,012 6,434,90 Calculated STATE Portion 4,508,13 28,663,18 State Tier I 395.40 2,514,01 Hold Harmless 0,00 Adjustment to Appropriation 0,00 Total State SEEK * 4,903,53 31,177,15 Prior Year Adjustment 0,00 Total State Funds 4,903,53 31,177,15 Less Capital Outlay 635,81 Net General Fund SEEK 30,541,38 FSPK Local 1,072,48 State 5,520,51 State	SEEK CALCULATION:			Per Pupil	Total
At Risk Home & Hospital Exceptional Child 1,060,41 6,742,15 Transportation 342,62 2,178,45 LEP 0,52 3,33 Calculated Base Funding Less 30 Cent Local Effort 1,012 6,434,90 Calculated STATE Portion 4,508,13 State Tier I 395,40 2,514,01 Hold Harmless 0,00 Adjustment to Appropriation 0,00 Total State SEEK * 4,903,53 31,177,15 Prior Year Adjustment 0,00 Total State Funds 4,903,53 31,177,15 Less Capital Outlay 635,81 Net General Fund SEEK 5184 State Equalized Growth Nickel Local State Equalized Growth Nickel Local State Equalized Facility Funding Nickel Local State Equalized Facility Funding Nickel Local State Equalized Facility Funding Nickel Local					
Home & Hospital					
Exceptional Child					87,095
Transportation 342.62 2,178.43 LEP 0.52 3,30 Calculated Base Funding 5,520.21 35,098,08 Less 30 Cent Local Effort 1,012 6,434.90 Calculated STATE Portion 4,508.13 28,663,18 State Tier I 395.40 2,514,01 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,903.53 31,177,15 Prior Year Adjustment 0.00 0 Total State Funds 4,903.53 31,177,15 Less Capital Outlay 635,81 0,541,38 FSPK 1,072,48 0,541,38 FSPK 1,072,48 0,52,57 Original Growth Nickel 1,072,48 0,52,57 Local 5,54 0,52,57 Original Growth Nickel 1,072,48 0,52,					6,742,199
LEP 0.52 3,3(3) Calculated Base Funding 5,520.21 35,098,08 Less 30 Cent Local Effort 1,012 6,434,90 Calculated STATE Portion 4,508,13 28,663,18 State Tier I 395,40 2,514,01 Hold Harmless 0,000					2,178,430
Less 30 Cent Local Effort 1,012 6,434,90 Calculated STATE Portion 4,508.13 28,663,18 State Tier I 395.40 2,514,01 Hold Harmless 0.00				0.52	3,302
Less 30 Cent Local Effort 1,012 6,434,90 Calculated STATE Portion 4,508.13 28,663,18 State Tier I 395.40 2,514,01 Hold Harmless 0.00	Calculated Base Fundi	ing		5,520.21	35,098,087
State Tier I 395.40 2,514,01 Hold Harmless 0.00					6,434,903
Hold Harmless	Calculated STATE Po	ortion		4,508.13	28,663,184
Adjustment to Appropriation Total State SEEK * 4,903.53 31,177,19 Prior Year Adjustment 0.00 Total State Funds 4,903.53 31,177,19 Less Capital Outlay 635,81 Net General Fund SEEK 30,541,38 FSPK Local 1,072,48 State 952,57 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local State Equalized Facility Funding Nickel Local State	State Tier I			395.40	2,514,013
Total State SEEK * 4,903.53 31,177,15 Prior Year Adjustment 0.00 Total State Funds 4,903.53 31,177,15 Less Capital Outlay 635,81 Net General Fund SEEK 30,541,38 FSPK	Hold Harmless			0.00	0
Prior Year Adjustment Total State Funds 4,903.53 31,177,19 Less Capital Outlay 635,81 Net General Fund SEEK 52PK Local State 1,072,48 State 52pt Coriginal Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local Local State Equalized Facility Funding Nickel	Adjustment to Appropriat	ion		0.00	0
Total State Funds 4,903.53 31,177,19 Less Capital Outlay 635,81 Net General Fund SEEK 30,541,38 FSPK Local 1,072,48 State 952,57 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local State	Total State SEEK *			4,903.53	31,177,197
Less Capital Outlay Net General Fund SEEK State Local State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Prior Year Adjustment			0.00	0
Net General Fund SEEK FSPK Local State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Total State Funds			4,903.53	31,177,197
FSPK Local 1,072,48 State 952,57 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Less Capital Outlay				635,810
Local 1,072,48 State 952,57 Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Net General Fund SE	EEK			30,541,387
State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	FSPK				
State Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Local				1,072,484
Original Growth Nickel Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local Local	State				952,571
Local State Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Original Growth Nickel				
Equalized Growth Nickel Local Recallable Nickel Local State Equalized Facility Funding Nickel Local					0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	State				0
Local Recallable Nickel Local State Equalized Facility Funding Nickel Local	Equalized Growth Nickel				
Local State Equalized Facility Funding Nickel Local	-				0
State Equalized Facility Funding Nickel Local	Recallable Nickel				
Equalized Facility Funding Nickel Local	Local				0
Local	State				0
	Equalized Facility Fundin	g Nickel			
State	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 635,810 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 265 Hopkins County

Base Year Levied Equivalent Rate:	59.80
Current Year Levied Equivalent Rate:	59.80
Assessment:	\$2,144,967,562
Prior Year End of Year Adjusted ADA:	6,358.1
Prior Year 8 Month Average Free Lunch:	3,116.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	233.00
Moderate Incidence (Moderate : Weight 1.17)	978.00
High Incidence (Speech: Weight 0.24)	301.00
Prior Year Home & Hospital:	23.4
Base Year Debt Service :	\$2,342,035
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	9
Transportation (Unprorated):	\$2,710,339

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District: 271 Jackson County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	1,978.7 2.8
			2006 - 2007 AADA Plus Growth	1,981.5
Assessment	\$344,086,816		Levied Equivalent Rate	50.0
Per Pupil Assessment	\$173,650		Maximum Tier I Rate	49.1
91-92 State Per Pup	oil Funding	\$3,216.86		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,573,293
At Risk			467.64	926,625
Home & Hospital			24.61	48,758
Exceptional Child			1,070.89	2,121,974
Transportation			482.52	956,122
LEP			0.00	0
Calculated Base Fundin	ıg		5,867.66	11,626,772
Less 30 Cent Local Effort			521	1,032,260
Calculated STATE Por	rtion		5,346.71	10,594,512
State Tier I			653.07	1,294,061
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,999.78	11,888,573
Prior Year Adjustment			0.00	0
Total State Funds			5,999.78	11,888,573
Less Capital Outlay				198,150
Net General Fund SEE	EK			11,690,423
FSPK				
Local				172,043
State				459,064
Original Growth Nickel				,
Local				0
State				0
Equalized Growth Nickel				O
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 198,150 is included in the total guaranteed base.

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District: 271 Jackson County

Base Year Levied Equivalent Rate:	50.00
Current Year Levied Equivalent Rate:	50.00
Assessment:	\$344,086,816
Prior Year End of Year Adjusted ADA:	1,978.7
Prior Year 8 Month Average Free Lunch:	1,616.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	303.00
High Incidence (Speech : Weight 0.24)	141.00
Prior Year Home & Hospital:	13.1
Base Year Debt Service :	\$708,353
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	0
Transportation (Unprorated):	\$1,189,589

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District: 272 Jackson Independent

Seesement \$38,472,070	2007-2008 Seek Tentative 09270	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	383.7 48.5 432.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 1,651,868 At Risk 292.89 126,585 Home & Hospital 10.33 4,466 Exceptional Child 415,27 179,481 Trunsportation 131.67 56,909 LEP 0.00 0 Calculated Base Funding 4,672.16 2,019,309 LES 30 Cent Local Effort 267 115,416 Calculated STATE Portion 4,405.12 1,903,893 State Tier I 607,04 262,361 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,012.16 2,166,254 Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166,254 Local 19,236 State 118,420 Original Growth Nickel 2,123,034 Local 0 State 0 Cocal 0	Assessment	\$38,472,070		Levied Equivalent Rate	58.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 1,651.868 At Risk 292.89 126.585 Home & Hospital 10.33 4.466 Exceptional Child 415.27 179.481 Transportation 131.67 56,909 LEP 0.00 0 Calculated Base Funding 4,672.16 2019.309 Less 30 Cent Local Effort 267 115.416 Calculated STATE Portion 4,405.12 1.903.893 State Tier 1 607.04 262.361 Hold Harmless 0.00 0 Total State SEEK * 5,012.16 2,166.254 Prior Year Adjustment to Appropriation 0.00 0 Total State Funds 5,012.16 2,166.254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK 10cal 19,236 State 118,420 Original Growth Nickel 0 Local 0 State 0<	Per Pupil Assessment	\$89,015		Maximum Tier I Rate	46.1
Guaranteed Base * 3,822.00 1,651,868 At Risk 292.89 126,585 Home & Hospital 10.33 4,466 Exceptional Child 415,27 179,481 Transportation 131,67 56,909 LEP 0.00 0 Calculated Base Funding 4,672,16 2019,309 Less 30 Cent Local Effort 267 115,416 Calculated STATE Portion 4,405,12 1,903,893 State Tier I 607,04 262,361 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,012,16 2,166,254 Prior Year Adjustment 0.00 0 Total State Funds 5,012,16 2,166,254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK Local 19,236 State 0 0 Original Growth Nickel 0 0 Local 0 0	91-92 State Per Pup	il Funding	\$2,913.58		
At Risk 292.89 126,585 Home & Hospital 10.33 4.466 Exceptional Child 415.27 179.481 Transportation 131.67 56,909 LEP 0.00 0 Calculated Base Funding 4,672.16 2,019.309 Less 30 Cent Local Effort 267 115.416 Calculated STATE Portion 4,405.12 1,903.893 State Tier I 607.04 262.361 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,012.16 2,166,254 Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166,254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK Local 1 Local 0 State 0 Original Growth Nickel 0 Local 0 State 0 Local 0 </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 10.33	Guaranteed Base *			3,822.00	1,651,868
Exceptional Child 415.27 179.481 Transportation 131.67 50,009 LEP 0.00 0 Calculated Base Funding 4,672.16 2,019.309 Less 30 Cent Local Effort 267 115.416 Calculated STATE Portion 4,405.12 1,903.893 State Tier I 607.04 262.361 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,012.16 2,166.254 Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166.254 Less Capital Outlay 43.220 Net General Fund SEEK 2,123.034 FSPK 1 1,023 Local 1,023 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0	At Risk			292.89	126,585
Transportation 131.67 56,909 LEP 0.00 0 Calculated Base Funding 4,672.16 2,019.309 Less 30 Cent Local Effort 267 115.416 Calculated STATE Portion 4,405.12 1,903.893 State Tier I 607.04 262.361 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,012.16 2,166.254 Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166.254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK 1 19,236 Local 19,236 State 0 0 Coriginal Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 <td>_</td> <td></td> <td></td> <td>10.33</td> <td>4,466</td>	_			10.33	4,466
LEP 0.00 0 Calculated Base Funding 4.672.16 2,019,309 Less 30 Cent Local Effort 267 115.416 Calculated STATE Portion 4,405.12 1,903,893 State Tier I 607.04 262,361 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,012.16 2,166,254 Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166,254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK 1 19,236 Local 19,236 State 0 0 State 0 0 Cegualized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Calculated Base Funding 4,672.16 2,019.309 Less 30 Cent Local Effort 267 115,416 Calculated STATE Portion 4,405.12 1,903,893 State Tier I 607.04 262,361 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,012.16 2,166,254 Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166,254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK 1,023 1,92,36 State 1,92,36 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 <td>_</td> <td></td> <td></td> <td></td> <td>56,909</td>	_				56,909
Less 30 Cent Local Effort 267 115.416 Calculated STATE Portion 4,405.12 1,903.893 State Tier I 607.04 262,361 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,012.16 2,166.254 Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166.254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK 1 19,236 State 118,420 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Calculated STATE Portion 4,405,12 1,903,893 State Tier I 607,04 262,361 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,012.16 2,166,254 Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166,254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK 1 19,236 State 118,420 Original Growth Nickel 0 1 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Calculated Base Fundin	g		4,672.16	2,019,309
State Tier I 607.04 262,361 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,012.16 2,166,254 Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166,254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK 2,123,034 State 118,420 Original Growth Nickel 1 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effort				115,416
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,012.16 2,166,254 Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166,254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK Local 19,236 State 118,420 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	tion		4,405.12	1,903,893
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,012.16 2,166,254 Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166,254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK 10,236 18,420 Original Growth Nickel 118,420 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	State Tier I			607.04	262,361
Total State SEEK * 5,012.16 2,166,254 Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166,254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK 10,236 19,236 State 118,420 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,012.16 2,166,254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK Value 19,236 State 118,420 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,012.16 2,166,254 Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK	Total State SEEK *			5,012.16	2,166,254
Less Capital Outlay 43,220 Net General Fund SEEK 2,123,034 FSPK 19,236 Local 19,236 State 118,420 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 2,123,034 FSPK 19,236 Local 118,420 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			5,012.16	2,166,254
FSPK 19,236 Local 19,236 State 118,420 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				43,220
Local 19,236 State 118,420 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			2,123,034
State 118,420 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Other the state of the	Local				19,236
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				118,420
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$43,220 is included in the total guaranteed base.

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District: 272 Jackson Independent

Base Year Levied Equivalent Rate:	58.00
Current Year Levied Equivalent Rate:	58.00
Assessment:	\$38,472,070
Prior Year End of Year Adjusted ADA:	383.7
Prior Year 8 Month Average Free Lunch:	220.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	18.00
High Incidence (Speech : Weight 0.24)	10.00
Prior Year Home & Hospital:	1.2
Base Year Debt Service :	\$137,049
Current Year Second Month Growth Factor Percentage:	12.7
LEP:	0
Transportation (Unprorated):	\$70,792

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District: 275 Jefferson County

2007-2008 Seek Tentative 09	92707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	83,333.8 0.0 83,333.8
Assessment	\$57,993,263,126		Levied Equivalent Rate	76.1
Per Pupil Assessment	\$695,915		Maximum Tier I Rate	46.5
91-92 State Per	Pupil Funding	\$2,356.47		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	318,501,784
At Risk			327.60	27,300,202
Home & Hospital			23.59	1,965,960
Exceptional Child			725.52	60,460,486
Transportation			335.80	27,983,644
LEP			15.48	1,289,696
Calculated Base Fur			5,249.99	437,501,772
Less 30 Cent Local Ef	fort		2,088	173,979,789
Calculated STATE	Portion		3,162.24	263,521,983
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropr	iation		0.00	0
Total State SEEK 3	*		3,162.24	263,521,983
Prior Year Adjustmen	t		0.00	0
Total State Funds			3,162.24	263,521,983
Less Capital Outlay				8,333,380
Net General Fund	SEEK			255,188,603
FSPK				
Local				28,996,632
State				0
Original Growth Nicke	el			
Local	,1			0
State				0
Equalized Growth Nick	kel			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fund	ling Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 8,333,380 is included in the total guaranteed base.

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District: 275 Jefferson County

3,515

\$34,816,201

Base Year Levied Equivalent Rate: 76.10 Current Year Levied Equivalent Rate: 79.90 Assessment: \$57,993,263,126 Prior Year End of Year Adjusted ADA: 83,333.8 Prior Year 8 Month Average Free Lunch: 47,619.4 Prior Year December 1 Child Count: Low Incidence (Severe: Weight 2.35) 2,965.00 Moderate Incidence (Moderate: Weight 1.17) 7,012.00 High Incidence (Speech: Weight 0.24) 2,697.00 Prior Year Home & Hospital: 528.2 Base Year Debt Service: \$29,798,624 Current Year Second Month Growth Factor Percentage: -1.9

LEP:

Transportation (Unprorated):

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District: 276 Jenkins Independent

2007-2008 Seek Tentative 09270	07.xls-LRC 3822		2006 - 2007 End of Year AADA	528.6
			Growth	0.0
			2006 - 2007 AADA Plus Growth	528.6
Assessment	\$94,867,968		Levied Equivalent Rate	66.8
Per Pupil Assessment	\$179,470		Maximum Tier I Rate	48.5
91-92 State Per Pup	il Funding	\$3,171.19		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,020,309
At Risk			401.72	212,350
Home & Hospital			52.81	27,915
Exceptional Child			978.35	517,155
Transportation			374.25	197,830
LEP			0.00	0
Calculated Base Funding	g		5,629.13	2,975,559
Less 30 Cent Local Effort			538	284,604
Calculated STATE Por	tion		5,090.72	2,690,955
State Tier I			616.32	325,787
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,707.04	3,016,742
Prior Year Adjustment			0.00	0
Total State Funds			5,707.04	3,016,742
Less Capital Outlay				52,860
Net General Fund SEE	EK			2,963,882
FSPK				
Local				47,434
State				120,925
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 52,860 is included in the total guaranteed base.

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District: 276 Jenkins Independent

Base Year Levied Equivalent Rate:	66.80
Current Year Levied Equivalent Rate :	76.30
Assessment:	\$94,867,968
Prior Year End of Year Adjusted ADA:	528.6
Prior Year 8 Month Average Free Lunch:	370.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	79.00
High Incidence (Speech : Weight 0.24)	22.00
Prior Year Home & Hospital:	7.5
Base Year Debt Service :	\$132,299
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$246,138

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District: 281 Jessamine County

2007-2008 Seek Tentative 09	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	6,410.8 26.3 6,437.1
Assessment	\$3,600,823,623		Levied Equivalent Rate	64.9
Per Pupil Assessment	\$559,386		Maximum Tier I Rate	47.6
91-92 State Per P	Pupil Funding	\$2,399.14		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	24,602,596
At Risk			243.55	1,567,746
Home & Hospital			7.11	45,781
Exceptional Child			818.78	5,270,576
Transportation			380.21	2,447,430
LEP			6.21	39,993
Calculated Base Fund			5,277.86	33,974,122
Less 30 Cent Local Eff			1,678	10,802,471
Calculated STATE I	Portion		3,599.70	23,171,651
State Tier I			98.16	631,848
Hold Harmless			0.00	0
Adjustment to Appropria	ation		0.00	0
Total State SEEK *			3,697.86	23,803,499
Prior Year Adjustment			0.00	0
Total State Funds			3,697.86	23,803,499
Less Capital Outlay				643,710
Net General Fund S	EEK			23,159,789
FSPK				
Local				1,800,412
State				249,805
Original Growth Nickel				
Local				1,800,412
State				249,805
Equalized Growth Nicke	el			
Local				1,800,412
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundi	ng Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 643,710 is included in the total guaranteed base.

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District: 281 Jessamine County

Base Year Levied Equivalent Rate:	65.90
Current Year Levied Equivalent Rate:	64.90
Assessment:	\$3,600,823,623
Prior Year End of Year Adjusted ADA:	6,410.8
Prior Year 8 Month Average Free Lunch:	2,734.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	192.00
Moderate Incidence (Moderate : Weight 1.17)	745.00
High Incidence (Speech: Weight 0.24)	234.00
Prior Year Home & Hospital:	12.3
Base Year Debt Service :	\$4,242,805
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	109
Transportation (Unprorated):	\$3,045,013

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District: 285 Johnson County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	3,291.3 17.8
			2006 - 2007 AADA Plus Growth	3,309.1
Assessment	\$649,218,814		Levied Equivalent Rate	53.5
Per Pupil Assessment	\$196,192		Maximum Tier I Rate	48.4
91-92 State Per Pup	oil Funding	\$3,072.84		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	12,647,380
At Risk			360.53	1,193,037
Home & Hospital			31.49	104,216
Exceptional Child			768.19	2,542,012
Transportation			556.85	1,842,686
LEP			0.11	367
Calculated Base Funding	ıg		5,539.17	18,329,698
Less 30 Cent Local Effort	-		589	1,947,656
Calculated STATE Por	rtion		4,950.59	16,382,042
State Tier I			589.09	1,949,343
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,539.68	18,331,385
Prior Year Adjustment			0.00	0
Total State Funds			5,539.68	18,331,385
Less Capital Outlay				330,910
Net General Fund SEE	EK			18,000,475
FSPK				
Local				324,609
State				729,339
				,
Original Growth Nickel Local				0
State				0
				U
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 330,910 is included in the total guaranteed base.

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District: 285 Johnson County

Base Year Levied Equivalent Rate:	53.50
Current Year Levied Equivalent Rate:	55.70
Assessment:	\$649,218,814
Prior Year End of Year Adjusted ADA:	3,291.3
Prior Year 8 Month Average Free Lunch:	2,081.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	372.00
High Incidence (Speech : Weight 0.24)	194.00
Prior Year Home & Hospital:	28.0
Base Year Debt Service :	\$1,204,593
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	1
Transportation (Unprorated):	\$2,292,614

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District: 291 Kenton County

Assessment	2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	12,038.0 244.4 12,282.4
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 46,943,333 At Risk 141.07 1,732,627 Home & Hospital 3,70 45,048 Exceptional Child 663.07 8,144,109 Transportation 409.34 5,027,685 LEP 4,03 49,533 Calculated Base Funding 5,043.21 61,942,695 Calculated STATE Portion 3,232.11 39,698,002 State Tier I 40,33 495,331 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,272,44 40,193,333 Prior Year Adjustment 0,00 0 Total State Funds 3,272,44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK 3,707,449 Local 3,707,449 State 204,496 Original Growth Nickel 3,707,449 Local 3,707	Assessment	\$7,414,897,684		Levied Equivalent Rate	62.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 46,943,333 At Risk 141.07 1,732,627 Home & Hospital 3,70 45,408 Exceptional Child 66307 8,144,109 Transportation 409.34 5,027,685 LEP 4.03 49,533 Calculated Base Funding 5,043.21 1942,695 Less 30 Cent Local Effort 1,811 22,244,693 Calculated STATE Portion 3,232.11 36,698,002 State Tier I 40,33 495,331 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,272.44 40,193,333 Prior Year Adjustment 0.00 0 Total State Funds 3,272.44 40,193,333 ESPK Local 3,707,449 State 204,96 Original Growth Nickel 3,707,449 Local 3,707,449	Per Pupil Assessment	\$603,701		Maximum Tier I Rate	47.1
Guaranteed Base * 3,822.00 46,943,333 At Risk 141.07 1,732,627 Home & Hospital 3,70 45,408 Exceptional Child 663.07 8,144,109 Transportation 409,34 5,027,685 LEP 4,03 49,533 Calculated Base Funding 5,043,21 61,942,695 Less 30 Cent Local Effort 1,811 22,244,693 Calculated STATE Portion 3,232,11 39,698,002 State Tier I 40,33 495,331 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,272,44 40,193,333 Prior Year Adjustment 0,00 0 Total State Funds 3,272,44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK 1 3,707,449 State 204,496 Original Growth Nickel 3,707,449 State 204,496 Eq	91-92 State Per Pu	apil Funding	\$2,263.10		
At Risk 141.07 1,732,627 Home & Hospital 3.70 45,408 Exceptional Child 663.07 8,144,109 Transportation 409.34 5,027,685 LEP 4.03 49,533 Calculated Base Funding 5,043.21 61,942,695 Less 30 Cent Local Effort 1,811 22,244,693 Calculated STATE Portion 3,232.11 39,698,002 State Tier I 40,33 495,331 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,272.44 40,193,333 Prior Year Adjustment 0,00 0 Total State Funds 3,272.44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK Local 3,707,449 State 204,966 Original Growth Nickel 3,707,449 Local 3,707,449 State 204,966 Equalized Growth Nickel	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 3.70	Guaranteed Base *			3,822.00	46,943,333
Exceptional Child 663.07 8,144.109 Transportation 409.34 5,027.085 LEP 4.03 49,533 Calculated Base Funding 5,043.21 61,942,695 Less 30 Cent Local Effort 1,811 22,244,695 Calculated STATE Portion 3,232.11 39,698,002 State Tier I 40.33 495,331 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,272.44 40,193,333 Prior Year Adjustment 0.00 0 Total State Funds 3,272.44 40,193,333 Less Capital Outlay 1,228.240 Net General Fund SEEK 38,965.093 FSPK Local 3,707.449 State 204,496 Original Growth Nickel 3,707.449 State 204,496 Equalized Growth Nickel 3,707.449 Local 3,707.449 State 0 Local 3,707.449	At Risk			141.07	1,732,627
Transportation 409.34 5,027,685 LEP 4.03 49,533 Calculated Base Funding 5,043.21 61,942,095 Less 30 Cent Local Effort 1,811 22,244,693 Calculated STATE Portion 3,232,11 39,698,002 State Tier I 40,33 495,331 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK ** 3,272,44 40,193,333 Prior Year Adjustment 0,00 0 Total State Funds 3,272,44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK Local 3,707,449 State 204,496 Original Growth Nickel 204,496 Equalized Growth Nickel 3,707,449 Local 3,707,449 State 204,496 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Home & Hospital			3.70	45,408
LEP 4.03 49,533 Calculated Base Funding 5,043.21 61,942,695 Less 30 Cent Local Effort 1,811 22,244,693 Calculated STATE Portion 3,232,11 39,698,002 State Tier I 40,33 495,331 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,272.44 40,193,333 Prior Year Adjustment 0,00 0 Total State Funds 3,272.44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK Local 3,707,449 State 204,496 Original Growth Nickel 204,496 Coriginal Growth Nickel 3,707,449 State 20 Local 3,707,449 State 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 </td <td>_</td> <td></td> <td></td> <td></td> <td></td>	_				
Calculated Base Funding 5,043.21 61,942,695 Less 30 Cent Local Effort 1,811 22,244,693 Calculated STATE Portion 3,232.11 39,698,002 State Tier I 40.33 495,331 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,272.44 40,193,333 Prior Year Adjustment 0.00 0 Total State Funds 3,272.44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK 1,228,240 Original Growth Nickel 204,496 Original Growth Nickel 204,496 Equalized Growth Nickel 3,707,449 State 204,496 Recallable Nickel 3,707,449 Local 3,707,449 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nic					5,027,685
Less 30 Cent Local Effort 1,811 22,244,693 Calculated STATE Portion 3,232,11 39,698,002 State Tier I 40,33 495,331 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,272,44 40,193,333 Prior Year Adjustment 0,00 0 Total State Funds 3,272,44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK 3,707,449 State 204,496 Original Growth Nickel 3,707,449 State 204,496 Equalized Growth Nickel 3,707,449 Recallable Nickel 3,707,449 Recallable Nickel 3,707,449 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			4.03	49,533
Calculated STATE Portion 3,232.11 39,698,002 State Tier I 40.33 495,331 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,272.44 40,193,333 Prior Year Adjustment 0.00 0 Total State Funds 3,272.44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK 1 204,496 Original Growth Nickel 204,496 Local 3,707,449 State 204,496 Equalized Growth Nickel 3,707,449 Local 3,707,449 Recallable Nickel 3,707,449 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fund	ing		5,043.21	61,942,695
State Tier I 40.33 495,331 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,272.44 40,193,333 Prior Year Adjustment 0.00 0 Total State Funds 3,272.44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK 1 204,496 Original Growth Nickel 204,496 Local 3,707,449 State 204,496 Equalized Growth Nickel 3,707,449 Recallable Nickel 3,707,449 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Cond 0 Cond <td>Less 30 Cent Local Effo</td> <td>ort</td> <td></td> <td>1,811</td> <td>22,244,693</td>	Less 30 Cent Local Effo	ort		1,811	22,244,693
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,272.44 40,193,333 Prior Year Adjustment 0.00 0 Total State Funds 3,272.44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK Local 3,707,449 State 204,496 Original Growth Nickel 204,496 Equalized Growth Nickel 3,707,449 Recallable Nickel 3,707,449 Recallable Nickel 3,707,449 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated STATE Po	ortion		3,232.11	39,698,002
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,272.44 40,193,333 Prior Year Adjustment 0.00 0 Total State Funds 3,272.44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK 204,496 Local 3,707,449 State 204,496 Original Growth Nickel 204,496 Equalized Growth Nickel 204,496 Equalized Growth Nickel 3,707,449 Recallable Nickel 3,707,449 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					495,331
Total State SEEK * 3,272.44 40,193,333 Prior Year Adjustment 0.00 0 Total State Funds 3,272.44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK Local 3,707,449 State 204,496 Original Growth Nickel 204,496 Equalized Growth Nickel 204,496 Equalized Growth Nickel 3,707,449 Recallable Nickel 3,707,449 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,272.44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK Value 3,707,449 State 204,496 Original Growth Nickel 3,707,449 State 204,496 Equalized Growth Nickel 3,707,449 Equalized Growth Nickel 3,707,449 Recallable Nickel 3,707,449 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriat	tion		0.00	0
Total State Funds 3,272.44 40,193,333 Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK	Total State SEEK *			3,272.44	40,193,333
Less Capital Outlay 1,228,240 Net General Fund SEEK 38,965,093 FSPK Local 3,707,449 State 204,496 Original Growth Nickel 3,707,449 Local 3,707,449 State 204,496 Equalized Growth Nickel 204,496 Equalized Growth Nickel 3,707,449 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 38,965,093 FSPK	Total State Funds			3,272.44	40,193,333
FSPK 3,707,449 State 204,496 Original Growth Nickel 3,707,449 Local 3,707,449 State 204,496 Equalized Growth Nickel 3,707,449 Local 3,707,449 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				1,228,240
Local 3,707,449 State 204,496 Original Growth Nickel 3,707,449 State 204,496 Equalized Growth Nickel 3,707,449 Local 3,707,449 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EEK			38,965,093
State 204,496 Original Growth Nickel 3,707,449 Local 3,707,449 Equalized Growth Nickel 3,707,449 Local 3,707,449 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 3,707,449 State 204,496 Equalized Growth Nickel Local 3,707,449 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				3,707,449
Local 3,707,449 State 204,496 Equalized Growth Nickel 3,707,449 Local 3,707,449 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				204,496
State 204,496 Equalized Growth Nickel Local 3,707,449 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 3,707,449 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				3,707,449
Local 3,707,449 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				204,496
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nicke	1			
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				3,707,449
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	ng Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,228,240 is included in the total guaranteed base.

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District: 291 Kenton County

Base Year Levied Equivalent Rate:	63.50
Current Year Levied Equivalent Rate:	62.60
Assessment:	\$7,414,897,684
Prior Year End of Year Adjusted ADA:	12,038.0
Prior Year 8 Month Average Free Lunch:	3,022.2
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	355.00
Moderate Incidence (Moderate : Weight 1.17)	1,004.00
High Incidence (Speech: Weight 0.24)	508.00
Prior Year Home & Hospital:	12.2
Base Year Debt Service:	\$11,269,717
Current Year Second Month Growth Factor Percentage:	2.0
LEP:	135

\$6,255,285

Transportation (Unprorated):

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 295 Knott County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,205.9 0.0 2,205.9
Assessment	\$1,034,877,845		Levied Equivalent Rate	47.8
Per Pupil Assessment	\$469,141		Maximum Tier I Rate	48.1
91-92 State Per Pu	ipil Funding	\$2,981.32		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,430,950
At Risk			421.42	929,606
Home & Hospital			16.54	36,476
Exceptional Child			747.56	1,649,040
Transportation			448.14	988,550
LEP			0.00	0
Calculated Base Fundi	ing		5,455.66	12,034,622
Less 30 Cent Local Effo	rt		1,407	3,104,634
Calculated STATE Po	ortion		4,048.24	8,929,988
State Tier I			214.86	473,960
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,263.10	9,403,948
Prior Year Adjustment			0.00	0
Total State Funds			4,263.10	9,403,948
Less Capital Outlay				220,590
Net General Fund SE	EEK			9,183,358
FSPK				
Local				517,439
State				185,140
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				_

^{*} CAPITAL OUTLAY in the amount of \$ 220,590 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:	48.50			
Assessment:	\$1,034,877,845			
Prior Year End of Year Adjusted ADA:	2,205.9			
Prior Year 8 Month Average Free Lunch:	1,621.5			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	69.00			
Moderate Incidence (Moderate : Weight 1.17)	207.00			
High Incidence (Speech : Weight 0.24)	113.00			
Prior Year Home & Hospital:	9.8			
Base Year Debt Service :	\$812,933			
Current Year Second Month Growth Factor Percentage:	-5.4			
LEP:	0			

\$1,229,910

Transportation (Unprorated):

2007 - 2008 School Year 9/27/2007 4:33:52PM

D:	201	T.7	a
District:	301	Knox	County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,217.0 3.4 4,220.4
Assessment	\$990,894,257		Levied Equivalent Rate	55.0
Per Pupil Assessment	\$234,787		Maximum Tier I Rate	48.3
91-92 State Per Pup	oil Funding	\$3,048.53		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	16,130,369
At Risk			466.29	1,967,910
Home & Hospital			14.46	61,041
Exceptional Child			839.61	3,543,491
Transportation			405.61	1,711,816
LEP			0.35	1,468
Calculated Base Funding	ıg		5,548.32	23,416,095
Less 30 Cent Local Effort			704	2,972,683
Calculated STATE Por	rtion		4,843.96	20,443,412
State Tier I			534.88	2,257,388
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,378.84	22,700,800
Prior Year Adjustment			0.00	0
Total State Funds			5,378.84	22,700,800
Less Capital Outlay				422,040
Net General Fund SEE	EK			22,278,760
FSPK				
Local				495,447
State				848,750
Original Growth Nickel				
Local				0
State				0
				U
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			·
Local				0
State				0
State				U

^{*} CAPITAL OUTLAY in the amount of \$ 422,040 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District:	301	Knox	County

Base Year Levied Equivalent Rate:	55.00
Current Year Levied Equivalent Rate:	55.00
Assessment:	\$990,894,257
Prior Year End of Year Adjusted ADA:	4,217.0
Prior Year 8 Month Average Free Lunch:	3,432.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	130.00
Moderate Incidence (Moderate : Weight 1.17)	495.00
High Incidence (Speech : Weight 0.24)	177.00
Prior Year Home & Hospital:	16.4
Base Year Debt Service :	\$1,478,652
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	4
Transportation (Unprorated):	\$2,129,790

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District: 305 LaRue County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,240.9 0.0 2,240.9
Assessment	\$612,661,190		Levied Equivalent Rate	54.4
Per Pupil Assessment	\$273,400		Maximum Tier I Rate	47.6
91-92 State Per Pu	pil Funding	\$2,723.31		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,564,720
At Risk			264.25	592,162
Home & Hospital			16.44	36,848
Exceptional Child			834.89	1,870,907
Transportation			326.77	732,264
LEP			5.24	11,741
Calculated Base Fundi	ng		5,269.59	11,808,642
Less 30 Cent Local Effor			820	1,837,984
Calculated STATE Po	ortion		4,449.39	9,970,658
State Tier I			458.02	1,026,367
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,907.41	10,997,025
Prior Year Adjustment			0.00	0
Total State Funds			4,907.41	10,997,025
Less Capital Outlay				224,090
Net General Fund SE	EK			10,772,935
FSPK				
Local				306,331
State				407,396
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
State				U

^{*} CAPITAL OUTLAY in the amount of \$ 224,090 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 305 LaRue County

Base Year Levied Equivalent Rate:	54.40
Current Year Levied Equivalent Rate:	54.40
Assessment:	\$612,661,190
Prior Year End of Year Adjusted ADA:	2,240.9
Prior Year 8 Month Average Free Lunch:	1,032.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	66.00
Moderate Incidence (Moderate : Weight 1.17)	261.00
High Incidence (Speech : Weight 0.24)	121.00
Prior Year Home & Hospital:	9.9
Base Year Debt Service :	\$808,860
Current Year Second Month Growth Factor Percentage:	-2.7
LEP:	32
Transportation (Unprorated):	\$911,066

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 311 Laurel County

2007-2008 Seek Tentative 092707.:	xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	8,118.0 17.0 8,135.0
A	\$2.740.622.421			
Assessment	\$2,749,622,431		Levied Equivalent Rate Maximum Tier I Rate	54.2
Per Pupil Assessment	\$337,999	4	Maximum Her I Rate	47.5
91-92 State Per Pupil F	funding	\$2,790.52		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	31,091,970
At Risk			321.80	2,617,860
Home & Hospital			9.75	79,279
Exceptional Child			720.09	5,857,903
Transportation			346.20	2,816,332
LEP			0.90	7,338
Calculated Base Funding			5,220.74	42,470,682
Less 30 Cent Local Effort			1,014	8,248,867
Calculated STATE Portion	1		4,206.74	34,221,815
State Tier I			373.54	3,038,708
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,580.28	37,260,523
Prior Year Adjustment			0.00	0
Total State Funds			4,580.28	37,260,523
Less Capital Outlay				813,500
Net General Fund SEEK				36,447,023
FSPK				
Local				1,374,811
State				1,216,187
Original Growth Nickel				
Local				1,374,811
State				1,216,187
Equalized Growth Nickel				
Local				1,374,811
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding Ni	ckel			
Local				
				0

^{*} CAPITAL OUTLAY in the amount of \$813,500 is included in the total guaranteed base.

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District: 311 Laurel County

Base Year Levied Equivalent Rate:	55.90
Current Year Levied Equivalent Rate:	54.20
Assessment:	\$2,749,622,431
Prior Year End of Year Adjusted ADA:	8,118.0
Prior Year 8 Month Average Free Lunch:	4,566.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	211.00
Moderate Incidence (Moderate : Weight 1.17)	799.00
High Incidence (Speech : Weight 0.24)	425.00
Prior Year Home & Hospital:	21.3
Base Year Debt Service:	\$3,059,409
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	20
Transportation (Unprorated):	\$3,503,979

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District: 315 Lawrence County

2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,218.9 0.0 2,218.9
Assessment	\$625,038,282		Levied Equivalent Rate	48.3
Per Pupil Assessment	\$281,688		Maximum Tier I Rate	48.3
91-92 State Per Pur	oil Funding	\$2,991.71		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	8,480,636
At Risk			395.70	878,009
Home & Hospital			32.54	72,207
Exceptional Child			863.18	1,915,319
Transportation			428.92	951,741
LEP			0.00	0
Calculated Base Fundir	ng		5,542.34	12,297,912
Less 30 Cent Local Effor			845	1,875,115
Calculated STATE Por	rtion		4,697.27	10,422,797
State Tier I			472.48	1,048,390
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,169.75	11,471,187
Prior Year Adjustment			0.00	0
Total State Funds			5,169.75	11,471,187
Less Capital Outlay				221,890
Net General Fund SEI	EK			11,249,297
FSPK				
Local				312,519
State				394,201
Original Growth Nickel				
Local				0
State				0
				Ü
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
Suite				U

^{*} CAPITAL OUTLAY in the amount of \$ 221,890 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 315 Lawrence County

Base Year Levied Equivalent Rate:	48.30
Current Year Levied Equivalent Rate:	48.30
Assessment:	\$625,038,282
Prior Year End of Year Adjusted ADA:	2,218.9
Prior Year 8 Month Average Free Lunch:	1,531.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	254.00
High Incidence (Speech: Weight 0.24)	135.00
Prior Year Home & Hospital:	19.4
Base Year Debt Service :	\$788,072
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,184,138

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 321 Lee County

2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,040.3 0.0 1,040.3
Assessment	\$250,533,424		Levied Equivalent Rate	46.8
Per Pupil Assessment	\$240,828		Maximum Tier I Rate	47.9
91-92 State Per Pup	oil Funding	\$2,985.48		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,976,027
At Risk			444.68	462,596
Home & Hospital			14.31	14,888
Exceptional Child			690.44	718,268
Transportation			414.52	431,223
LEP			0.35	367
Calculated Base Funding	ng		5,386.30	5,603,369
Less 30 Cent Local Effor			722	751,600
Calculated STATE Por	rtion		4,663.82	4,851,769
State Tier I			467.48	486,319
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,131.30	5,338,088
Prior Year Adjustment			0.00	0
Total State Funds			5,131.30	5,338,088
Less Capital Outlay				104,030
Net General Fund SEI	EK			5,234,058
FSPK				
Local				125,267
State				206,069
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				0

^{*} CAPITAL OUTLAY in the amount of \$ 104,030 is included in the total guaranteed base.

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District: 321 Lee County

Base Year Levied Equivalent Rate:	49.60
Current Year Levied Equivalent Rate:	46.80
Assessment:	\$250,533,424
Prior Year End of Year Adjusted ADA:	1,040.3
Prior Year 8 Month Average Free Lunch:	806.9
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	99.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service:	\$319,930
Current Year Second Month Growth Factor Percentage:	-2.9
LEP:	1
Transportation (Unprorated):	\$536,514

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 325 Leslie County

Assessment S520,132,591 Levied Equivalent Rate 48.8 Per Pupil Assessment S309,953 Maximum Tier 1 Rate 48.9 91-92 State Per Pupil Funding S3,051.14 SEEK CALCULATION: Per Pupil Total Giaranteed Base * 3,822,00 6,413,698 Af Risk 388,54 652,014 Home & Hospital 32.60 54,713 Exceptional Child 1,031.92 1,731,672 Exceptional Child 1,031.92 1,731,672 LEFP 0,00 0 Calculated Base Funding 5,766,42 9,676,640 Less 30 Cent Local Effort 930 1,509,398 Calculated STATE Portion 4,836,56 8,116,242 State Tier 451,32 757,360 Hold Harmless 0,00 0 Total State SEEK * 5,287,88 8,873,602 Prior Year Adjustment 0,00 0 Total State Funds 5,287,88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 1,00a 2,006,666 State 2,006,666 State 2,006,666 Calculate Growth Nickel 0,00 Coriginal Growth Nickel 0,00 Coriginal Growth Nickel 0,00 Calculate Harmless 0,00 0,00 Calculate Growth Nickel 0,00 C	2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	1,678.1 0.0
Per Pupil Assessment \$309,953 Maximum Tier I Rate 48.9 91-92 State Per Pupil Funding \$3,051,14 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822,00 6,413,698 AR Risk 388,54 652,014 Home & Hospital 32,60 54,713 Exceptional Child 1,031,92 1,731,672 Transportation 491,36 824,543 LEP 0,00 0 Calculated Base Funding 5,766,42 9,676,640 Less 30 Cent Local Effort 930 1,500,398 Calculated STATE Portion 4,836,56 8,116,242 State Tier I 451,32 757,360 Hold Harmless 0,00 0 0 Otal State SEEK * 5,287,88 8,873,602 Prior Year Adjustment 0,00 0 0 Net General Fund SEEK 5,287,88 8,705,792 ESPK Local 20,006 0 State 274,409 0 Original Growth Nickel<					
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 6,413,698 At Risk 388.54 652,014 Home & Hospital 32.60 54,713 Exceptional Child 1,031.92 1,731,672 Transportation 491.36 824,543 LEP 0,00 0 Calculated Base Funding 5,766,42 9,676,640 Less 30 Cent Local Effort 930 1,500,398 Calculated STATE Portion 4,836,56 8,116,242 State Tier I 451,32 757,360 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Toral State SEEK * 5,287,88 8,873,602 Prior Year Adjustment 0,00 0 Loss Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK Local 260,066 State 274,409 Original Growth Nickel 20 Local 0 State 0	Assessment	\$520,132,591		Levied Equivalent Rate	48.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 6,413,698 At Risk 388.54 652,014 Home & Hospital 32.60 54,713 Exceptional Child 1,031.92 1,731,672 Transportation 491.36 824,543 LEP 0.00 0 Calculated Base Funding 5,766,42 9,676,640 Less 30 Cent Local Effort 930 1,566,942 Less 30 Cent Local Effort 930 1,566,942 Less Cent Local Effort 930 1,566,942 Less Guelated STATE Portion 4,836,56 8,116,242 State Tier I 451,32 757,360 Hold Harmless 0,00 0 O 0 0 Total State SEK * 5,287,88 8,873,602 Prior Year Adjustment to Appropriation 0,00 0 Total State Funds 5,287,88 8,873,602 Ess Capital Outlay 167,810 8,705,792 FSPK 2,00 2,00	Per Pupil Assessment	\$309,953		Maximum Tier I Rate	48.9
Guaranteed Base * 3,822.00 6,413,698 At Risk 388.54 652,014 Home & Hospital 32.60 54,713 Exceptional Child 1,031,92 1,731,672 Transportation 491.36 824,543 LEP 0.00 0 Calculated Base Funding 5,766.42 9,676,640 Less 30 Cent Local Effort 930 1,560,398 Calculated STATE Portion 4,836.56 8,116,242 State Tier I 451.32 757,360 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,287.88 8,873,602 Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK Local 0 Local 0 State 0 Corpinal Growth Nickel 0 Local 0	91-92 State Per Pup	oil Funding	\$3,051.14		
At Risk 388.54 652,014 Home & Hospital 32.60 54,713 Exceptional Child 1,031.92 1,731.672 Transportation 491.36 824,543 LEP 0.00 0 Calculated Base Funding 5,766.42 9,676,640 Less 30 Cent Local Effort 930 1,560,398 Calculated STATE Portion 4,836.56 8,116,242 State Tier I 451.32 757,360 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,287.88 8,873,602 Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 167,810 Net General Fund SEEK 8,705,792 FSPK 1,00 0 Local 260,066 State 0 Original Growth Nickel 0 Local 0 Cacallable Nickel 0 <t< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></t<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 388.54 652,014 Home & Hospital 32.60 54,713 Exceptional Child 1,031.92 1,731.672 Transportation 491.36 824,543 LEP 0.00 0 Calculated Base Funding 5,766.42 9,676,640 Less 30 Cent Local Effort 930 1,560,398 Calculated STATE Portion 4,836.56 8,116,242 State Tier I 451.32 757,360 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,287.88 8,873,602 Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 167,810 Net General Fund SEEK 8,705,792 FSPK 1,00 0 Local 260,066 State 0 Original Growth Nickel 0 Local 0 Cacallable Nickel 0 <t< td=""><td>Guaranteed Base *</td><td></td><td></td><td>3,822.00</td><td>6,413,698</td></t<>	Guaranteed Base *			3,822.00	6,413,698
Exceptional Child 1,031,92 1,731,672 Transportation 491,36 824,543 LEP 0.00 0 Calculated Base Funding 5,766,42 9,676,640 Less 30 Cent Local Effort 930 1,560,398 Calculated STATE Portion 4,836,56 8,116,242 State Tier I 451,32 757,360 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,287,88 8,873,602 Prior Year Adjustment 0.00 0 Total State Funds 5,287,88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 20 260,666 State 274,409 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 <td></td> <td></td> <td></td> <td></td> <td></td>					
Transportation 491.36 824,543 LEP 0.00 0 Calculated Base Funding 5,766.42 9,676,640 Less 30 Cent Local Effort 930 1,556,398 Calculated STATE Portion 4,836.56 8,116,242 State Tier I 451.32 757,360 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,287.88 8,873,602 Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 200.066 Local 260,066 State 274,409 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 State 0 </td <td>Home & Hospital</td> <td></td> <td></td> <td>32.60</td> <td>54,713</td>	Home & Hospital			32.60	54,713
LEP 0.00 0 Calculated Base Funding 5.766.42 9,676.640 Less 30 Cent Local Effort 930 1,560.398 Calculated STATE Portion 4,836.56 8,116.242 State Tier I 451.32 757,360 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,287.88 8,873,602 Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK Local 260,066 State 274,409 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 <td< td=""><td>Exceptional Child</td><td></td><td></td><td>1,031.92</td><td>1,731,672</td></td<>	Exceptional Child			1,031.92	1,731,672
Calculated Base Funding 5,766.42 9,676,640 Less 30 Cent Local Effort 930 1,560,398 Calculated STATE Portion 4,836.56 8,116,242 State Tier I 451.32 757,360 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,287.88 8,873,602 Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 10cal 260,066 State 274,409 Original Growth Nickel 274,409 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Local	Transportation			491.36	824,543
Less 30 Cent Local Effort 930 1,560,398 Calculated STATE Portion 4,836,56 8,116,242 State Tier I 451,32 757,360 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,287.88 8,873,602 Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 260,066 State 274,409 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Calculated STATE Portion 4,836.56 8,116,242 State Tier I 451.32 757,360 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,287.88 8,873,602 Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 260,066 State 274,409 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundin	ıg		5,766.42	9,676,640
State Tier I 451.32 757,360 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,287.88 8,873,602 Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 260,066 State 274,409 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0		-			
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,287.88 8,873,602 Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 260,066 274,409 Original Growth Nickel 274,409 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Calculated STATE Por	rtion		4,836.56	8,116,242
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,287.88 8,873.602 Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873.602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 260,066 State 274,409 Original Growth Nickel 274,409 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			451.32	757,360
Total State SEEK * 5,287.88 8,873,602 Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 260,066 State 274,409 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 260,066 State 274,409 Original Growth Nickel 274,409 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,287.88 8,873,602 Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 200,066 State 274,409 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			5,287.88	8,873,602
Less Capital Outlay 167,810 Net General Fund SEEK 8,705,792 FSPK 260,066 Local 260,066 State 274,409 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 8,705,792 FSPK 260,066 State 274,409 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Total State Funds			5,287.88	8,873,602
FSPK 260,066 State 274,409 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				167,810
Local 260,066 State 274,409 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			8,705,792
State 274,409 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 274,409 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				260.066
Local 0 State 0 Equalized Growth Nickel	State				
Local 0 State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	•				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding NickelUnder the control of the control					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 167,810 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 325 Leslie County

Base Year Levied Equivalent Rate:	48.80
Current Year Levied Equivalent Rate:	48.80
Assessment:	\$520,132,591
Prior Year End of Year Adjusted ADA:	1,678.1
Prior Year 8 Month Average Free Lunch:	1,137.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	50.00
Moderate Incidence (Moderate : Weight 1.17)	278.00
High Incidence (Speech : Weight 0.24)	43.00
Prior Year Home & Hospital:	14.7
Base Year Debt Service :	\$576,727
Current Year Second Month Growth Factor Percentage:	-3.9
LEP:	0

\$1,025,876

Transportation (Unprorated):

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District: 331 Letcher County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,928.7 0.0 2,928.7
Assessment	\$823,371,392		Levied Equivalent Rate	61.5
Per Pupil Assessment	\$281,139		Maximum Tier I Rate	49.2
91-92 State Per Pup	oil Funding	\$2,982.67		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	11,193,491
At Risk			368.17	1,078,263
Home & Hospital			34.19	100,122
Exceptional Child			1,286.07	3,766,505
Transportation			421.32	1,233,926
LEP			0.25	734
Calculated Base Funding	ng		5,932.00	17,373,041
Less 30 Cent Local Effort	t		843	2,470,114
Calculated STATE Por	rtion		5,088.58	14,902,927
State Tier I			505.71	1,481,068
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,594.29	16,383,995
Prior Year Adjustment			0.00	0
Total State Funds			5,594.29	16,383,995
Less Capital Outlay				292,870
Net General Fund SEF	EK			16,091,125
FSPK				
Local				411,686
State				521,105
Original Growth Nickel				
Local				0
State				0
				O
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
State				U

^{*} CAPITAL OUTLAY in the amount of \$ 292,870 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 331 Letcher County

Base Year Levied Equivalent Rate:	61.50
Current Year Levied Equivalent Rate:	65.80
Assessment:	\$823,371,392
Prior Year End of Year Adjusted ADA:	2,928.7
Prior Year 8 Month Average Free Lunch:	1,880.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	151.00
Moderate Incidence (Moderate : Weight 1.17)	515.00
High Incidence (Speech: Weight 0.24)	117.00
Prior Year Home & Hospital:	26.9
Base Year Debt Service :	\$1,264,931
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	2
Transportation (Unprorated):	\$1,535,201

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 335 Lewis County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,195.9 0.0 2,195.9
Assessment	\$478,193,020		Levied Equivalent Rate	47.4
Per Pupil Assessment	\$217,766		Maximum Tier I Rate	48.1
91-92 State Per Pup	oil Funding	\$2,978.05		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,392,730
At Risk			375.27	824,061
Home & Hospital			23.90	52,480
Exceptional Child			651.72	1,431,110
Transportation			548.43	1,204,290
LEP			0.00	0
Calculated Base Funding	ıg		5,421.32	11,904,671
Less 30 Cent Local Effort			653	1,434,579
Calculated STATE Por	rtion		4,768.02	10,470,092
State Tier I			519.85	1,141,539
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,287.87	11,611,631
Prior Year Adjustment			0.00	0
Total State Funds			5,287.87	11,611,631
Less Capital Outlay				219,590
Net General Fund SEF	EK			11,392,041
FSPK				
Local				239,097
State				460,298
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				· ·
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
Suice				U

^{*} CAPITAL OUTLAY in the amount of \$ 219,590 is included in the total guaranteed base.

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District: 335 Lewis County

Base Year Levied Equivalent Rate:	48.80
Current Year Levied Equivalent Rate:	47.40
Assessment:	\$478,193,020
Prior Year End of Year Adjusted ADA:	2,195.9
Prior Year 8 Month Average Free Lunch:	1,437.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	200.00
High Incidence (Speech : Weight 0.24)	76.00
Prior Year Home & Hospital:	14.1
Base Year Debt Service :	\$826,580
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	0

\$1,498,335

Transportation (Unprorated):

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District: 341 Lincoln County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,722.2 0.0 3,722.2
Assessment	\$940,695,962		Levied Equivalent Rate	49.0
Per Pupil Assessment	\$252,726		Maximum Tier I Rate	48.7
91-92 State Per Pup	oil Funding	\$2,905.63		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	14,226,248
At Risk			347.30	1,292,734
Home & Hospital			16.20	60,296
Exceptional Child			1,016.86	3,784,965
Transportation			477.07	1,775,747
LEP			1.97	7,338
Calculated Base Funding	ıg		5,681.40	21,147,328
Less 30 Cent Local Effort			758	2,822,088
Calculated STATE Por	rtion		4,923.22	18,325,240
State Tier I			524.64	1,952,823
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,447.86	20,278,063
Prior Year Adjustment			0.00	0
Total State Funds			5,447.86	20,278,063
Less Capital Outlay				372,220
Net General Fund SEF	EK			19,905,843
FSPK				
Local				470,348
State				715,172
Original Growth Nickel				
Local				0
State				0
				O
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				J

^{*} CAPITAL OUTLAY in the amount of \$ 372,220 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 341 Lincoln County

Base Year Levied Equivalent Rate:	50.40
Current Year Levied Equivalent Rate:	49.00
Assessment:	\$940,695,962
Prior Year End of Year Adjusted ADA:	3,722.2
Prior Year 8 Month Average Free Lunch:	2,254.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	139.00
Moderate Incidence (Moderate : Weight 1.17)	534.00
High Incidence (Speech: Weight 0.24)	162.00
Prior Year Home & Hospital:	16.2
Base Year Debt Service :	\$1,275,859
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	20
Transportation (Unprorated):	\$2,209,330

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 345 Livingston County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,179.7 0.0 1,179.7
Assessment	\$554,231,390		Levied Equivalent Rate	44.9
Per Pupil Assessment	\$469,807		Maximum Tier I Rate	47.7
91-92 State Per Pup		\$2,649.55		
SEEK CALCULATION:			Per Pupil_	Total
Guaranteed Base *			3,822.00	4,508,813
At Risk			247.85	292,383
Home & Hospital			20.51	24,193
Exceptional Child			626.25	738,793
Transportation			536.74	633,198
LEP			5.29	6,238
Calculated Base Fundin			5,258.64	6,203,618
Less 30 Cent Local Effort			1,409	1,662,694
Calculated STATE Por	tion		3,849.22	4,540,924
State Tier I			165.52	195,264
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,014.74	4,736,188
Prior Year Adjustment			0.00	0
Total State Funds			4,014.74	4,736,188
Less Capital Outlay				117,970
Net General Fund SEE	EK			4,618,218
FSPK				
Local				277,116
State				98,619
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 117,970 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 345 Livingston County

Base Year Levied Equivalent Rate:	44.90	,
Current Year Levied Equivalent Rate:	45.00)
Assessment:	\$554,231,390	
Prior Year End of Year Adjusted ADA:	1,179.7	
Prior Year 8 Month Average Free Lunch:	510.0	
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	19.00	
Moderate Incidence (Moderate : Weight 1.17)	109.00	
High Incidence (Speech : Weight 0.24)	88.00	
Prior Year Home & Hospital:	6.5	i
Base Year Debt Service:	\$467,994	
Current Year Second Month Growth Factor Percentage:	-0.4	
LEP:	17	

\$787,802

Transportation (Unprorated):

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 351 Logan County

2007-2008 Seek Tentative 092707.xls-LRC	3822	2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,221.7 0.0 3,221.7
Assessment \$94	9,361,693	Levied Equivalent Rate	49.7
Per Pupil Assessment	\$294,677	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,664	.01	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	12,313,337
At Risk		236.46	761,801
Home & Hospital		10.40	33,498
Exceptional Child		633.37	2,040,528
Transportation		396.00	1,275,781
LEP		3.53	11,374
Calculated Base Funding Less 30 Cent Local Effort		5,101.76 884	16,436,319 2,848,085
Calculated STATE Portion		4,217.73	13,588,234
State Tier I		419.05	1,350,038
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		4,636.78	14,938,272
Prior Year Adjustment		0.00	0
Total State Funds		4,636.78	14,938,272
Less Capital Outlay			322,170
Net General Fund SEEK			14,616,102
FSPK			
Local			474,681
State			551,431
Original Growth Nickel			,
Local			0
State			0
			v
Equalized Growth Nickel Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 322,170 is included in the total guaranteed base.

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District: 351 Logan County

Base Year Levied Equivalent Rate:	49.70
Current Year Levied Equivalent Rate:	51.10
Assessment:	\$949,361,693
Prior Year End of Year Adjusted ADA:	3,221.7
Prior Year 8 Month Average Free Lunch:	1,328.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	317.00
High Incidence (Speech : Weight 0.24)	170.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service :	\$936,695
Current Year Second Month Growth Factor Percentage:	-0.2
LEP:	31
Transportation (Unprorated):	\$1,587,279

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 354 Ludlow Independent

Assessment \$239,574,643 Levied Equivalent Rate 73,6 Per Pupil Assessment \$239,574,643 Muximum Tier I Rate 46.2 91-92 State Per Pupil Funding \$2,550.81 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822,00 3,244,478 Ala Risk 264,65 224,447 Home & Hospital 0,88 7,44 Exceptional Child 655,48 5559,00 Transportation 111,98 10,157 LEP 0,060 0,0 Calculated Base Funding 4,754,99 4,032,696 Less 30 Cent Local Effort 847 718,724 Calculated STATE Portion 3,907,54 3,313,972 State Tier I 397,19 336,861 Hold Harmless 0,00 0,0 Adjustment to Appropriation 0,00 0,0 Total State SEEK * 4,304,73 3,650,833 Prior Year Adjustment 0,00 0,0 Total State Funds 4,304,73 3,650,833 Prior Year Adjustment 0,00 0,0 Total State Funds 4,304,73 3,650,833 Prior Year Adjustment 0,00 0,0 Total State Funds 4,304,73 3,650,833 Prior Year Adjustment 0,00 0,0 Total State Funds 4,304,73 3,650,833 Prior Year Adjustment 0,00 0,0 Total State Funds 4,304,73 3,650,833 Prior Year Adjustment 0,00 0,0 Total State Funds 4,304,73 3,650,833 Prior Year Adjustment 0,00 0,0 Total State Funds 4,304,73 3,650,833 Prior Year Adjustment 0,00 0,0 Total State Funds 4,304,73 3,650,833 Prior Year Adjustment 0,00 0,0 Total State Funds 0,00 0,0 Total State Funds 0,00 0,0 Prior Year Adjustment 0,00 0,0 Total State Funds 0,00 0,0 Total State Funds 0,00 0,0 Total State Funds 0,00 0,0 Prior Year Adjustment 0,00 0,0 Total State Funds 0,00 0	2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	848.1 0.0
Per Pupil Assessment \$282,484 Maximum Tier I Rate 46.2 91-92 State Per Pupil Funding \$2,550.81 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 3,241,438 AR Risk 264.65 224,447 Home & Hospital 0.88 744 Exceptional Child 655.48 555.910 Transportation 11.98 10,157 LEP 0.00 0 Calculated Base Funding 4,754.99 4,032.696 Less 30 Cent Local Effort 847 718.724 Calculated STATE Portion 3,907.54 3,313.972 State Tier I 397.19 336.861 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,304.73 3,650.833 Prior Year Adjustment 0,00 0 Net General Fund SEEK 4,304.73 3,560.023 ESPK 1 1,00 1,00 State 1,00 0					
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 3,241,438 At Risk 264.65 224,447 Home & Hospital 0.88 744 Exceptional Child 655.48 555,910 Transportation 11.98 10,157 LEP 0.00 0 Calculated Base Funding 4,754.99 4,032.696 Less 30 Cent Local Effort 847 718.724 Calculated STATE Portion 3,907.54 3,313.972 State Tier I 397.19 336,861 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Toral State SEEK * 4,304.73 3,650,833 Prior Year Adjustment 0,00 0 Total State Funds 4,304.73 3,650,833 Ess Capital Outlay 84,810 Net General Fund SEEK 3,566,023 FSPK Local 119,787 State 0 Coriginal Growth Nickel 0 Local<	Assessment	\$239,574,643		Levied Equivalent Rate	73.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 3,241,438 At Risk 264.65 224,447 Home & Hospital 0.88 744 Exceptional Child 655.48 555,90 Transportation 11.98 10,157 LEP 0.00 0 Calculated Base Funding 4,754,99 4,032,696 Less 30 Cent Local Effort 847 718,724 Calculated STATE Portion 3,907.54 3,313,972 State Tier I 397.19 336,861 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEK * 4,304,73 3,650,833 Prior Year Adjustment 0.00 0 Total State Funds 4,304,73 3,650,833 PSPK 3,566,023 3,566,023 Escalpate Funds SEEK 19,787 State 19,787 State 10 0 Cocal 119,787 State 10	Per Pupil Assessment	\$282,484		Maximum Tier I Rate	46.2
Guaranteed Base * 3,822.00 3,241,438 At Risk 264.65 224,447 Home & Hospital 0.88 744 Exceptional Child 655.48 555.910 Transportation 11.98 10,157 LEP 0.00 0 Calculated Base Funding 4,754.99 4,032.696 Less 30 Cent Local Effort 847 718.724 Calculated STATE Portion 3,907.54 3,313.972 State Tier I 397.19 336.861 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,304.73 3,650.833 Prior Year Adjustment 0.00 0 Total State Funds 4,304.73 3,650.833 Less Capital Outlay 84,810 Net General Fund SEEK 3,560.023 FSPK Local 119,787 State 0 Local 0 State 0 Calculated Size Funding 0	91-92 State Per Pup	il Funding	\$2,550.81		
At Risk 264.65 224,447 Home & Hospital 0.88 744 Exceptional Child 655.48 555,910 Transportation 11.98 10.157 LEP 0.00 0 Calculated Base Funding 4,754.99 4,032,696 Less 30 Cent Local Effort 847 718,724 Calculated STATE Portion 3,907.54 3,313,972 State Tier I 397.19 336,861 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,304.73 3,650,833 Prior Year Adjustment 0.00 0 Total State Funds 4,304.73 3,560,033 Less Capital Outlay 84,810 Net General Fund SEEK 3,560,023 FSPK 1 19,787 State 0 0 Local 19,787 State 0 0 Local 0 0 State 0 0 </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 264.65 224,447 Home & Hospital 0.88 744 Exceptional Child 655.48 555.910 Transportation 11.98 10,157 LEP 0.00 0 Calculated Base Funding 4,754.99 4,032,696 Less 30 Cent Local Effort 847 718,724 Calculated STATE Portion 3,907.54 3,313,972 State Tier I 397.19 336,861 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,304.73 3,650,833 Prior Year Adjustment 0.00 0 Total State Funds 4,304.73 3,560,033 Less Capital Outlay 84,810 Net General Fund SEEK 3,566,023 FSPK Local 119,787 State 0 0 Local 10 State 0 0 Local 0 0 State 0 0 <	Guaranteed Base *			3,822.00	3,241,438
Exceptional Child 655.48 555.910 Transportation 11.98 10,157 LEP 0.00 0 Calculated Base Funding 4,754.99 4,032.696 Less 30 Cent Local Effort 847 71,8724 Calculated STATE Portion 3,907.54 3,313.972 State Tier I 397.19 336.861 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,304.73 3,650.833 Prior Year Adjustment 0.00 0 Total State Funds 4,304.73 3,560.023 ESSK 3,566.023 FSPK 3,566.023 FSPK 1,19,787 State 1,50,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Coal<					
Transportation 11.98 10,157 LEP 0.00 0 Calculated Base Funding 4,754.99 4,032,696 Less 30 Cent Local Effort 847 718,724 Calculated STATE Portion 3,907.54 3,313,972 State Tier I 397.19 336,861 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,304.73 3,650,833 Prior Year Adjustment 0.00 0 Total State Funds 4,304.73 3,650,833 Less Capital Outlay 84,810 84,810 Net General Fund SEEK 3,566,023 FSPK 4,004.73 3,566,023 FSPK 150,333 5,033 Original Growth Nickel 10 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 L	Home & Hospital			0.88	744
LEP 0.00 0 Calculated Base Funding 4,754.99 4,032.696 Less 30 Cent Local Effort 847 718.724 Calculated STATE Portion 3,907.54 3,313.972 State Tier I 397.19 336,861 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,304.73 3,650,833 Prior Year Adjustment 0.00 0 Total State Funds 4,304.73 3,550,833 Less Capital Outlay 84,810 Net General Fund SEEK 3,560,023 FSPK Local 119,787 State 150,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Co	Exceptional Child			655.48	555,910
Calculated Base Funding 4,754.99 4,032.696 Less 30 Cent Local Effort 847 718,724 Calculated STATE Portion 3,907.54 3,313,972 State Tier I 397.19 336,861 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,304.73 3,650,833 Prior Year Adjustment 0.00 0 Total State Funds 4,304.73 3,650,833 Less Capital Outlay 84,810 Net General Fund SEEK 3,566,023 FSPK 119,787 Local 150,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			11.98	10,157
Less 30 Cent Local Effort 847 718,724 Calculated STATE Portion 3,907,54 3,313,972 State Tier I 397,19 336,861 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,304,73 3,650,833 Prior Year Adjustment 0.00 0 Total State Funds 4,304,73 3,560,833 Less Capital Outlay 84,810 Net General Fund SEEK 3,566,023 FSPK 119,787 State 150,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Less 30 Cent Local Effort 847 718,724 Calculated STATE Portion 3,907,54 3,313,972 State Tier I 397,19 336,861 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,304,73 3,650,833 Prior Year Adjustment 0.00 0 Total State Funds 4,304,73 3,560,833 Less Capital Outlay 84,810 Net General Fund SEEK 3,566,023 FSPK 119,787 State 150,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundin	g		4,754.99	4,032,696
State Tier I 397.19 336,861 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,304.73 3,650,833 Prior Year Adjustment 0.00 0 Total State Funds 4,304.73 3,650,833 Less Capital Outlay 84,810 Net General Fund SEEK 3,566,023 FSPK 119,787 State 150,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,304.73 3,650,833 Prior Year Adjustment 0.00 0 Total State Funds 4,304.73 3,650,833 Less Capital Outlay 84,810 Net General Fund SEEK 3,566,023 FSPK 119,787 State 150,333 Original Growth Nickel 1 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Gualized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	tion		3,907.54	3,313,972
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,304.73 3,650,833 Prior Year Adjustment 0.00 0 Total State Funds 4,304.73 3,650,833 Less Capital Outlay 84,810 Net General Fund SEEK 3,566,023 FSPK 119,787 State 150,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			397.19	336,861
Total State SEEK * 4,304.73 3,650,833 Prior Year Adjustment 0.00 0 Total State Funds 4,304.73 3,650,833 Less Capital Outlay 84,810 Net General Fund SEEK 3,566,023 FSPK 119,787 State 150,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	
Prior Year Adjustment 0.00 0 Total State Funds 4,304.73 3,650,833 Less Capital Outlay 84,810 Net General Fund SEEK 3,566,023 FSPK Local 119,787 State 150,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,304.73 3,650,833 Less Capital Outlay 84,810 Net General Fund SEEK 3,566,023 FSPK 119,787 State 150,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,304.73	3,650,833
Less Capital Outlay 84,810 Net General Fund SEEK 3,566,023 FSPK 119,787 Local 150,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 3,566,023 FSPK 119,787 Local 150,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Total State Funds			4,304.73	3,650,833
FSPK Local 119,787 State 150,333 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				84,810
Local 119,787 State 150,333 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			3,566,023
Local 119,787 State 150,333 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 150,333 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					119.787
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0					
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	Original Growth Nickel				
State 0 Equalized Growth Nickel					0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$84,810 is included in the total guaranteed base.

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District: 354 Ludlow Independent

Base Year Levied Equivalent Rate:	79.00			
Current Year Levied Equivalent Rate:				
Assessment:	\$239,574,643			
Prior Year End of Year Adjusted ADA:	848.1			
Prior Year 8 Month Average Free Lunch:	391.5			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	13.00			
Moderate Incidence (Moderate : Weight 1.17)	90.00			
High Incidence (Speech : Weight 0.24)	40.00			
Prior Year Home & Hospital:	0.2			
Base Year Debt Service :	\$325,852			
Current Year Second Month Growth Factor Percentage:	0.0			
LEP:	0			
Transportation (Unprorated):	\$12,650			

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District: 361 Lyon County

2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	902.2 5.1 907.3
Assessment	\$609,016,161		Levied Equivalent Rate	47.3
Per Pupil Assessment	\$671,240		Maximum Tier I Rate	46.2
91-92 State Per Pup		\$2,277.97		
SEEK CALCULATION:			Per Pupil_	Total
Guaranteed Base *			3,822.00	3,467,701
At Risk			220.27	199,852
Home & Hospital			2.87	2,605
Exceptional Child			607.61	551,285
Transportation			291.89	264,833
LEP			2.02	1,835
Calculated Base Fundir			4,946.66	4,488,111
Less 30 Cent Local Effor			2,014	1,827,048
Calculated STATE Por	rtion		2,932.94	2,661,063
State Tier I			0.00	0
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			2,932.94	2,661,063
Prior Year Adjustment			0.00	0
Total State Funds			2,932.94	2,661,063
Less Capital Outlay				90,730
Net General Fund SEI	EΚ			2,570,333
FSPK				
Local				304,508
State				0
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 90,730 is included in the total guaranteed base.

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District: 361 Lyon County

Base Year Levied Equivalent Rate:				
Current Year Levied Equivalent Rate:	47.30			
Assessment:	\$609,016,161			
Prior Year End of Year Adjusted ADA:	902.2			
Prior Year 8 Month Average Free Lunch:	348.6			
Prior Year December 1 Child Count:				
Low Incidence (Severe: Weight 2.35)	15.00			
Moderate Incidence (Moderate : Weight 1.17)	87.00			
High Incidence (Speech : Weight 0.24)	30.00			
Prior Year Home & Hospital:	0.7			
Base Year Debt Service:	\$538,243			
Current Year Second Month Growth Factor Percentage:	0.6			
LEP:	5			
Transportation (Unprorated):	\$329,498			

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 365 Madison County

Assessment	2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	9,278.5 139.2 9,417.7
SEEK CALCULATION: Per_Pupil. Total	Assessment	\$4,004,397,846		Levied Equivalent Rate	64.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 35,994,449 At Risk 237.01 2,232.086 Home & Hospital 13.75 129,526 Exceptional Child 746.14 7,056.938 Transportation 366.68 3,453,267 LEP 2.49 23,482 Calculated Base Funding 5,188.07 48,859,748 Less 30 Cent Local Effort 1,276 12,013,194 Calculated STATE Portion 3,912.47 36,846,554 State Tier I 263.22 2,478,913 Hold Harmless 0.00 0 O 0 0 Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0.00 0 Total State Funds 4,175.69 39,325,467 ESS Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK Local 2,002,199 State 997,339 Gualized Growth Nickel 2,002,199 State </td <td>Per Pupil Assessment</td> <td>\$425,199</td> <td></td> <td>Maximum Tier I Rate</td> <td>47.4</td>	Per Pupil Assessment	\$425,199		Maximum Tier I Rate	47.4
Guaranteed Base * 3,822.00 35,994,449 At Risk 237.01 2,232,086 Home & Hospital 13.75 129,526 Exceptional Child 746,141 7,005,938 Transportation 366.68 3,453,267 LEP 2.49 23,482 Calculated Base Funding 5,188.07 48,859,748 Less 30 Cent Local Effort 1,276 12,013,194 Calculated STATE Portion 3,912.47 36,846,554 State Tier I 263.22 2,478,913 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0.00 0 Total State Funds 4,175.69 39,325,467 Pior Year Adjustment 0.00 9 Net General Fund SEEK 38,383,697 FSPK Local 2,002,199 State 997,339 Original Growth Nickel 2,002,199 Local 2,002,199 </td <td>91-92 State Per Pup</td> <td>pil Funding</td> <td>\$2,709.39</td> <td></td> <td></td>	91-92 State Per Pup	pil Funding	\$2,709.39		
At Risk 237.01 2,232,086 Home & Hospital 13.75 129,526 Exceptional Child 746.14 7,026,938 Transportation 366.68 3,453,267 LEP 2.49 23,482 Calculated Base Funding 5,188.07 48,889,748 Less 30 Cent Local Effort 1,276 12,013,194 Calculated STATE Portion 3,912.47 36,846,554 State Tier I 263,22 2,478,913 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0,00 0 Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK Local 2,002,199 State 997,339 Original Growth Nickel 2,002,199 Local 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td>Per Pupil</td> <td><u>Total</u></td>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 237.01 2,232,086 Home & Hospital 13.75 129,526 Exceptional Child 746.14 7,026,938 Transportation 366.68 3,453,267 LEP 2.49 23,482 Calculated Base Funding 5,188.07 48,889,748 Less 30 Cent Local Effort 1,276 12,013,194 Calculated STATE Portion 3,912.47 36,846,554 State Tier I 263,22 2,478,913 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0,00 0 Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK Local 2,002,199 State 997,339 Original Growth Nickel 2,002,199 Local 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 </td <td>Guaranteed Base *</td> <td></td> <td></td> <td>3,822.00</td> <td>35,994,449</td>	Guaranteed Base *			3,822.00	35,994,449
Exceptional Child 746.14 7,026,938 Transportation 366.68 3,453,267 LEP 2.49 23,482 Calculated Base Funding 5,188.07 48,857,48 Less 30 Cent Local Effort 1,276 12,013,194 Calculated STATE Portion 3,912.47 36,846,554 State Tier I 263.22 2,478,913 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0.00 0 Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 941,770 Net General Fund SEEK 38,383,697 FSPK 1 2,002,199 State 997,339 Original Growth Nickel 2,002,199 Local 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Local 0 State 0					
Transportation 366.68 3,453,267 LEP 2.49 23,482 Calculated Base Funding 5,188.07 48,859,748 Less 30 Cent Local Effort 1,276 12,013,194 Calculated STATE Portion 3,912.47 36,846,554 State Tier I 263.22 2,478,913 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0.00 0 Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK 1 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 <	Home & Hospital			13.75	129,526
LEP 2.49 23,482 Calculated Base Funding 5,188.07 48,859,748 Less 30 Cent Local Effort 1,276 12,013,194 Calculated STATE Portion 3,912.47 36,846,554 State Tier I 263.22 2,478,913 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0.00 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK Local 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Recallable Nickel 2,002,199 Local 2,002,199 State 2,002,199 State 2,002,199 State 2,002,199 State 2,002,199 Cocal 2,002,199 State 2,002,199 Cocal <td>Exceptional Child</td> <td></td> <td></td> <td>746.14</td> <td>7,026,938</td>	Exceptional Child			746.14	7,026,938
Calculated Base Funding 5,188.07 48,859,748 Less 30 Cent Local Effort 1,276 12,013,194 Calculated STATE Portion 3,912.47 36,846,554 State Tier I 263.22 2,478,913 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK ** 4,175.69 39,325,467 Prior Year Adjustment 0.00 0 Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK 1 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Local 2,002,199 Recallable Nickel 2,002,199 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			366.68	3,453,267
Less 30 Cent Local Effort 1,276 12,013,194 Calculated STATE Portion 3,912.47 36,846,554 State Tier I 263.22 2,478,913 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0.00 0 Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK 2,002,199 State 2,002,199 State 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 State 0 State 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 <td>LEP</td> <td></td> <td></td> <td>2.49</td> <td>23,482</td>	LEP			2.49	23,482
Less 30 Cent Local Effort 1,276 12,013,194 Calculated STATE Portion 3,912.47 36,846,554 State Tier I 263.22 2,478,913 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0.00 0 Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK 2,002,199 State 2,002,199 State 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 State 0 State 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 <td>Calculated Base Funding</td> <td>ng</td> <td></td> <td>5,188.07</td> <td>48,859,748</td>	Calculated Base Funding	ng		5,188.07	48,859,748
State Tier I 263.22 2,478,913 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0.00 0 Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK 2,002,199 State 997,339 Original Growth Nickel 2,002,199 Local 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0.00 0 Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK Local 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 0 5,002,199 Recallable Nickel 0 5,002,199 5,002,199 5,002,199 5,002,199 6,002,109 7,002,109 7,002,109 7,002,109	Calculated STATE Po	rtion		3,912.47	36,846,554
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0.00 0 Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			263.22	2,478,913
Total State SEEK * 4,175.69 39,325,467 Prior Year Adjustment 0.00 0 Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK State 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK Use Capital Country 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 4,175.69 39,325,467 Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK Uccal 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			4,175.69	39,325,467
Less Capital Outlay 941,770 Net General Fund SEEK 38,383,697 FSPK Local 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 38,383,697 FSPK 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,175.69	39,325,467
FSPK Local 2,002,199 State 997,339 Original Growth Nickel Local 2,002,199 State 997,339 Equalized Growth Nickel 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less Capital Outlay				941,770
Local 2,002,199 State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			38,383,697
State Original Growth Nickel Local State 2,002,199 State 997,339 Equalized Growth Nickel Local 2,002,199 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	FSPK				
State 997,339 Original Growth Nickel 2,002,199 State 997,339 Equalized Growth Nickel 2,002,199 Recallable Nickel 2,002,199 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				2,002,199
Local 2,002,199 State 997,339 Equalized Growth Nickel Local 2,002,199 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				
Local 2,002,199 State 997,339 Equalized Growth Nickel Local 2,002,199 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 2,002,199 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				2,002,199
Local 2,002,199 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				997,339
Local 2,002,199 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 0 State 0 Equalized Facility Funding Nickel Local 0					2,002,199
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 941,770 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 365 Madison County

Base Year Levied Equivalent Rate:	64.70
Current Year Levied Equivalent Rate:	64.70
Assessment:	\$4,004,397,846
Prior Year End of Year Adjusted ADA:	9,278.5
Prior Year 8 Month Average Free Lunch:	3,893.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	228.00
Moderate Incidence (Moderate : Weight 1.17)	999.00
High Incidence (Speech : Weight 0.24)	558.00
Prior Year Home & Hospital:	34.8
Base Year Debt Service :	\$5,434,980
Current Year Second Month Growth Factor Percentage:	1.5
LEP:	64
Transportation (Unprorated):	\$4,296,434

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District: 371 Magoffin County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	2,064.0
			2006 - 2007 AADA Plus Growth	2,064.0
Assessment	\$366,601,387		Levied Equivalent Rate	62.4
Per Pupil Assessment	\$177,617		Maximum Tier I Rate	48.8
91-92 State Per Pup	oil Funding	\$3,364.29		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,888,608
At Risk			500.55	1,033,144
Home & Hospital			38.95	80,395
Exceptional Child			896.69	1,850,765
Transportation			470.96	972,057
LEP			0.36	734
Calculated Base Funding	ıg		5,729.51	11,825,703
Less 30 Cent Local Effort	t		533	1,099,804
Calculated STATE Por	rtion		5,196.66	10,725,899
State Tier I			632.23	1,304,919
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,828.89	12,030,818
Prior Year Adjustment			0.00	0
Total State Funds			5,828.89	12,030,818
Less Capital Outlay				206,400
Net General Fund SEF	EK			11,824,418
FSPK				
Local				183,301
State				474,083
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				J

^{*} CAPITAL OUTLAY in the amount of \$ 206,400 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 371 Magoffin County

Base Year Levied Equivalent Rate:	65.80
Current Year Levied Equivalent Rate:	62.40
Assessment:	\$366,601,387
Prior Year End of Year Adjusted ADA:	2,064.0
Prior Year 8 Month Average Free Lunch:	1,802.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	61.00
Moderate Incidence (Moderate : Weight 1.17)	269.00
High Incidence (Speech : Weight 0.24)	109.00
Prior Year Home & Hospital:	21.6
Base Year Debt Service:	\$565,200
Current Year Second Month Growth Factor Percentage:	-3.7
LEP:	2

\$1,209,391

Transportation (Unprorated):

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 375 Marion County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,840.5 0.0 2,840.5
Assessment	\$987,736,921		Levied Equivalent Rate	55.9
Per Pupil Assessment	\$347,733		Maximum Tier I Rate	47.9
91-92 State Per Pup	oil Funding	\$2,834.91		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,856,391
At Risk			251.08	713,185
Home & Hospital			5.77	16,377
Exceptional Child			850.86	2,416,880
Transportation			448.06	1,272,710
LEP			7.62	21,648
Calculated Base Fundir	ıg		5,385.39	15,297,191
Less 30 Cent Local Effor			1,043	2,963,211
Calculated STATE Por	rtion		4,342.19	12,333,980
State Tier I			374.28	1,063,154
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,716.47	13,397,134
Prior Year Adjustment			0.00	0
Total State Funds			4,716.47	13,397,134
Less Capital Outlay				284,050
Net General Fund SEF	EK			13,113,084
FSPK				
Local				493,868
State				410,831
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				493,868
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				_

^{*} CAPITAL OUTLAY in the amount of \$ 284,050 is included in the total guaranteed base.

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District: 375 Marion County

Base Year Levied Equivalent Rate:	55.90	
Current Year Levied Equivalent Rate:	64.90	
Assessment:	\$987,736,921	
Prior Year End of Year Adjusted ADA:	2,840.5	
Prior Year 8 Month Average Free Lunch:	1,244.0	
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	83.00	
Moderate Incidence (Moderate : Weight 1.17)	343.00	
High Incidence (Speech : Weight 0.24)	150.00	
Prior Year Home & Hospital:	4.4	
Base Year Debt Service :	\$1,034,314	
Current Year Second Month Growth Factor Percentage:	0.0	
LEP:	59	
Transportation (Unprorated):	\$1,583,477	

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 381 Marshall County

Assessment \$1,908,490,124 Levied Equivalent Rate 52.2 Per Pupil Assessment \$443,186 Maximum Tier 1 Rate 46.7 91-92 State Per Pupil Funding \$2,444.49 SEEK CALCULATION: Per Pupil Funding 16,458,679 At Risk 220,70 950,417 Home & Hospital 101.11 43,547 Exceptional Child 494.24 2,128,357 Tamsportation 352.96 1,519,934 LEP 0.34 1,688 Calculated Base Funding 4,900.35 21,102,402 Less 30 Cent Local Effort 1,330 5,725,470 Calculated STATE Portion 3,570,79 15,376,932 State Tier 1 227.58 980,034 Hold Harmless 0,000 0,00 Adjustment to Appropriation 0,000 0,00 Calculated STATE Portion 0,000 0,00 Calculated State SEEK * 3,798,37 16,356,966 Prior Year Adjustment 0,000 0,00 Calculated State SEEK * 3,798,37 16,356,966 Prior Year Adjustment 0,000 0,00 Calculated State SEEK * 3,798,37 16,356,966 Calculated Funding Less Capital Outlay 430,630 Net General Fund SEEK 5 15,926,336 Calculated SEEK	2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,306.3 0.0 4,306.3
Per Pupil Assessment	Accessment	\$1 908 490 124			
91-92 State Per Pupil Funding \$2,444.49 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 16,458,679 Al Risk 220.70 950,417 Home & Hospital 10.11 43,547 Exceptional Child 494.24 2,128,357 Transportation 352.96 1,519,934 LEP 0.34 1,468 Calculated Base Funding 4,900.35 21,102,402 Less 30 Cent Local Effort 1,330 5,725,470 Calculated STATE Portion 3,570.79 15,376,932 State Tier I 227,58 980,034 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,798,37 16,356,966 Prior Year Adjustment 0.00 0 Total State Funds 33,798.37 16,356,966 FSPK 15,926,336 15,926,336 Local 954,245 15,926,336 FSPK 10,00 0 0				•	
Guaranteed Base * 3,822.00 16,458,679 At Risk 220,70 950,417 Home & Hospital 10.11 43,547 Exceptional Child 494,44 22,128,357 Transportation 352.96 1,519,934 LEP 0,34 1,468 Calculated Base Funding 4,900,35 21,102,402 Less 30 Cent Local Effort 1,330 5,725,470 Calculated STATE Portion 3,570,79 15,376,932 State Tier I 227,58 980,034 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,798,37 16,356,966 Prior Year Adjustment 0,00 0 Total State Funds 3,798,37 16,356,966 Less Capital Outlay 430,630 15,926,336 FSPK Local 954,245 State 15,926,336 15,926,336 FSPK Local 0 Local 0 0 State <			\$2,444.49	Manifest Trace	10.7
Guaranteed Base * 3,822.00 16,458,679 At Risk 220,70 950,417 Home & Hospital 10.11 43,547 Exceptional Child 494,24 22,128,357 Transportation 352.96 1,519,934 LEP 0,34 1,468 Calculated Base Funding 4,900,35 21,102,402 Less 30 Cent Local Effort 1,330 5,725,470 Calculated STATE Portion 3,570,79 15,376,932 State Tier I 227.58 980,034 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,798.37 16,356,966 Prior Year Adjustment 0,00 0 Total State Funds 3,798.37 16,356,966 Less Capital Outlay 430,630 15,926,336 FSPK Local 954,245 State 15,926,336 15,926,336 FSPK Local 0 Local 0 0 State <	SEEK CALCULATION:			Per Punil	Total
At Risk 220.70 950.417 Home & Hospital 10.11 43,547 Exceptional Child 494.24 2,128,357 Transportation 352.96 1,519,934 LEP 0.34 1,468 Calculated Base Funding 4,900.35 21,102,402 Less 30 Cent Local Effort 1,330 5,725,470 Calculated STATE Portion 3,570.79 15,376,932 State Tier I 227,58 980,034 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,798.37 16,356,966 Prior Year Adjustment 0.00 0 Total State Funds 3,798.37 16,356,966 Ess Capital Outlay 430,630 430,630 Net General Fund SEEK 15,926,336 FSPK Local 954,245 State 417,311 Original Growth Nickel 0 0 Local 0 0 State 0 0 <					
Home & Hospital 10.11 43,547 Exceptional Child 494,24 2,128,357 Transportation 352,96 1,519,934 LEP 0.34 1,468 Calculated Base Funding 4,900.35 21,102,402 Less 30 Cent Local Effort 1,330 5,725,470 Calculated STATE Portion 3,570.79 15,376,932 State Tier 227,58 980,034 Hold Harmless 0.00 0.0 Adjustment to Appropriation 0.00 0.0 Total State SEEK * 3,798.37 16,356,966 Prior Year Adjustment 0.00 0.0 Total State Funds 3,798.37 16,356,966 Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK Local 954,245 State 0.00 0.00 Conginal Growth Nickel 0.00 Equalized Growth Nickel 0.00 Equalized Growth Nickel 0.00 Recallable Nickel 0.00 State 0.00 0.00 Conginal Growth Nickel 0.00 Equalized Facility Funding Nickel 0.00 State 0.00 0.00 Conginal Growth Nickel 0.00					
Exceptional Child 494.24 2,128,357 Transportation 352.96 1,519,934 LEP 0.34 1,468 Calculated Base Funding 4,900.35 21,102,402 Less 30 Cent Local Effort 1,330 5,725,470 Calculated STATE Portion 3,570.79 15,376,932 State Tier I 227.58 980,034 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,798.37 16,356,966 Prior Year Adjustment 0.00 0 Total State Funds 3,798.37 16,356,966 Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK 1 1 Local 954,245 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0					
Transportation 352.96 1,519,934 LEP 0.34 1,468 Calculated Base Funding 4,900.35 21,102,402 Less 30 Cent Local Effort 1,330 5,725,470 Calculated STATE Portion 3,570.79 15,376,932 State Tier I 227.58 98.034 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,798.37 16,356,966 Prior Year Adjustment 0.00 0 Total State Funds 3,798.37 16,356,966 Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK Local 954,245 State 417,311 Original Growth Nickel 0 0 0 0 0 Local 0					
LEP 0.34 1.468 Calculated Base Funding 4,900.35 21,102,402 Less 30 Cent Local Effort 1,330 5,725,470 Calculated STATE Portion 3,570.79 15,376,932 State Tier I 227,58 980,034 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,798.37 16,356,966 Prior Year Adjustment 0.00 0 Total State Funds 3,798.37 16,356,966 Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK Local 954,245 State 417,311 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equaliz	_				
Less 30 Cent Local Effort 1,330 5,725,470 Calculated STATE Portion 3,570.79 15,376,932 State Tier I 227,58 980,034 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,798,37 16,356,966 Prior Year Adjustment 0.00 0 Total State Funds 3,798,37 16,356,966 Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK 15,926,336 Local 954,245 State 417,311 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	_				
Less 30 Cent Local Effort 1,330 5,725,470 Calculated STATE Portion 3,570.79 15,376,932 State Tier I 227,58 980,034 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,798,37 16,356,966 Prior Year Adjustment 0.00 0 Total State Funds 3,798,37 16,356,966 Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK 15,926,336 Local 954,245 State 417,311 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Calculated Base Fund	ling		4,900.35	21,102,402
State Tier I 227.58 980,034 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,798.37 16,356,966 Prior Year Adjustment 0.00 0 Total State Funds 3,798.37 16,356,966 Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK 15,926,336 FSPK 417,311 Original Growth Nickel 417,311 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Fowth Nickel 0 Local 0 State 0 Equalized Fowth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,798.37 16,356,966 Prior Year Adjustment 0.00 0 Total State Funds 3,798.37 16,356,966 Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK 15,926,336 FSPK 417,311 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Calculated STATE P	ortion		3,570.79	15,376,932
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,798.37 16,356,966 Prior Year Adjustment 0.00 0 Total State Funds 3,798.37 16,356,966 Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK 40,200 20,200 Local 954,245 20,200 State 417,311 417,311 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0	State Tier I			227.58	980,034
Total State SEEK * 3,798.37 16,356,966 Prior Year Adjustment 0.00 0 Total State Funds 3,798.37 16,356,966 Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK Local 954,245 State 417,311 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,798.37 16,356,966 Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK Local 954,245 State 417,311 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Adjustment to Appropria	tion		0.00	0
Total State Funds 3,798.37 16,356,966 Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK Local 954,245 State 417,311 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Total State SEEK *			3,798.37	16,356,966
Less Capital Outlay 430,630 Net General Fund SEEK 15,926,336 FSPK Use and the second of the seco	Prior Year Adjustment			0.00	0
Net General Fund SEEK FSPK Local 954,245 State 417,311 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel	Total State Funds			3,798.37	16,356,966
FSPK Local 954,245 State 417,311 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel	Less Capital Outlay				430,630
Local 954,245 State 417,311 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Net General Fund SI	EEK			15,926,336
Local 954,245 State 417,311 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	FSPK				
State 417,311 Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Growth Nickel 0 Equalized Facility Funding Nickel					954.245
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 Equalized Facility Funding Nickel	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel					
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel	-				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel	Equalized Growth Nicke	.1			
Local 0 State 0 Equalized Facility Funding Nickel	_				0
State 0 Equalized Facility Funding Nickel	Recallable Nickel				
Equalized Facility Funding Nickel	Local				0
	State				0
Local 0	Equalized Facility Funding	ng Nickel			
	Local				0
State 0	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 430,630 is included in the total guaranteed base.

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District: 381 Marshall County

Base Year Levied Equivalent Rate:	52.20
Current Year Levied Equivalent Rate:	55.40
Assessment:	\$1,908,490,124
Prior Year End of Year Adjusted ADA:	4,306.3
Prior Year 8 Month Average Free Lunch:	1,657.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	82.00
Moderate Incidence (Moderate : Weight 1.17)	269.00
High Incidence (Speech : Weight 0.24)	206.00
Prior Year Home & Hospital:	11.7
Base Year Debt Service :	\$1,568,274
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	4

\$1,891,053

Transportation (Unprorated):

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 385 Martin County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,952.8 0.0 1,952.8	
Assessment	\$599,643,920		Levied Equivalent Rate	52.8	
Per Pupil Assessment	\$307,069		Maximum Tier I Rate	48.2	
91-92 State Per Pu	ipil Funding	\$2,674.01			
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>	
Guaranteed Base *			3,822.00	7,463,602	
At Risk			407.28	795,339	
Home & Hospital			22.49	43,920	
Exceptional Child			926.57	1,809,411	
Transportation			331.51	647,372	
LEP			0.00	0	
Calculated Base Fund			5,509.85	10,759,644	
Less 30 Cent Local Effo	rt		921	1,798,932	
Calculated STATE Po	ortion		4,588.64	8,960,712	
State Tier I			434.36	848,216	
Hold Harmless			0.00	0	
Adjustment to Appropriat	tion		0.00	0	
Total State SEEK *			5,023.00	9,808,928	
Prior Year Adjustment			0.00	0	
Total State Funds			5,023.00	9,808,928	
Less Capital Outlay				195,280	
Net General Fund SE	EEK			9,613,648	
FSPK					
Local				299,822	
State				322,145	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel	1				
Local	•			0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Fundin	g Nickel				
Local				0	
State				0	

^{*} CAPITAL OUTLAY in the amount of \$ 195,280 is included in the total guaranteed base.

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District: 385 Martin County

Base Year Levied Equivalent Rate:	52.80
Current Year Levied Equivalent Rate:	52.80
Assessment:	\$599,643,920
Prior Year End of Year Adjusted ADA:	1,952.8
Prior Year 8 Month Average Free Lunch:	1,387.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	267.00
High Incidence (Speech: Weight 0.24)	152.00
Prior Year Home & Hospital:	11.8
Base Year Debt Service :	\$725,871
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$805,437

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District: 391 Mason County

2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,497.4 0.0 2,497.4
Assessment	\$1,050,193,067		Levied Equivalent Rate	56.9
Per Pupil Assessment	\$420,515		Maximum Tier I Rate	47.8
91-92 State Per Pu	upil Funding	\$2,480.87		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	9,545,063
At Risk			323.88	808,869
Home & Hospital			7.60	18,982
Exceptional Child			669.00	1,670,749
Transportation			488.78	1,220,676
LEP			4.41	11,007
Calculated Base Fund			5,315.67	13,275,346
Less 30 Cent Local Efformation Calculated STATE Po			1,262 4,054.13	3,150,579 10,124,767
	ortion			
State Tier I Hold Harmless			277.06 0.00	691,941 0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,331.19	10,816,708
Prior Year Adjustment			0.00	0
Total State Funds			4,331.19	10,816,708
Less Capital Outlay				249,740
Net General Fund SI	EEK			10,566,968
FSPK				
Local				525,097
State				270,325
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			
Local	-			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 249,740 is included in the total guaranteed base.

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District: 391 Mason County

Base Year Levied Equivalent Rate:	56.90
Current Year Levied Equivalent Rate:	56.90
Assessment:	\$1,050,193,067
Prior Year End of Year Adjusted ADA:	2,497.4
Prior Year 8 Month Average Free Lunch:	1,410.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	58.00
Moderate Incidence (Moderate : Weight 1.17)	244.00
High Incidence (Speech : Weight 0.24)	64.00
Prior Year Home & Hospital:	5.1
Base Year Debt Service :	\$821,144
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	30
Transportation (Unprorated):	\$1,518,723

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District: 392 Mayfield Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	1,349.6 0.0
			2006 - 2007 AADA Plus Growth	1,349.6
Assessment	\$303,449,242		Levied Equivalent Rate	74.9
Per Pupil Assessment	\$224,844		Maximum Tier I Rate	47.5
91-92 State Per Pup	il Funding	\$2,649.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	5,158,171
At Risk			498.75	673,112
Home & Hospital			10.48	14,144
Exceptional Child			681.54	919,803
Transportation			187.65	253,257
LEP			43.23	58,339
Calculated Base Fundin	g		5,243.65	7,076,826
Less 30 Cent Local Effort	-		675	910,348
Calculated STATE Por	tion		4,569.12	6,166,478
State Tier I			513.36	692,836
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,082.48	6,859,314
Prior Year Adjustment			0.00	0
Total State Funds			5,082.48	6,859,314
Less Capital Outlay				134,960
Net General Fund SEE	EK			6,724,354
FSPK				
Local				151,725
State				278,123
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				· ·
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				151,725
State				278,123
				270,123

^{*} CAPITAL OUTLAY in the amount of \$ 134,960 is included in the total guaranteed base.

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District: 392 Mayfield Independent

Base Year Levied Equivalent Rate:	82.50
Current Year Levied Equivalent Rate:	74.90
Assessment:	\$303,449,242
Prior Year End of Year Adjusted ADA:	1,349.6
Prior Year 8 Month Average Free Lunch:	1,174.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	128.00
High Incidence (Speech: Weight 0.24)	85.00
Prior Year Home & Hospital:	3.8
Base Year Debt Service :	\$739,477
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	159
Transportation (Unprorated):	\$315,100

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District: 395 McCracken County

Assessment \$3,144,758,648 Levied Equivalent Rate 50,6 Per Pappil Assessment \$499,390 Maximum Tier 1 Rate 470 91-92 State Per Pupil Funding \$2,354,93 SEEK CALCULATION: Per Pupil. Total Guaranteed Base * 3,822,00 24,067,898 At Risk 322,00 1,400,940 Home & Hospital 10,40 65,597 Exceptional Child 600,15 3,779,270 Faceptional Child 600,15 3,779,270 Transportation 353,36 2,225,304 LEP 0,87 5,504 Calculated Base Funding 5,018,78 31,604,323 Less 30 Cent Local Effort 1,498 9,434,276 Calculated STATE Portion 3,506,61 22,170,047 State Tier I 165,43 1,041,720 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,686,04 23,211,767 Prior Year Adjustment 0,00 2 <t< th=""><th colspan="2">2007-2008 Seek Tentative 092707.xls-LRC 3822</th><th></th><th>2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth</th><th colspan="2">6,297.2 0.0 6,297.2</th></t<>	2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	6,297.2 0.0 6,297.2	
Per Pupil Assessment	Assessment	\$3,144,758,648				
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 24,067,898 AI Risk 232.00 1,460,940 Home & Hospital 10.40 65,507 Exceptional Child 600.15 3,779,270 Transportation 353,36 2,225,204 LEP 0.87 5,504 Calculated Base Funding 5,018,78 31,604,323 Less 30 Cent Local Effort 1,498 9,434,276 Calculated STATE Portion 3,520,61 22,170,047 State Tier I 165,43 1,041,720 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,686,04 23,211,767 Prior Year Adjustment 0.00 0 Total State Funds 3,686,04 23,211,767 Prior Year Adjustment 0.00 0 Local 1,572,379 State 0 0 Coriginal Growth Nickel 22,582,047 Coriginal Growth Nickel	Per Pupil Assessment			-		
Guaranteed Base * 3,822.00 24,067,898 At Risk 232.00 1,460,940 Home & Hospital 10.40 65,507 Exceptional Child 600.15 3,779,270 Transportation 353,36 2,225,204 LEP 0.87 5,504 Calculated Base Funding 5,018,78 31,604,233 Less 30 Cent Local Effort 1,498 9,434,276 Calculated STATE Portion 3,520,61 22,170,047 State Tier I 165,43 1,041,720 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,686,04 23,211,767 Prior Year Adjustment 0.00 0 Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK 1 1,572,379 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0		ipil Funding	\$2,354.93			
At Risk 232.00 1,460,940 Home & Hospital 10.40 65,507 Exceptional Child 600,15 3,779,270 Transportation 353.36 2,225,204 LEP 0.87 5,504 Calculated Base Funding 5,018,78 31,604,323 Less 30 Cent Local Effort 1,498 9,434,276 Calculated STATE Portion 3,520,61 22,170,047 State Tier I 165,43 1,041,720 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,686.04 23,211,767 Prior Year Adjustment 0.00 0 Total State Funds 3,686.04 23,211,767 Prior Year Adjustment 0.00 0 Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK 1 1,572,379 State 0 0 Capulated Growth Nickel 0 0 Local 0 0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>	
At Risk 232.00 1,460,940 Home & Hospital 10.40 65,507 Exceptional Child 600,15 3,779,270 Transportation 353.36 2,225,204 LEP 0.87 5,504 Calculated Base Funding 5,018,78 31,604,323 Less 30 Cent Local Effort 1,498 9,434,276 Calculated STATE Portion 3,520,61 22,170,047 State Tier I 165,43 1,041,720 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,686.04 23,211,767 Prior Year Adjustment 0.00 0 Total State Funds 3,686.04 23,211,767 Prior Year Adjustment 0.00 0 Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK 1 1,572,379 State 0 0 Capulated Growth Nickel 0 0 Local 0 0	Guaranteed Rase *			3 822 00	24 067 898	
Home & Hospital 10.40 65.507 Exceptional Child 600.15 3,779.270 Transportation 353.36 2,225.204 LEFP 0.87 5.504 Calculated Base Funding 5,018.78 31.604.323 Less 30 Cent Local Effort 1,498 9,434.276 Calculated STATE Portion 3,520.61 22,170.047 State Tier 165.43 1,041,720 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,686.04 23,211.767 Prior Year Adjustment 0.00 0 Total State Funds 3,686.04 23,211.767 Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK Local 1,572,379 State 0.00 0 Forgiand Growth Nickel 0.00 Local 0 State 0 Equalized Growth Nickel 0.00 Local 0 State 0 Equalized Growth Nickel 0.00 Local 0 State 0 Equalized Growth Nickel 0.00 Equalize						
Exceptional Child 600.15 3,779,270 Transportation 353.36 2,225,204 LEP 0.87 5,504 Calculated Base Funding 5,018.78 31,603,233 Less 30 Cent Local Effort 1,498 9,434,276 Calculated STATE Portion 3,520.61 22,170,047 State Tier I 165.43 1,041,720 Hold Harmles 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,686.04 23,211,767 Prior Year Adjustment 0.00 0 Total State Funds 3,686.04 23,211,767 Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK 1,572,379 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>						
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LEP 0.87 5,504 Calculated Base Funding 5,018.78 31,604,323 Less 30 Cent Local Effort 1,498 9,434,276 Calculated STATE Portion 3,520.61 22,170,047 State Tier I 165.43 1,041,720 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,686.04 23,211,767 Prior Year Adjustment 0.00 0 0 Total State Funds 3,686.04 23,211,767 Less Capital Outlay 629,720 0 0 0 Net General Fund SEEK 22,582,047 22,582,047 1 1 572,379 5 tate 433,279 0	_					
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Less 30 Cent Local Effort 1,498 9,434,276 Calculated STATE Portion 3,520.61 22,170,047 State Tier I 165.43 1,041,720 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,686.04 23,211,767 Prior Year Adjustment 0.00 0 Total State Funds 3,686.04 23,211,767 Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK Local 1,572,379 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundi	ing		5,018.78	31,604,323	
State Tier I 165.43 1,041,720 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,686.04 23,211,767 Prior Year Adjustment 0.00 0 Total State Funds 3,686.04 23,211,767 Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK 22,582,047 FSPK 1,572,379 State 433,279 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0				1,498	9,434,276	
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,686.04 23,211,767 Prior Year Adjustment 0.00 0 Total State Funds 3,686.04 23,211,767 Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK Local 1,572,379 State 433,279 Original Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Ecallable Nickel 0 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Po	ortion		3,520.61	22,170,047	
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,686.04 23,211,767 Prior Year Adjustment 0.00 0 Total State Funds 3,686.04 23,211,767 Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK 1,572,379 State 433,279 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			165.43	1,041,720	
Total State SEEK * 3,686.04 23,211,767 Prior Year Adjustment 0.00 0 Total State Funds 3,686.04 23,211,767 Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK 1,572,379 State 433,279 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0	
Prior Year Adjustment 0.00 0 Total State Funds 3,686.04 23,211,767 Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK Value 43,279 State 433,279 Original Growth Nickel 0 6 Local 0 6 State 0 6 Equalized Growth Nickel 0 6 Local 0 6 Recallable Nickel 0 6 Local 0 6 State 0 6 Equalized Facility Funding Nickel 0 6 Equalized Facility Funding Nickel 0 6	Adjustment to Appropriat	ion		0.00	0	
Total State Funds 3,686.04 23,211,767 Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK 1,572,379 State 433,279 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,686.04	23,211,767	
Less Capital Outlay 629,720 Net General Fund SEEK 22,582,047 FSPK Local 1,572,379 State 433,279 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 <t< td=""><td>Prior Year Adjustment</td><td></td><td></td><td>0.00</td><td>0</td></t<>	Prior Year Adjustment			0.00	0	
Net General Fund SEEK 22,582,047 FSPK	Total State Funds			3,686.04	23,211,767	
FSPK 1,572,379 State 433,279 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				629,720	
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Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0	
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel					
Equalized Facility Funding Nickel Local 0	Local				0	
Local 0	State				0	
	Equalized Facility Fundin	g Nickel				
	Local				0	
	State				0	

^{*} CAPITAL OUTLAY in the amount of \$ 629,720 is included in the total guaranteed base.

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District: 395 McCracken County

Base Year Levied Equivalent Rate:	50.60
Current Year Levied Equivalent Rate:	50.60
Assessment:	\$3,144,758,648
Prior Year End of Year Adjusted ADA:	6,297.2
Prior Year 8 Month Average Free Lunch:	2,548.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	143.00
Moderate Incidence (Moderate : Weight 1.17)	481.00
High Incidence (Speech : Weight 0.24)	375.00
Prior Year Home & Hospital:	17.6
Base Year Debt Service :	\$1,991,497
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	15
Transportation (Unprorated):	\$2,768,520

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District: 401 McCreary County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,846.7 0.0 2,846.7
Assessment	\$460,177,899		Levied Equivalent Rate	51.3
Per Pupil Assessment	\$161,653		Maximum Tier I Rate	48.4
91-92 State Per Pup	oil Funding	\$3,303.61		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	10,880,087
At Risk			522.89	1,488,516
Home & Hospital			23.53	66,996
Exceptional Child			790.43	2,250,126
Transportation			417.01	1,187,089
LEP			0.13	367
Calculated Base Fundir	ng		5,575.99	15,873,181
Less 30 Cent Local Effor			485	1,380,534
Calculated STATE Por	rtion		5,091.03	14,492,647
State Tier I			635.54	1,809,195
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,726.57	16,301,842
Prior Year Adjustment			0.00	0
Total State Funds			5,726.57	16,301,842
Less Capital Outlay				284,670
Net General Fund SEI	EΚ			16,017,172
FSPK				
Local				230,089
State				676,585
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				o .

^{*} CAPITAL OUTLAY in the amount of \$ 284,670 is included in the total guaranteed base.

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District: 401 McCreary County

Base Year Levied Equivalent Rate:	51.30
Current Year Levied Equivalent Rate:	51.30
Assessment:	\$460,177,899
Prior Year End of Year Adjusted ADA:	2,846.7
Prior Year 8 Month Average Free Lunch:	2,596.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	321.00
High Incidence (Speech : Weight 0.24)	144.00
Prior Year Home & Hospital:	18.0
Base Year Debt Service :	\$908,335
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	1

\$1,476,938

Transportation (Unprorated):

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District: 405 McLean County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,428.6 0.0 1,428.6	
Assessment	\$439,827,887		Levied Equivalent Rate	56.3	
Per Pupil Assessment	\$307,873		Maximum Tier I Rate	47.9	
91-92 State Per Pup	oil Funding	\$2,647.21			
SEEK CALCULATION:			Per Pupil	<u>Total</u>	
Guaranteed Base *			3,822.00	5,460,109	
At Risk			293.71	419,598	
Home & Hospital			16.93	24,193	
Exceptional Child			824.70	1,178,170	
Transportation			430.62	615,180	
LEP			3.08	4,403	
Calculated Base Fundir	ng		5,391.04	7,701,653	
Less 30 Cent Local Effor			924	1,319,484	
Calculated STATE Por	rtion		4,467.42	6,382,169	
State Tier I			425.97	608,538	
Hold Harmless			0.00	0	
Adjustment to Appropriation	on		0.00	0	
Total State SEEK *			4,893.39	6,990,707	
Prior Year Adjustment			0.00	0	
Total State Funds			4,893.39	6,990,707	
Less Capital Outlay				142,860	
Net General Fund SEI	EK			6,847,847	
FSPK					
Local				219,914	
State				235,095	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel					
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	g Nickel				
Local				0	
State				0	

^{*} CAPITAL OUTLAY in the amount of \$ 142,860 is included in the total guaranteed base.

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District: 405 McLean County

Base Year Levied Equivalent Rate:	56.30
Current Year Levied Equivalent Rate:	56.30
Assessment:	\$439,827,887
Prior Year End of Year Adjusted ADA:	1,428.6
Prior Year 8 Month Average Free Lunch:	731.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	165.00
High Incidence (Speech: Weight 0.24)	59.00
Prior Year Home & Hospital:	6.5
Base Year Debt Service :	\$532,723
Current Year Second Month Growth Factor Percentage:	-2.1
LEP:	12
Transportation (Unprorated):	\$765,395

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District: 411 Meade County

2007-2008 Seek Tentative 092707.xls	-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,419.1 39.3 4,458.4
Assessment	\$1,200,384,552		Levied Equivalent Rate	56.1
Per Pupil Assessment	\$269,241		Maximum Tier I Rate	47.5
91-92 State Per Pupil Fun	ding	\$2,671.87		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	17,040,005
At Risk			238.20	1,061,981
Home & Hospital			4.51	20,099
Exceptional Child			719.63	3,208,378
Transportation			430.43	1,919,031
LEP			1.32	5,871
Calculated Base Funding			5,216.09	23,255,365
Less 30 Cent Local Effort			808	3,601,154
Calculated STATE Portion			4,408.37	19,654,211
State Tier I			460.81	2,054,478
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,869.18	21,708,689
Prior Year Adjustment			0.00	0
Total State Funds			4,869.18	21,708,689
Less Capital Outlay				445,840
Net General Fund SEEK				21,262,849
FSPK				
Local				600,192
State				819,808
Original Growth Nickel				
Local				600,192
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				600,192
State				0
Equalized Facility Funding Nicke	·l			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 445,840 is included in the total guaranteed base.

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District: 411 Meade County

Base Year Levied Equivalent Rate:	56.10
Current Year Levied Equivalent Rate:	58.80
Assessment:	\$1,200,384,552
Prior Year End of Year Adjusted ADA:	4,419.1
Prior Year 8 Month Average Free Lunch:	1,852.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	101.00
Moderate Incidence (Moderate: Weight 1.17)	482.00
High Incidence (Speech: Weight 0.24)	159.00
Prior Year Home & Hospital:	5.4
Base Year Debt Service :	\$1,987,584
Current Year Second Month Growth Factor Percentage:	0.9
LEP:	16
Transportation (Unprorated):	\$2,387,594

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District: 415 Menifee County

Assessment \$184,923,664 Levied Equivalent Rate \$49,2000 Per Pupil Assessment \$184,905 Maximum Tier I Rate \$49,200 Per Pupil Assessment \$184,905 Maximum Tier I Rate \$49,200 Per Pupil Funding \$2,927,62 SEEK CALCULATION: Per Pupil Tutul Guaranteed Base * 3,822,00 3,822,382 At Risk 398,12 398,157 Home & Hospitul 20,47 20,471 Exceptional Child 1,058,97 1,059,076 Transportation 590,17 590,226 LEP 0,000 0 Calculated Base Funding 5,889,73 5,890,312 Less 30 Cent Local Effort 5,355 554,771 Calculated STATE Portion 5,335,61 5,335,541 State Tier 442,35 642,419 Hold Harmless 0,000 0 Total State SEEK * 5,977,36 5,977,960 Prior Year Adjustment to Appropriation 0,000 0 Total State Fundis 5,977,36 5,977,960 Prior Year Adjustment 0,000 0 Total State Fundis 5,977,36 5,977,960 Prior Year Adjustment 0,000 0 Total State Fundis 5,977,36 5,977,960 Prior Year Adjustment 0,000 0 Calculated Fundis 0,000 0 Total State Fundis 0,000 0 Calculated Fundis 0,000 0 Calculated Fundis 0,000 0 Calculated Fundis 0,000 0 Total State Fundis 0,000 0 Calculated Fundis 0,000 0	2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,000.1 0.0 1,000.1	
Per Pupil Assessment	Assessment	\$184,923,664				
SEEK CALCULATION: Per Pupil Total Gouranteed Base * 3,822.00 3,822.382 At Risk 398.12 398.157 Home & Hospital 20.47 20.471 Exceptional Child 1,088.97 1,089.076 Transportation 590.17 590.226 LEP 0.00 0 Calculated Base Funding 588.9.33 5,890.312 Less 30 Cent Local Effort 555 554.771 Calculated STATE Portion 5,335.01 5,335.541 State Tier I 642.35 642.419 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,977.36 5,977.960 Prior Year Adjustment 0.00 0 Total State Funds 5,977.36 5,977.960 FSPK Local 92,462 Local 92,462 State 226,070 Original Growth Nickel 226,070 Local 9 Equalized Growth Nickel	Per Pupil Assessment	\$184,905				
Guaranteed Base * 3.822.00 3.822.382 At Risk 398.12 398.157 Home & Hospital 20.47 20,471 Exceptional Child 1.058.97 1.059.076 Transportation 590.17 590,226 LEP 0.00 0 Calculated Base Funding 5,889.73 5,890.312 Less 30 Cent Local Effort 5,589.73 5,890.312 Calculated STATE Portion 5,335.541 State Tier I 642.35 642.419 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,977.36 5,977.960 Prior Year Adjustment 0.00 0 Less Capital Outlay 100,010 Net General Fund SEEK 5,877.950 FSPK 1 2 Local 92,462 State 2 Local 0 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0	91-92 State Per Pup	oil Funding	\$2,927.62			
At Risk 398.12 398.157 Home & Hospital 20.47 20.471 Exceptional Child 1,058.97 1,059.076 Transportation 590.17 590.226 LEP 0.00 0 Calculated Base Funding 5,889.73 5,890.312 Less 30 Cent Local Effort 5,555 554.771 Calculated STATE Portion 5,335.01 5,335.041 State Tier I 642.35 642.419 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,977.36 5,977.960 Prior Year Adjustment 0.00 0 Total State Funds 5,977.36 5,977.960 Less Capital Outlay 100,010 0 Net General Fund SEEK 5,877.950 FSPK Local 9 Local 9 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Local </td <td>SEEK CALCULATION:</td> <td></td> <td></td> <td><u>Per Pupil</u></td> <td><u>Total</u></td>	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>	
At Risk 398.12 398.157 Home & Hospital 20.47 20.471 Exceptional Child 1,058.97 1,059.076 Transportation 590.17 590.226 LEP 0.00 0 Calculated Base Funding 5,889.73 5,890.312 Less 30 Cent Local Effort 555 554,771 Calculated STATE Portion 5,335.541 5,335.541 State Tier I 642.35 642.419 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,977.36 5,977.960 Prior Year Adjustment 0.00 0 Less Capital Outlay 100,010 Net General Fund SEEK 5,877.950 FSPK Local 92,462 State 226,070 Original Growth Nickel 0 Local 0 State 0 Cacallable Nickel 0 Local 0 State <	Guaranteed Base *			3,822.00	3,822,382	
Exceptional Child 1,058,97 1,059,076 Transportation 590,17 590,226 LEP 0.00 0 Calculated Base Funding 5,889,73 5,890,312 Less 30 Cent Local Effort 555 554,771 Calculated STATE Portion 5,335,01 5,335,541 State Tier I 642,35 642,419 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,977,366 5,977,960 Prior Year Adjustment 0.00 0 Total State Funds 5,977,366 5,977,960 Less Capital Outlay 100,010 0 Net General Fund SEEK 5,877,950 FSPK 1 226,070 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Loca						
Transportation 590.17 590,226 LEP 0.00 0 Calculated Base Funding 5,889.73 5,890.312 Less 30 Cent Local Effort 555 554,771 Calculated STATE Portion 5,355.01 5,335.541 State Tier I 642.35 642,419 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,977.36 5,977.960 Prior Year Adjustment 0.00 0 Total State Funds 5,977.36 5,977.960 Less Capital Outlay 100,010 0 Net General Fund SEEK 5,877.950 FSPK 5,877.950 5,877.950 FSPK 226,070 0 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Cocal	Home & Hospital			20.47	20,471	
LEP 0.00 0 Calculated Base Funding 5,889,73 5,890,312 Less 30 Cent Local Effort 555 554,771 Calculated STATE Portion 5,335,01 5,335,41 State Tier I 642,35 642,419 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEK * 5,977,36 5,977,960 Prior Year Adjustment 0.00 0 Total State Funds 5,977,36 5,977,960 Less Capital Outlay 100,010 Net General Fund SEFK 5,877,950 FSPK Local 92,462 5,877,950 FSPK Local 92,462 5,877,950 Original Growth Nickel 226,070 0 0 0 0 State 0 <td>Exceptional Child</td> <td></td> <td></td> <td>1,058.97</td> <td>1,059,076</td>	Exceptional Child			1,058.97	1,059,076	
Calculated Base Funding 5,889,73 5,890,312 Less 30 Cent Local Effort 555 554,771 Calculated STATE Portion 5,335,01 5,335,541 State Tier I 642,35 642,419 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,977,36 5,977,960 Prior Year Adjustment 0,00 0 Total State Funds 5,977,36 5,977,960 Less Capital Outlay 100,010 Net General Fund SEEK 5,877,950 FSPK Local 92,462 State 226,070 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Transportation			590.17	590,226	
Less 30 Cent Local Effort 555 554,771 Calculated STATE Portion 5,335,01 5,335,541 State Tier I 642,35 642,419 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,977,36 5,977,960 Prior Year Adjustment 0.00 0 Total State Funds 5,977,36 5,977,960 Less Capital Outlay 100,010 Net General Fund SEEK 5,877,950 FSPK 1 226,070 Criginal Growth Nickel 226,070 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.00	0	
Calculated STATE Portion 5,335,01 5,335,54 State Tier I 642,35 642,419 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,977.36 5,977.960 Prior Year Adjustment 0.00 0 Total State Funds 5,977.36 5,977.960 Less Capital Outlay 100,010 Net General Fund SEEK 5,877,950 FSPK 1 22,6070 Original Growth Nickel 226,070 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Funding	ng		5,889.73	5,890,312	
State Tier I 642.35 642.419 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,977.36 5,977,960 Prior Year Adjustment 0.00 0 Total State Funds 5,977.36 5,977,960 Less Capital Outlay 100,010 Net General Fund SEEK 5,877,950 FSPK 1 100,010 Local 92,462 5,877,950 Original Growth Nickel 226,070 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Less 30 Cent Local Effor	t		555	554,771	
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,977.36 5,977.96 Prior Year Adjustment 0.00 0 Total State Funds 5,977.36 5,977.960 Less Capital Outlay 100,010 Net General Fund SEEK 5,877,950 FSPK 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Calculated STATE Po	rtion		5,335.01	5,335,541	
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,977.36 5,977.960 Prior Year Adjustment 0.00 0 Total State Funds 5,977.36 5,977,960 Less Capital Outlay 100,010 Net General Fund SEEK 5,877,950 FSPK 226,070 Original Growth Nickel 226,070 Original Growth Nickel 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			642.35	642,419	
Total State SEEK * 5,977.36 5,977,960 Prior Year Adjustment 0.00 0 Total State Funds 5,977.36 5,977,960 Less Capital Outlay 100,010 Net General Fund SEEK 5,877,950 FSPK 20cal 92,462 State 226,070 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0	
Prior Year Adjustment 0.00 0 Total State Funds 5,977,960 Less Capital Outlay 100,010 Net General Fund SEEK 5,877,950 FSPK 2 Local 92,462 State 226,070 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Ecallable Nickel 0 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriati	on		0.00	0	
Total State Funds 5,977.36 5,977.960 Less Capital Outlay 100,010 Net General Fund SEEK 5,877,950 FSPK	Total State SEEK *			5,977.36	5,977,960	
Less Capital Outlay 100,010 Net General Fund SEEK 5,877,950 FSPK Local 92,462 State 226,070 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0	
Net General Fund SEEK 5,877,950 FSPK Local 92,462 State 226,070 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,977.36	5,977,960	
FSPK Local 92,462 State 226,070 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				100,010	
Local 92,462 State 226,070 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			5,877,950	
Local 92,462 State 226,070 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK					
State 226,070 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0					92.462	
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State					
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Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0	
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0	
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	-					
Local0State0Equalized Facility Funding Nickel0Local0	Local				0	
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel					
Equalized Facility Funding Nickel Local 0	Local				0	
Local 0	State				0	
	Equalized Facility Funding	g Nickel				
State 0	Local				0	
	State				0	

^{*} CAPITAL OUTLAY in the amount of \$ 100,010 is included in the total guaranteed base.

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District: 415 Menifee County

Base Year Levied Equivalent Rate:	50.00
Current Year Levied Equivalent Rate:	50.00
Assessment:	\$184,923,664
Prior Year End of Year Adjusted ADA:	1,000.1
Prior Year 8 Month Average Free Lunch:	694.5
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	41.00
Moderate Incidence (Moderate : Weight 1.17)	143.00
High Incidence (Speech : Weight 0.24)	56.00
Prior Year Home & Hospital:	5.5
Base Year Debt Service :	\$343,453
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$734,352

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District: 421 Mercer County

2007-2008 Seek Tentative 09)2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,926.1 0.0 2,926.1
Assessment	\$1,122,696,180		Levied Equivalent Rate	63.0
Per Pupil Assessment	\$383,683		Maximum Tier I Rate	47.6
91-92 State Per I		\$2,593.79		
SEEK CALCULATION:			Dor Dunil	Total
			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	11,183,554
At Risk			219.85	643,300
Home & Hospital			12.34	36,103
Exceptional Child Transportation			797.81 409.23	2,334,478 1,197,461
LEP			4.51	13,209
LLI				15,209
Calculated Base Fun			5,265.74	15,408,105
Less 30 Cent Local Eff			1,151	3,368,089
Calculated STATE 1	Portion		4,114.69	12,040,016
State Tier I			320.07	936,545
Hold Harmless			0.00	0
Adjustment to Appropri	ation		0.00	0
Total State SEEK *			4,434.76	12,976,561
Prior Year Adjustment			0.00	0
Total State Funds			4,434.76	12,976,561
Less Capital Outlay				292,610
Net General Fund S	SEEK			12,683,951
FSPK				
Local				561,348
State				370,615
Original Growth Nickel	I			
Local	I			561,348
State				370,615
				370,013
Equalized Growth Nick Local	el			561,348
Recallable Nickel				,
Local				0
State				0
Equalized Facility Fund	ing Nickel			Ü
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 292,610 is included in the total guaranteed base.

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District: 421 Mercer County

Base Year Levied Equivalent Rate:	63.00
Current Year Levied Equivalent Rate:	63.60
Assessment:	\$1,122,696,180
Prior Year End of Year Adjusted ADA:	2,926.1
Prior Year 8 Month Average Free Lunch:	1,122.1
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	102.00
Moderate Incidence (Moderate : Weight 1.17)	294.00
High Incidence (Speech : Weight 0.24)	113.00
Prior Year Home & Hospital:	9.7
Base Year Debt Service :	\$1,084,100
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	36
Transportation (Unprorated):	\$1,489,852

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District: 425 Metcalfe County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	1,504.2 6.8
			2006 - 2007 AADA Plus Growth	1,511.0
Assessment	\$360,642,900		Levied Equivalent Rate	55.8
Per Pupil Assessment	\$238,678		Maximum Tier I Rate	47.9
91-92 State Per Pu	pil Funding	\$3,003.77		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,822.00	5,775,042
At Risk			353.92	534,774
Home & Hospital			29.31	44,292
Exceptional Child			765.61	1,156,843
Transportation			390.39	589,882
LEP			<u> 1.21</u>	1,835
Calculated Base Fundi	ng		5,362.44	8,102,668
Less 30 Cent Local Effor	rt		716	1,081,929
Calculated STATE Po	ortion		4,646.40	7,020,739
State Tier I			511.92	773,509
Hold Harmless			0.00	0
Adjustment to Appropriate	ion		0.00	0
Total State SEEK *			5,158.32	7,794,248
Prior Year Adjustment			0.00	0
Total State Funds			5,158.32	7,794,248
Less Capital Outlay				151,100
Net General Fund SE	EEK			7,643,148
FSPK				
Local				180,321
State				300,932
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				O

^{*} CAPITAL OUTLAY in the amount of \$ 151,100 is included in the total guaranteed base.

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District: 425 Metcalfe County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	59.90
Assessment:	\$360,642,900
Prior Year End of Year Adjusted ADA:	1,504.2
Prior Year 8 Month Average Free Lunch:	932.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	144.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital:	11.9
Base Year Debt Service :	\$482,582
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	5
Transportation (Unprorated):	\$733,908

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District: 426 Middlesboro Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,396.7 0.0 1,396.7
Assessment	\$429,403,965		Levied Equivalent Rate	59.9
Per Pupil Assessment	\$307,442		Maximum Tier I Rate	48.2
91-92 State Per Pup	oil Funding	\$2,860.02		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	5,338,187
At Risk			464.57	648,861
Home & Hospital			27.45	38,337
Exceptional Child			1,007.53	1,407,222
Transportation			230.84	322,408
LEP			0.79	1,101
Calculated Base Fundir	ng		5,553.18	7,756,116
Less 30 Cent Local Effor			922	1,288,212
Calculated STATE Por	rtion		4,630.85	6,467,904
State Tier I			435.32	608,014
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			5,066.17	7,075,918
Prior Year Adjustment			0.00	0
Total State Funds			5,066.17	7,075,918
Less Capital Outlay				139,670
Net General Fund SEI	EK			6,936,248
FSPK				
Local				214,702
State				230,147
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				o o

^{*} CAPITAL OUTLAY in the amount of \$ 139,670 is included in the total guaranteed base.

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District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	63.30
Assessment:	\$429,403,965
Prior Year End of Year Adjusted ADA:	1,396.7
Prior Year 8 Month Average Free Lunch:	1,131.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	192.00
High Incidence (Speech: Weight 0.24)	40.00
Prior Year Home & Hospital:	10.3
Base Year Debt Service:	\$516,692
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	3
Transportation (Unprorated):	\$401,119

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District: 431 Monroe County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,810.9 9.6 1,820.5
Assessment	\$384,414,190		Levied Equivalent Rate	58.4
Per Pupil Assessment	\$211,159		Maximum Tier I Rate	47.5
91-92 State Per Pup	oil Funding	\$2,960.85		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,957,951
At Risk			371.94	677,125
Home & Hospital			17.99	32,754
Exceptional Child			625.63	1,138,956
Transportation			374.63	682,011
LEP			4.43	8,072
Calculated Base Funding	ng		5,216.62	9,496,869
Less 30 Cent Local Effort			633	1,153,243
Calculated STATE Por	rtion		4,583.14	8,343,626
State Tier I			532.28	969,013
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,115.42	9,312,639
Prior Year Adjustment			0.00	0
Total State Funds			5,115.42	9,312,639
Less Capital Outlay				182,050
Net General Fund SEF	EK			9,130,589
FSPK				
Local				192,207
State				387,622
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				v
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				192,207
State				387,622
State				307,022

^{*} CAPITAL OUTLAY in the amount of \$ 182,050 is included in the total guaranteed base.

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District: 431 Monroe County

Base Year Levied Equivalent Rate:	58.40
Current Year Levied Equivalent Rate:	65.30
Assessment:	\$384,414,190
Prior Year End of Year Adjusted ADA:	1,810.9
Prior Year 8 Month Average Free Lunch:	1,181.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	190.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital:	8.8
Base Year Debt Service:	\$1,325,799
Current Year Second Month Growth Factor Percentage:	0.5
LEP:	22
Transportation (Unprorated):	\$848,543

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District: 435 Montgomery County

2007-2008 Seek Tentative 092707.xls-LRC 3822		2006 - 2007 End of Year AADA	3,925.4	
			Growth	0.0
			2006 - 2007 AADA Plus Growth	3,925.4
Assessment	\$1,299,388,586		Levied Equivalent Rate	57.0
Per Pupil Assessment	\$331,021		Maximum Tier I Rate	47.5
91-92 State Per Pu	pil Funding	\$2,952.99		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	15,002,879
At Risk			305.10	1,197,624
Home & Hospital			23.80	93,422
Exceptional Child			652.92	2,562,957
Transportation			409.82	1,608,691
LEP			5.98	23,482
Calculated Base Fundi	ng		5,219.62	20,489,055
Less 30 Cent Local Effor	_		993	3,898,166
Calculated STATE Po	ortion		4,226.56	16,590,889
State Tier I			383.29	1,504,571
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,609.85	18,095,460
Prior Year Adjustment			0.00	0
Total State Funds			4,609.85	18,095,460
Less Capital Outlay				392,540
Net General Fund SE	EK			17,702,920
FSPK				
Local				649,694
State				600,545
Original Growth Nickel				
Local				649,694
State				600,545
Equalized Growth Nickel				
Local				649,694
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 392,540 is included in the total guaranteed base.

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District: 435 Montgomery County

Base Year Levied Equivalent Rate:	57.00
Current Year Levied Equivalent Rate:	60.20
Assessment:	\$1,299,388,586
Prior Year End of Year Adjusted ADA:	3,925.4
Prior Year 8 Month Average Free Lunch:	2,089.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	110.00
Moderate Incidence (Moderate : Weight 1.17)	328.00
High Incidence (Speech : Weight 0.24)	118.00
Prior Year Home & Hospital:	25.1
Base Year Debt Service:	\$2,410,133
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	64
Transportation (Unprorated):	\$2,001,483

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District: 436 Monticello Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822		2006 - 2007 End of Year AADA	741.6	
			Growth	8.5
			2006 - 2007 AADA Plus Growth	750.1
Assessment	\$66,348,725		Levied Equivalent Rate	65.1
Per Pupil Assessment	\$88,453		Maximum Tier I Rate	47.6
91-92 State Per Pup	il Funding	\$3,063.29		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,866,882
At Risk			390.02	292,555
Home & Hospital			19.35	14,516
Exceptional Child			756.04	567,108
Transportation			279.66	209,770
LEP			25.92	19,446
Calculated Base Fundin	g		5,292.99	3,970,277
Less 30 Cent Local Effort				199,046
Calculated STATE Por	tion		5,027.63	3,771,231
State Tier I			692.52	519,461
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,720.15	4,290,692
Prior Year Adjustment			0.00	0
Total State Funds			5,720.15	4,290,692
Less Capital Outlay				75,010
Net General Fund SEE	EK			4,215,682
FSPK				
Local				33,174
State				205,733
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$75,010 is included in the total guaranteed base.

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District: 436 Monticello Independent

Base Year Levied Equivalent Rate:	65.10
Current Year Levied Equivalent Rate:	70.70
Assessment:	\$66,348,725
Prior Year End of Year Adjusted ADA:	741.6
Prior Year 8 Month Average Free Lunch:	510.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	103.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital:	3.9
Base Year Debt Service :	\$303,355
Current Year Second Month Growth Factor Percentage:	1.2
LEP:	53
Transportation (Unprorated):	\$260,985

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District: 441 Morgan County

2007-2008 Seek Tentative 092707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	1,915.7 0.0	
			2006 - 2007 AADA Plus Growth	1,915.7
Assessment	\$378,693,204		Levied Equivalent Rate	56.4
Per Pupil Assessment	\$197,679		Maximum Tier I Rate	48.3
91-92 State Per Pup	il Funding	\$3,173.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,321,805
At Risk			384.14	735,888
Home & Hospital			10.88	20,843
Exceptional Child			789.96	1,513,321
Transportation			529.40	1,014,170
LEP			0.00	0
Calculated Base Fundin	g		5,536.38	10,606,027
Less 30 Cent Local Effort			593	1,136,080
Calculated STATE Por	tion		4,943.34	9,469,947
State Tier I			586.11	1,122,819
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,529.45	10,592,766
Prior Year Adjustment			0.00	0
Total State Funds			5,529.45	10,592,766
Less Capital Outlay				191,570
Net General Fund SEE	EK			10,401,196
FSPK				
Local				189,347
State				420,804
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				U
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
-				3

^{*} CAPITAL OUTLAY in the amount of \$ 191,570 is included in the total guaranteed base.

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District: 441 Morgan County

Base Year Levied Equivalent Rate:	56.40
Current Year Levied Equivalent Rate:	56.40
Assessment:	\$378,693,204
Prior Year End of Year Adjusted ADA:	1,915.7
Prior Year 8 Month Average Free Lunch:	1,283.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	64.00
Moderate Incidence (Moderate : Weight 1.17)	175.00
High Incidence (Speech : Weight 0.24)	170.00
Prior Year Home & Hospital:	5.6
Base Year Debt Service :	\$504,910
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$1,261,789

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District: 445 Muhlenberg County

2007-2008 Seek Tentative 092707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	4,666.4 7.9	
			2006 - 2007 AADA Plus Growth	4,674.3
Assessment	\$1,286,376,270		Levied Equivalent Rate	48.6
Per Pupil Assessment	\$275,202		Maximum Tier I Rate	47.5
91-92 State Per Pu	pil Funding	\$2,574.77		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	17,865,175
At Risk			299.64	1,400,629
Home & Hospital			16.56	77,418
Exceptional Child			644.74	3,013,723
Transportation			418.73	1,957,278
LEP			1.02	4,770
Calculated Base Fundi	ing		5,202.69	24,318,993
Less 30 Cent Local Effo	_		826	3,859,129
Calculated STATE Po	ortion		4,377.08	20,459,864
State Tier I			451.96	2,112,591
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,829.04	22,572,455
Prior Year Adjustment			0.00	0
Total State Funds			4,829.04	22,572,455
Less Capital Outlay				467,430
Net General Fund SE	EEK			22,105,025
FSPK				
Local				643,188
State				845,576
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local	•			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				v

^{*} CAPITAL OUTLAY in the amount of \$ 467,430 is included in the total guaranteed base.

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District: 445 Muhlenberg County

Base Year Levied Equivalent Rate:	49.10
Current Year Levied Equivalent Rate:	48.60
Assessment:	\$1,286,376,270
Prior Year End of Year Adjusted ADA:	4,666.4
Prior Year 8 Month Average Free Lunch:	2,443.1
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	87.00
Moderate Incidence (Moderate : Weight 1.17)	443.00
High Incidence (Speech : Weight 0.24)	274.00
Prior Year Home & Hospital:	20.8
Base Year Debt Service :	\$1,582,718
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	13
Transportation (Unprorated):	\$2,435,178

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District: 446 Murray Independent

Assessment	2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	1,350.7 0.0
Per Pupil Assessment \$325,527				2006 - 2007 AADA Plus Growth	1,350.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 5,162,375 At Risk 202.46 273,464 Home & Hospital 20.67 27,915 Exceptional Child 566.75 765,508 Transportation 122.97 166,089 LEP 6.79 9,173 Calculated Base Funding 4,741.64 6,404,524 Less 30 Cent Local Effort 977 1,319,068 Calculated STATE Portion 3,765.06 5,085,456 State Tier I 349.98 472,716 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Eyek 5,423,102 FSPK 219,845 5,423,102 Calculated Growth Ni	Assessment	\$439,689,282		Levied Equivalent Rate	68.9
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 5,162,375 At Risk 202.46 273.464 Home & Hospital 20.67 27,915 Exceptional Child 566.75 765,508 Transportation 122.97 166,089 LEP 6.79 9,173 Calculated Base Funding 4,741.64 6,404,524 Less 30 Cent Local Effort 977 1,319,068 Calculated STATE Portion 3,765.06 5,088,456 State Tier I 349.98 472,716 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK 219,845 State 219,845 State 219,845 State <t< td=""><td>Per Pupil Assessment</td><td>\$325,527</td><td></td><td>Maximum Tier I Rate</td><td>46.2</td></t<>	Per Pupil Assessment	\$325,527		Maximum Tier I Rate	46.2
Guaranteed Base * 3,822,00 5,162,375 At Risk 202,46 273,464 Home & Hospital 20,67 27,915 Exceptional Child 566,75 765,508 Transportation 122,97 166,089 LEP 6.79 9,173 Calculated Base Funding 4,741,64 6,404,524 Less 30 Cent Local Effort 977 1,319,068 Calculated STATE Portion 3,765,06 5,085,456 State Tier I 349,98 472,716 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,115,04 5,558,172 Prior Year Adjustment 0,00 0 Total State Funds 4,115,04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK Local 219,845 State 219,845 State 219,845 Calculated Growth Nickel 219,845 <t< td=""><td>91-92 State Per Puj</td><td>pil Funding</td><td>\$2,362.25</td><td></td><td></td></t<>	91-92 State Per Puj	pil Funding	\$2,362.25		
At Risk 202.46 273,464 Home & Hospital 20.67 27,915 Exceptional Child 566.75 765.508 Transportation 122.97 166.089 LEP 6.79 9,173 Calculated Base Funding 4,741.64 6,404.524 Less 30 Cent Local Effort 977 1,319.086 Calculated STATE Portion 3,765.06 5,085.456 State Tier I 349.98 472.716 Hold Harmless 0.00 0 State Steek * 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK Local 219,845 State 210,353 Original Growth Nickel 219,845 Local 219,845 State 219,845 State 219,845 Recallable Nickel 219,845	SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Home & Hospital 20.67 27.915 Exceptional Child 566.75 765.508 Transportation 122.97 16.089 LEP	Guaranteed Base *			3,822.00	5,162,375
Exceptional Child 566.75 765.508 Transportation 122.97 166.089 LEP 6.79 9,173 Calculated Base Funding 4,741.64 6,404.524 Less 30 Cent Local Effort 977 1,319.068 Calculated STATE Portion 3,765.06 5,085.456 State Tier I 349.98 472.716 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK 1 121,845 Local 219,845 State 210,353 Original Growth Nickel 219,845 Local 219,845 State 219,845 Calculated Facility Funding Nickel 219,845 Local 0 State 0	At Risk			202.46	273,464
Transportation 122.97 166,089 LEP 6.79 9,173 Calculated Base Funding 4,741,64 6,404,524 Less 30 Cent Local Effort 977 1,319,068 Calculated STATE Portion 3,765,06 5,085,456 State Tier I 349,98 472,716 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,115,04 5,558,172 Prior Year Adjustment 0,00 0 Total State Funds 4,115,04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK Local 219,845 State 210,353 Original Growth Nickel 219,845 Local 219,845 State 219,845 State 219,845 State 219,845 Cocal 219,845 State 219,845 State 219,845 Cocal<	Home & Hospital			20.67	27,915
LEP 6.79 9,173 Calculated Base Funding 4,741.64 6,404,524 Less 30 Cent Local Effort 977 1,319,068 Calculated STATE Portion 3,765.06 5,085,456 State Tier I 349,98 472,716 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 0 Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK 219,845 5,423,102 FSPK 219,845 5,423,102 FSPK 219,845 5,423,102 FSPK 219,845 5,423,102 Coal 219,845 5,423,102 FSPK 219,845 5,423,102 Coal 219,845 5,423,102 Equalized Growth Nickel 219,845 Local 219,845 State 0	Exceptional Child			566.75	765,508
Calculated Base Funding 4,741.64 6,404,524 Less 30 Cent Local Effort 977 1,319.068 Calculated STATE Portion 3,765.06 5,085,456 State Tier I 349.98 472,716 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK 1 1 Local 219,845 State 219,845 State 210,353 Original Growth Nickel 219,845 Local 219,845 State 219,845 Equalized Growth Nickel 219,845 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Transportation			122.97	166,089
Less 30 Cent Local Effort 977 1,319,068 Calculated STATE Portion 3,765.06 5,085,456 State Tier I 349,98 472,716 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK 219,845 State 219,845 State 219,845 State 219,845 State 219,845 Recallable Nickel 219,845 Local 219,845 Recallable Nickel 219,845 Local 0 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Contract 0 Contract	LEP			6.79	9,173
Calculated STATE Portion 3,765,06 5,085,456 State Tier I 349,98 472,716 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK Local 219,845 State 210,353 Original Growth Nickel 219,845 Local 210,353 Equalized Growth Nickel 219,845 Local 219,845 Recallable Nickel 219,845 Local 219,845 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Funding	ng		4,741.64	6,404,524
State Tier I 349.98 472.716 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK 1 219,845 Local 219,845 State 210,353 Equalized Growth Nickel 219,845 Local 219,845 State 219,845 Recallable Nickel 219,845 Local 219,845 Recallable Nickel 219,845 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Constant 0 Constant 0 Constant 0 Constant 0 <	Less 30 Cent Local Effor	t		977	1,319,068
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK 219,845 State 210,353 Original Growth Nickel 219,845 Local 219,845 State 210,353 Equalized Growth Nickel 219,845 Local 219,845 State 219,845 Recallable Nickel 219,845 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Po	rtion		3,765.06	5,085,456
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK 219,845 State 210,353 Original Growth Nickel 219,845 State 210,353 Equalized Growth Nickel 219,845 Local 219,845 State 210,353 Recallable Nickel 219,845 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0				349.98	472,716
Total State SEEK * 4,115.04 5,558,172 Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK 210,353 Local 219,845 State 210,353 Original Growth Nickel 210,353 Equalized Growth Nickel 219,845 Local 219,845 Recallable Nickel 219,845 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK 219,845 Local 219,845 State 210,353 Original Growth Nickel 219,845 State 210,353 Equalized Growth Nickel 219,845 Recallable Nickel 219,845 Local 219,845 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriati	ion		0.00	0
Total State Funds 4,115.04 5,558,172 Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK 219,845 Local 219,845 State 210,353 Original Growth Nickel 219,845 State 210,353 Equalized Growth Nickel 219,845 Local 219,845 Recallable Nickel 219,845 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,115.04	5,558,172
Less Capital Outlay 135,070 Net General Fund SEEK 5,423,102 FSPK Local 219,845 State 210,353 Original Growth Nickel 219,845 Local 219,845 State 210,353 Equalized Growth Nickel 219,845 Recallable Nickel 219,845 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 5,423,102 FSPK 219,845 Local 219,845 State 219,845 State 219,845 State 210,353 Equalized Growth Nickel 219,845 Local 219,845 Recallable Nickel 219,845 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,115.04	5,558,172
FSPK 219,845 Local 219,845 State 210,353 Original Growth Nickel 219,845 State 210,353 Equalized Growth Nickel 219,845 Local 219,845 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				135,070
Local 219,845 State 210,353 Original Growth Nickel 219,845 Local 210,353 Equalized Growth Nickel 219,845 Local 219,845 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			5,423,102
State 210,353 Original Growth Nickel 219,845 Local 210,353 Equalized Growth Nickel 219,845 Local 219,845 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 219,845 State 210,353 Equalized Growth Nickel Local 219,845 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Other than 100 0 Equalized Facility Funding Nickel 0 Equali	Local				219,845
Local 219,845 State 210,353 Equalized Growth Nickel 219,845 Recallable Nickel 219,845 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 0	State				210,353
State 210,353 Equalized Growth Nickel Local 219,845 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 219,845 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				219,845
Local 219,845 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				210,353
Local 219,845 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0					219,845
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
—	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 135,070 is included in the total guaranteed base.

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District: 446 Murray Independent

Base Year Levied Equivalent Rate:	68.90
Current Year Levied Equivalent Rate:	69.80
Assessment:	\$439,689,282
Prior Year End of Year Adjusted ADA:	1,350.7
Prior Year 8 Month Average Free Lunch:	477.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	19.00
Moderate Incidence (Moderate : Weight 1.17)	116.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital:	7.5
Base Year Debt Service :	\$905,228
Current Year Second Month Growth Factor Percentage:	-1.7
LEP:	25
Transportation (Unprorated):	\$206,644

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District: 451 Nelson County

2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,343.7 85.1 4,428.8
Assessment	\$1,870,461,690		Levied Equivalent Rate	62.4
Per Pupil Assessment	\$422,341		Maximum Tier I Rate	47.1
91-92 State Per P	upil Funding	\$2,516.04		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	16,926,874
At Risk			195.13	864,192
Home & Hospital			4.03	17,866
Exceptional Child			648.74	2,873,150
Transportation			376.28	1,666,481
LEP			1.49	6,604
Calculated Base Fund			5,047.67	22,355,167
Less 30 Cent Local Effe			1,267	5,611,385
Calculated STATE P	ortion		3,780.65	16,743,782
State Tier I			259.79	1,150,571
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			4,040.44	17,894,353
Prior Year Adjustment			0.00	0
Total State Funds			4,040.44	17,894,353
Less Capital Outlay				442,880
Net General Fund Sl	EEK			17,451,473
FSPK				
Local				935,231
State				475,341
Original Growth Nickel				
Local				935,231
State				475,341
Equalized Growth Nicke	.1			
Local				935,231
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local	-			0
State				0
State				O

^{*} CAPITAL OUTLAY in the amount of \$ 442,880 is included in the total guaranteed base.

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District: 451 Nelson County

Base Year Levied Equivalent Rate:	62.40
Current Year Levied Equivalent Rate:	64.10
Assessment:	\$1,870,461,690
Prior Year End of Year Adjusted ADA:	4,343.7
Prior Year 8 Month Average Free Lunch:	1,507.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	105.00
Moderate Incidence (Moderate : Weight 1.17)	391.00
High Incidence (Speech : Weight 0.24)	198.00
Prior Year Home & Hospital:	4.8
Base Year Debt Service :	\$2,848,463
Current Year Second Month Growth Factor Percentage:	2.0
LEP:	18
Transportation (Unprorated):	\$2,073,372

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District: 452 Newport Independent

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	1,815.7 0.0
			2006 - 2007 AADA Plus Growth	1,815.7
Assessment	\$743,893,565		Levied Equivalent Rate	88.2
Per Pupil Assessment	\$409,701		Maximum Tier I Rate	46.8
91-92 State Per Pup	oil Funding	\$2,938.98		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	6,939,605
At Risk			454.01	824,348
Home & Hospital			8.61	15,632
Exceptional Child			643.87	1,169,073
Transportation			73.00	132,545
LEP			5.46	9,907
Calculated Base Funding	ng		5,006.95	9,091,110
Less 30 Cent Local Effort			1,229	2,231,681
Calculated STATE Por	rtion		3,777.85	6,859,429
State Tier I			268.95	488,326
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,046.80	7,347,755
Prior Year Adjustment			0.00	0
Total State Funds			4,046.80	7,347,755
Less Capital Outlay				181,570
Net General Fund SEF	EK			7,166,185
FSPK				
Local				371,947
State				206,353
Original Growth Nickel Local				0
				0
State Equalized Growth Nickel				0
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 181,570 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 452 Newport Independent

Base Year Levied Equivalent Rate:	88.20
Current Year Levied Equivalent Rate:	88.20
Assessment:	\$743,893,565
Prior Year End of Year Adjusted ADA:	1,815.7
Prior Year 8 Month Average Free Lunch:	1,437.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	155.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital:	4.2
Base Year Debt Service :	\$817,700
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	27
Transportation (Unprorated):	\$164,910

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District: 455 Nicholas County

Szessment \$263,340,028	2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,063.5 0.5 1,064.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 4,066,698 AI Risk 311.38 331,310 Home & Hospital 17.49 18,610 Exceptional Child 755.09 782,134 Transportation 401.59 427,293 LEP 0.00 0 Calculated Base Funding 5287,55 5,625,955 Less 30 Cent Local Effort 743 790,020 Calculated STATE Portion 4,545.05 4,835,935 State Tier I 493.96 525,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,039,01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039,01 5,361,511 Eyes Capital Outlay 106,400 Net General Fund SEEK 5,25,711 Cocal 131,670 State 0 Corginal Growth Nickel 207,214 Local	Assessment	\$263,340,028		Levied Equivalent Rate	51.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 4,066,608 At Risk 311.38 331,310 Home & Hospital 117.49 18,610 Exceptional Child 755.09 782,134 Transportation 401.59 427,293 LEP 0.00 0 Calculated Base Funding 5287,55 5,625,955 Less 30 Cent Local Effort 743 790,020 Calculated STATE Portion 4,545.05 4,835,935 State Tier I 493.96 525,576 Hold Harmless 0.00 0 O 0.00 0 Total State SEK * 5,039,01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039,01 5,361,511 ESPK 5,039,01 5,361,511 ESPK 5,039,01 5,361,511 Cocal 131,670 5,361,511 FSPK 10cal 0 Cotal 0 0 </td <td>Per Pupil Assessment</td> <td>\$247,500</td> <td></td> <td>Maximum Tier I Rate</td> <td>47.7</td>	Per Pupil Assessment	\$247,500		Maximum Tier I Rate	47.7
Guaranteed Base * 3,822.00 4,066,608 At Risk 311.38 331,310 Home & Hospital 17.49 18.610 Exceptional Child 755.90 782,134 Transportation 401.59 427,293 LEP 0.00 0 Calculated Base Funding 5,287.55 5,625,955 Less 30 Cent Local Effort 743 790,020 Calculated STATE Portion 4,545.05 4,835,935 State Tier I 493.96 525,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,039.01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039.01 5,361,511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 END 10 0 State 0 0 Original Growth Nickel 0 0 Local 0 0	91-92 State Per Pup	oil Funding	\$2,797.73		
At Risk 311.38 331,310 Home & Hospital 17.49 18.610 Exceptional Child 735.09 782,134 Transportation 401.59 427,293 LEP 0.00 0 Calculated Base Funding 5.287,55 5.625,955 Less 30 Cent Local Effort 743 790,020 Calculated STATE Portion 4,545,05 4,835,935 State Tier I 493.96 525,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,039.01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039.01 5,361,511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK Local 131,670 State 0 0 Gradial Growth Nickel 0 0 Local 0 0 Equalized Growth Nickel 0 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 17.49 18,610 Exceptional Child 735.09 782,134 7735.09 782,134 7735.09 0.00 0	Guaranteed Base *			3,822.00	4,066,608
Exceptional Child 735,09 782,134 Transportation 401,59 427,293 LEP 0.00 0 Calculated Base Funding 5,287,55 5,625,955 Less 30 Cent Local Effort 743 790,020 Calculated STATE Portion 4,545.05 4,835,935 State Tier I 493.96 525,576 Hold Harmles 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,039.01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039.01 5,361,511 Less Capital Outlay 106,400 0 Net General Fund SEEK 5,255,111 FSPK Local 131,670 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 10 Recallable Nickel 0 Local 131,670 State 0	At Risk			311.38	331,310
Transportation 401.59 427.293 LEP 0.00 0 Calculated Base Funding 5.287.55 5.625.955 Less 30 Cent Local Effort 743 790.020 Calculated STATE Portion 4,545.05 4,835.935 State Tier I 493.96 525.576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK ** 5,039.01 5,361.511 Prior Year Adjustment 0.00 0 Total State Funds 5,039.01 5,361.511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK 10,400 10,400 Net General Fund SEEK 5,255,111 Original Growth Nickel 0 0 Local 0 0 State 0 0 Coriginal Growth Nickel 0 0 Local 131,670 State 0 0 Cocal 131,670	Home & Hospital			17.49	18,610
LEP 0.00 0 Calculated Base Funding 5,287,55 5,625,955 Less 30 Cent Local Effort 743 790,020 Calculated STATE Portion 4,545,05 4,835,935 State Tier I 493,96 525,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,039,01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039,01 5,361,511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK 106,400 State 207,214 Original Growth Nickel 207,214 Local 131,670 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 131,670 State 0 Cocal 131,670 State 0 Equalized Facility Funding Nickel 1					
Calculated Base Funding 5,287,55 5,625,955 Less 30 Cent Local Effort 743 790,020 Calculated STATE Portion 4,545,05 4,835,935 State Tier I 493,96 525,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,039.01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039.01 5,361,511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK Local 131,670 State 207,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	_				427,293
Less 30 Cent Local Effort 743 790,020 Calculated STATE Portion 4,545.05 4,835,935 State Tier I 493,96 525,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,039.01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039.01 5,361,511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK 10,000 10,000 State 10,000 10,000 Original Growth Nickel 207,214 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 131,670 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Calculated STATE Portion 4,545.05 4,835,935 State Tier I 493.96 525,576 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,039.01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039.01 5,361,511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK 1 131,670 State 207,214 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 131,670 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0				5,287.55	5,625,955
State Tier I 493,96 525,76 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,039.01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039.01 5,361,511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK 10,400 State 207,214 Original Growth Nickel 207,214 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 131,670 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effor	t			790,020
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,039.01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039.01 5,361,511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK 1 1 Local 131,670 3 State 0 0 Coal 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 131,670 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Calculated STATE Por	rtion		4,545.05	4,835,935
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,039.01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039.01 5,361,511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK 10,000 10,000 Local 131,670 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 1 Local 131,670 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					525,576
Total State SEEK * 5,039.01 5,361,511 Prior Year Adjustment 0.00 0 Total State Funds 5,039.01 5,361,511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK 10cal 131,670 State 207,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 131,670 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,039.01 5,361,511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK 1 1 Local 131,670 3 State 207,214 Original Growth Nickel 0 3 Local 0 3 Equalized Growth Nickel 0 3 Local 0 3 Recallable Nickel 0 3 Local 131,670 3 State 0 3 Equalized Facility Funding Nickel 0 3 Equalized Facility Funding Nickel 0 3	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,039.01 5,361.511 Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK	Total State SEEK *			5,039.01	5,361,511
Less Capital Outlay 106,400 Net General Fund SEEK 5,255,111 FSPK 131,670 Local 131,670 State 207,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 131,670 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 5,255,111 FSPK 131,670 Local 131,670 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 131,670 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,039.01	5,361,511
FSPK 131,670 Local 131,670 State 207,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 131,670 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				106,400
Local 131,670 State 207,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 131,670 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			5,255,111
State 207,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 131,670 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 131,670 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				131,670
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 131,670 State 0 Equalized Facility Funding Nickel Local 0	State				207,214
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 131,670 State 0 Equalized Facility Funding Nickel Local 0					
Equalized Growth Nickel Local 0 Recallable Nickel Local 131,670 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 131,670 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 131,670 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 131,670 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				131,670
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 106,400 is included in the total guaranteed base.

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District: 455 Nicholas County

Base Year Levied Equivalent Rate:	51.20
Current Year Levied Equivalent Rate:	54.20
Assessment:	\$263,340,028
Prior Year End of Year Adjusted ADA:	1,063.5
Prior Year 8 Month Average Free Lunch:	577.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	108.00
High Incidence (Speech : Weight 0.24)	52.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service :	\$304,982
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	0
Transportation (Unprorated):	\$531,626

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District: 461 Ohio County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,519.5 0.0 3,519.5
Assessment	\$916,673,054		Levied Equivalent Rate	51.7
Per Pupil Assessment	\$260,455		Maximum Tier I Rate	48.1
91-92 State Per Pu	ipil Funding	\$2,649.67		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	13,451,529
At Risk			313.89	1,104,749
Home & Hospital			10.68	37,592
Exceptional Child			817.21	2,876,170
Transportation			486.31	1,711,558
LEP			9.90	34,857
Calculated Base Fundi			5,459.99	19,216,455
Less 30 Cent Local Effo			781	2,750,019
Calculated STATE Po	ortion		4,678.62	16,466,436
State Tier I			494.66	1,740,946
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			5,173.28	18,207,382
Prior Year Adjustment			0.00	0
Total State Funds			5,173.28	18,207,382
Less Capital Outlay				351,950
Net General Fund SE	EEK			17,855,432
FSPK				
Local				458,337
State				662,625
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	I			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local	-			0
State				0
				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 351,950 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 461 Ohio County

Base Year Levied Equivalent Rate:	51.70
Current Year Levied Equivalent Rate:	52.70
Assessment:	\$916,673,054
Prior Year End of Year Adjusted ADA:	3,519.5
Prior Year 8 Month Average Free Lunch:	1,927.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	118.00
Moderate Incidence (Moderate: Weight 1.17)	383.00
High Incidence (Speech: Weight 0.24)	113.00
Prior Year Home & Hospital:	10.1
Base Year Debt Service :	\$1,085,010
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	95
Transportation (Unprorated):	\$2,129,479

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District: 465 Oldham County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	10,395.2 299.4
			2006 - 2007 AADA Plus Growth	10,694.6
Assessment	\$5,635,979,793		Levied Equivalent Rate	71.3
Per Pupil Assessment	\$526,993		Maximum Tier I Rate	46.6
91-92 State Per Pu	ipil Funding	\$2,307.97		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	40,874,761
At Risk			80.08	856,453
Home & Hospital			2.02	21,588
Exceptional Child			597.63	6,391,416
Transportation			328.88	3,517,285
LEP			6.14	65,677
Calculated Base Fund	ing		4,836.75	51,727,180
Less 30 Cent Local Effo	rt		1,581	16,907,939
Calculated STATE Po	ortion		3,255.77	34,819,241
State Tier I			127.37	1,362,204
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			3,383.14	36,181,445
Prior Year Adjustment			0.00	0
Total State Funds			3,383.14	36,181,445
Less Capital Outlay				1,069,460
Net General Fund SE	EEK			35,111,985
FSPK				
Local				2,817,990
State				588,240
Original Growth Nickel				
Local				2,817,990
State				588,240
Equalized Growth Nickel	I			
Local	•			2,817,990
Recallable Nickel				
Local				2,817,990
State				588,240
Equalized Facility Fundin	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,069,460 is included in the total guaranteed base.

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District: 465 Oldham County

Base Year Levied Equivalent Rate:	71.30
Current Year Levied Equivalent Rate:	71.30
Assessment:	\$5,635,979,793
Prior Year End of Year Adjusted ADA:	10,395.2
Prior Year 8 Month Average Free Lunch:	1,493.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	295.00
Moderate Incidence (Moderate : Weight 1.17)	718.00
High Incidence (Speech: Weight 0.24)	579.00
Prior Year Home & Hospital:	5.8
Base Year Debt Service :	\$6,652,182
Current Year Second Month Growth Factor Percentage:	2.9
LEP:	179
Transportation (Unprorated):	\$4,376,097

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District: 471 Owen County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,713.4 11.7 1,725.1	
Assessment	\$529,435,234		Levied Equivalent Rate	62.8	
Per Pupil Assessment	\$306,901		Maximum Tier I Rate	47.9	
91-92 State Per Pu	pil Funding	\$2,875.06			
SEEK CALCULATION:			Per Pupil	<u>Total</u>	
Guaranteed Base *			3,822.00	6,593,332	
At Risk			321.63	554,840	
Home & Hospital			11.87	20,471	
Exceptional Child			619.68	1,069,013	
Transportation			556.42	959,880	
LEP			4.47	7,705	
Calculated Base Funding	ng		5,336.07	9,205,241	
Less 30 Cent Local Effor	t		921	1,588,306	
Calculated STATE Po	rtion		4,415.37	7,616,935	
State Tier I			425.34	733,754	
Hold Harmless			0.00	0	
Adjustment to Appropriati	ion		0.00	0	
Total State SEEK *			4,840.71	8,350,689	
Prior Year Adjustment			0.00	0	
Total State Funds			4,840.71	8,350,689	
Less Capital Outlay				172,510	
Net General Fund SE	EK			8,178,179	
FSPK					
Local				264,718	
State				284,727	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel				_	
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	g Nickel				
Local				264,718	
State				284,727	

^{*} CAPITAL OUTLAY in the amount of \$ 172,510 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 471 Owen County

Base Year Levied Equivalent Rate:	62.80
Current Year Levied Equivalent Rate:	63.30
Assessment:	\$529,435,234
Prior Year End of Year Adjusted ADA:	1,713.4
Prior Year 8 Month Average Free Lunch:	967.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	34.00
Moderate Incidence (Moderate : Weight 1.17)	164.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital:	5.5
Base Year Debt Service:	\$969,245
Current Year Second Month Growth Factor Percentage:	0.7
LEP:	21
Transportation (Unprorated):	\$1,194,261

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District: 472 Owensboro Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,600.4 0.0 3,600.4
Assessment	\$1,277,965,811		Levied Equivalent Rate	85.7
Per Pupil Assessment	\$354,951		Maximum Tier I Rate	47.9
91-92 State Per Pu	ipil Funding	\$2,608.11		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	13,760,729
At Risk			449.48	1,618,311
Home & Hospital			7.96	28,659
Exceptional Child			957.51	3,447,406
Transportation			208.14	749,401
LEP			1.63	5,871
Calculated Base Fund	ing		5,446.72	19,610,377
Less 30 Cent Local Effo	ort		1,065	3,833,897
Calculated STATE Po	ortion		4,381.87	15,776,480
State Tier I			365.13	1,314,607
Hold Harmless			0.00	0
Adjustment to Appropriat	tion		0.00	0
Total State SEEK *			4,747.00	17,091,087
Prior Year Adjustment			0.00	0
Total State Funds			4,747.00	17,091,087
Less Capital Outlay				360,040
Net General Fund SE	EEK			16,731,047
FSPK				
Local				638,983
State				507,745
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	ng Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 360,040 is included in the total guaranteed base.

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District: 472 Owensboro Independent

Base Year Levied Equivalent Rate:	85.70
Current Year Levied Equivalent Rate:	85.70
Assessment:	\$1,277,965,811
Prior Year End of Year Adjusted ADA:	3,600.4
Prior Year 8 Month Average Free Lunch:	2,822.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	139.00
Moderate Incidence (Moderate : Weight 1.17)	438.00
High Incidence (Speech : Weight 0.24)	262.00
Prior Year Home & Hospital:	7.7
Base Year Debt Service :	\$717,853
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	16
Transportation (Unprorated):	\$932,385

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 475 Owsley County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	712.2 0.0 712.2
Assessment	\$107,324,593		Levied Equivalent Rate	58.0
Per Pupil Assessment	\$150,694		Maximum Tier I Rate	49.0
91-92 State Per Pup	oil Funding	\$3,340.56		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,822.00	2,722,028
At Risk			618.62	440,581
Home & Hospital			34.49	24,565
Exceptional Child			883.27	629,063
Transportation			457.25	325,651
LEP			0.00	0
Calculated Base Fundir	ng		5,815.63	4,141,888
Less 30 Cent Local Effor	t		452	321,974
Calculated STATE Por	rtion		5,363.55	3,819,914
State Tier I			678.76	483,414
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			6,042.31	4,303,328
Prior Year Adjustment			0.00	0
Total State Funds			6,042.31	4,303,328
Less Capital Outlay				71,220
Net General Fund SEI	EK			4,232,108
FSPK				
Local				53,662
State				173,174
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				Ü

^{*} CAPITAL OUTLAY in the amount of \$ 71,220 is included in the total guaranteed base.

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District: 475 Owsley County

Base Year Levied Equivalent Rate:	59.50
Current Year Levied Equivalent Rate:	58.00
Assessment:	\$107,324,593
Prior Year End of Year Adjusted ADA:	712.2
Prior Year 8 Month Average Free Lunch:	768.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	88.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital:	6.6
Base Year Debt Service:	\$259,224
Current Year Second Month Growth Factor Percentage:	-0.3
LEP:	0
Transportation (Unprorated):	\$405,178

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District: 476 Paducah Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	2,604.4 0.0
			2006 - 2007 AADA Plus Growth	2,604.4
Assessment	\$973,242,369		Levied Equivalent Rate	77.6
Per Pupil Assessment	\$373,692		Maximum Tier I Rate	47.0
91-92 State Per Pup	il Funding	\$2,648.00		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	9,954,017
At Risk			435.52	1,134,274
Home & Hospital			11.29	29,404
Exceptional Child			645.55	1,681,260
Transportation			130.71	340,426
LEP			3.24	8,439
Calculated Base Funding	g		5,048.31	13,147,820
Less 30 Cent Local Effort	•		1,121	2,919,727
Calculated STATE Port	tion		3,927.24	10,228,093
State Tier I			314.99	820,365
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,242.23	11,048,458
Prior Year Adjustment			0.00	0
Total State Funds			4,242.23	11,048,458
Less Capital Outlay				260,440
Net General Fund SEE	K			10,788,018
FSPK				
Local				486,621
State				342,880
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				486,621
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
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^{*} CAPITAL OUTLAY in the amount of \$ 260,440 is included in the total guaranteed base.

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District: 476 Paducah Independent

Base Year Levied Equivalent Rate:	77.60
Current Year Levied Equivalent Rate:	81.50
Assessment:	\$973,242,369
Prior Year End of Year Adjusted ADA:	2,604.4
Prior Year 8 Month Average Free Lunch:	1,978.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	247.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital:	7.9
Base Year Debt Service :	\$871,596
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	23
Transportation (Unprorated):	\$423,543

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District: 477 Paintsville Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	704.4 7.3	
			2006 - 2007 AADA Plus Growth	711.7
Assessment	\$252,384,097		Levied Equivalent Rate	84.8
Per Pupil Assessment	\$354,621		Maximum Tier I Rate	46.4
91-92 State Per Pup	il Funding	\$2,470.92		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,720,117
At Risk			248.02	176,519
Home & Hospital			1.57	1,117
Exceptional Child			567.26	403,718
Transportation			157.30	111,950
LEP			0.00	0
Calculated Base Fundin	g		4,796.15	3,413,421
Less 30 Cent Local Effort			1,064	757,152
Calculated STATE Por	tion		3,732.29	2,656,269
State Tier I			321.47	228,791
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,053.76	2,885,060
Prior Year Adjustment			0.00	0
Total State Funds			4,053.76	2,885,060
Less Capital Outlay				71,170
Net General Fund SEE	K.			2,813,890
FSPK				
Local				126,192
State				100,485
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				v
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
-				3

^{*} CAPITAL OUTLAY in the amount of \$71,170 is included in the total guaranteed base.

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District: 477 Paintsville Independent

Base Year Levied Equivalent Rate:	84.80
Current Year Levied Equivalent Rate:	95.30
Assessment:	\$252,384,097
Prior Year End of Year Adjusted ADA:	704.4
Prior Year 8 Month Average Free Lunch:	307.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	15.00
Moderate Incidence (Moderate : Weight 1.17)	54.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital:	0.3
Base Year Debt Service :	\$316,591
Current Year Second Month Growth Factor Percentage:	1.0
LEP:	0
Transportation (Unprorated):	\$139,298

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District: 478 Paris Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	645.4 0.0 645.4
Assessment	\$207,467,823		Levied Equivalent Rate	71.2
Per Pupil Assessment	\$321,456		Maximum Tier I Rate	46.7
91-92 State Per Pup	oil Funding	\$2,748.42		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	2,466,719
At Risk			385.52	248,812
Home & Hospital			6.34	4,094
Exceptional Child			606.28	391,296
Transportation			120.25	77,611
LEP			10.23	6,604
Calculated Base Fundir	ng		4,950.62	3,195,136
Less 30 Cent Local Effor			964	622,403
Calculated STATE Por	rtion		3,986.25	2,572,733
State Tier I			370.03	238,820
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,356.28	2,811,553
Prior Year Adjustment			0.00	0
Total State Funds			4,356.28	2,811,553
Less Capital Outlay				64,540
Net General Fund SEI	EK			2,747,013
FSPK				
Local				103,734
State				101,826
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 64,540 is included in the total guaranteed base.

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District: 478 Paris Independent

Base Year Levied Equivalent Rate:	71.20
Current Year Levied Equivalent Rate:	71.20
Assessment:	\$207,467,823
Prior Year End of Year Adjusted ADA:	645.4
Prior Year 8 Month Average Free Lunch:	434.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	47.00
High Incidence (Speech : Weight 0.24)	31.00
Prior Year Home & Hospital:	1.1
Base Year Debt Service :	\$176,250
Current Year Second Month Growth Factor Percentage:	-2.0
LEP:	18
Transportation (Unprorated):	\$96,570

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District: 481 Pendleton County

Assessment \$698,693,460 Levied Equivalent Rate 5.8.9 Per Pupil Assessment \$272,991 Maximum Tier I Rate 47.8 91-92 State Per Pupil Funding \$2,724.83 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 9,782,027 At Risk 302.64 774.86 Home & Hospital 18.76 48.014 Exceptional Child 731.01 1.870,945 Transportation 441.14 11,2006 LEP 0.86 2,201 Calculated Base Funding 5,316.41 13,606.835 Less 30 Cent Local Effort 819 2,096,080 Calculated STATE Portion 4,497.44 11,510,755 State Tier I 464.94 1,189,059 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,962.38 12,700,714 Prior Year Adjustment 0,00 0 Total State Funds 4,962.38 12,700,714 ESPK<	2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,559.4 0.0 2,559.4	
Per Pupil Assessment \$272,991 Maximum Tier I Rate \$78,000 \$782,000	Assessment	\$698,693,460		Levied Equivalent Rate		
SBEK CALCULATION: Per Pupil Total Guaranteed Base " 3,822.00 9,782.027 At Risk 302.64 774.586 Home & Hospital 18.76 448,014 Exceptional Child 731.01 1,870.945 Transportation 441.14 1,129.062 LEP 0.86 2,201 Calculated Base Funding 5,316.41 13,606.835 Less 30 Cent Local Effort 819 2,096.080 Calculated STATE Portion 4,497.44 11,510.755 State Tier I 464.94 1,189.959 Hold Harmless 0.00 0 Total State SEEK * 4,962.38 12,700,714 Prior Year Adjustment 0.00 0 Total State Funds 4,962.38 12,700,714 Less Capital Outlay 255.940 Net General Fund SEEK 12,444,774 FSPK 349,347 State 465,822 Original Growth Nickel 349,347 Local 349,347 State 349,347	Per Pupil Assessment	\$272,991		Maximum Tier I Rate		
Guaranteed Base * 3,822,00 9,782,027 At Risk 302,64 774,586 Home & Hospital 18,76 48,014 Exceptional Child 731,01 1,870,945 Transportation 441,14 1,129,062 LEP 0,86 2,201 Calculated Base Funding 5,316,41 13,060,835 Less 30 Cent Local Effort 819 2,096,080 Calculated STATE Portion 4,497,44 11,510,755 State Tier I 464,94 1,189,959 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,962,38 12,700,714 Prior Year Adjustment 0,00 0 Total State Funds 4,962,38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK 1 1,444,774 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized	91-92 State Per Pup	oil Funding	\$2,724.83			
At Risk 302.64 774,586 Home & Hospital 18.76 48.014 Exceptional Child 731,01 1,870,945 Transportation 441.14 1,129,062 LEP 0.86 2,201 Calculated Base Funding 5,316.41 13,606,835 Less 30 Cent Local Effort 819 2,096,080 Calculated STATE Portion 4,497.44 11,510,755 State Tier I 464.94 1,189,959 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,962,38 12,700,714 Prior Year Adjustment 0.00 0 Total State Funds 4,962,38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK 1 349,347 State 465,822 Original Growth Nickel 349,347 Local 349,347 State 465,822 Equalized Growth Nickel 349,347 <td>SEEK CALCULATION:</td> <td></td> <td></td> <td><u>Per Pupil</u></td> <td><u>Total</u></td>	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>	
At Risk 302.64 774,586 Home & Hospital 18.76 48.014 Exceptional Child 731,01 1,870,945 Transportation 441.14 1,129,062 LEP 0.86 2,201 Calculated Base Funding 5,316.41 13,606,835 Less 30 Cent Local Effort 819 2,096,080 Calculated STATE Portion 4,497.44 11,510,755 State Tier I 464.94 1,189,959 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,962,38 12,700,714 Prior Year Adjustment 0.00 0 Total State Funds 4,962,38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK 1 349,347 State 465,822 Original Growth Nickel 349,347 Local 349,347 State 465,822 Equalized Growth Nickel 349,347 <td>Guaranteed Base *</td> <td></td> <td></td> <td>3 822 00</td> <td>9 782 027</td>	Guaranteed Base *			3 822 00	9 782 027	
Home & Hospital						
Exceptional Child 731.01 1,870,945 Transportation 441.14 1,129.062 LEP 0.86 2,201 Calculated Base Funding 5,316.41 13,608,835 Less 30 Cent Local Effort 819 2,096,080 Calculated STATE Portion 4,497.44 11,510,755 State Tier I 464.94 1,189,959 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,962.38 12,700,714 Prior Year Adjustment 0.00 0 Total State Funds 4,962.38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK 1 349,347 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 Local 349,347 State 6 Local 349,347 State 0	Home & Hospital			18.76		
LEP 0.86 2,201 Calculated Base Funding 5,316.41 13,606,835 Less 30 Cent Local Effort 819 2,096,080 Calculated STATE Portion 4,497.44 11,1510,755 State Tier I 464.94 1,189,959 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,962,38 12,700,714 Prior Year Adjustment 0.00 0 Total State Funds 4,962,38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK 1 465,822 Original Growth Nickel 349,347 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 Local 349,347 State 0 Local 349,347 State 0 Local 0 State 0				731.01		
Calculated Base Funding 5,316.41 13,606,835 Less 30 Cent Local Effort 819 2,096,080 Calculated STATE Portion 4,497.44 11,510,755 State Tier I 464.94 1,189,959 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,962.38 12,700,714 Prior Year Adjustment 0.00 0 Total State Funds 4,962.38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK 12,444,774 FSPK 12,444,774 FSPK 12,444,774 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 Recallable Nickel 349,347 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel	Transportation			441.14	1,129,062	
Less 30 Cent Local Effort 819 2,096,080 Calculated STATE Portion 4,497,44 11,510,755 State Tier I 464,94 1,189,959 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,962,38 12,700,714 Prior Year Adjustment 0.00 0 Total State Funds 4,962,38 12,700,714 Less Capital Outlay 25,940 Net General Fund SEEK 12,444,774 FSPK 12,444,774 State 349,347 State 349,347 State 349,347 State 349,347 State 349,347 State 349,347 Recallable Nickel 349,347 Local 349,347 </td <td>LEP</td> <td></td> <td></td> <td>0.86</td> <td>2,201</td>	LEP			0.86	2,201	
Less 30 Cent Local Effort 819 2,096,080 Calculated STATE Portion 4,497.44 11,510,755 State Tier I 464.94 1,189,959 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,962.38 12,700,714 Prior Year Adjustment 0.00 0 Total State Funds 4,962.38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK 12,444,774 State 349,347 State 349,347 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 Recallable Nickel 349,347 Recallable Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundir	ıg		5,316.41	13,606,835	
State Tier I 464.94 1,189.95 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,962.38 12,700,714 Prior Year Adjustment 0.00 0 Total State Funds 4,962.38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK 12,444,774 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 Recallable Nickel 349,347 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0						
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,962.38 12,700,714 Prior Year Adjustment 0.00 0 Total State Funds 4,962.38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK Local 349,347 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 Recallable Nickel 349,347 Recallable Nickel 349,347 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		4,497.44	11,510,755	
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,962.38 12,700,714 Prior Year Adjustment 0.00 0 Total State Funds 4,962.38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK 12,444,774 Local 349,347 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 Recallable Nickel 349,347 Recallable Nickel 349,347 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0	State Tier I			464.94	1,189,959	
Total State SEEK * 4,962.38 12,700,714 Prior Year Adjustment 0.00 0 Total State Funds 4,962.38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK 12,444,774 Local 349,347 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 Recallable Nickel 349,347 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0	
Prior Year Adjustment 0.00 0 Total State Funds 4,962.38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK 349,347 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 State 349,347 Recallable Nickel 349,347 Recallable Nickel 349,347 Equalized Growth Nickel 349,347 Recallable Nickel 349,347 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Local 0 State 0 Local 0 State 0 Local 0 State 0 Local 0 New York 0 Recallable Nickel 0 Local 0 <td>Adjustment to Appropriation</td> <td>on</td> <td></td> <td>0.00</td> <td>0</td>	Adjustment to Appropriation	on		0.00	0	
Total State Funds 4,962.38 12,700,714 Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK 12,444,774 Local 349,347 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 Local 349,347 Recallable Nickel 349,347 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,962.38	12,700,714	
Less Capital Outlay 255,940 Net General Fund SEEK 12,444,774 FSPK Local 349,347 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 465,822 465,822 Equalized Growth Nickel 349,347 349,347 Recallable Nickel 0	Prior Year Adjustment			0.00	0	
Net General Fund SEEK 12,444,774 FSPK 349,347 Local 349,347 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 Recallable Nickel 349,347 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			4,962.38	12,700,714	
FSPK 349,347 Local 349,347 State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 Recallable Nickel 349,347 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				255,940	
Local 349,347 State 465,822 Original Growth Nickel 349,347 Local 349,347 State 465,822 Equalized Growth Nickel 349,347 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SE	EK			12,444,774	
State 465,822 Original Growth Nickel 349,347 State 465,822 Equalized Growth Nickel 349,347 Local 349,347 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK					
Original Growth Nickel Local 349,347 State 465,822 Equalized Growth Nickel Local 349,347 Recallable Nickel Local 349,347 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				349,347	
Local 349,347 State 465,822 Equalized Growth Nickel 349,347 Recallable Nickel 349,347 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				465,822	
Local 349,347 State 465,822 Equalized Growth Nickel 349,347 Recallable Nickel 349,347 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Original Growth Nickel					
State 465,822 Equalized Growth Nickel Local 349,347 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0 0					349.347	
Local 349,347 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0						
Local 349,347 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel					
Local 0 State 0 Equalized Facility Funding Nickel Local 0					349,347	
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel					
Equalized Facility Funding Nickel Local 0	Local				0	
Equalized Facility Funding Nickel Local 0	State				0	
		g Nickel				
	Local				0	
	State				0	

^{*} CAPITAL OUTLAY in the amount of \$ 255,940 is included in the total guaranteed base.

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District: 481 Pendleton County

Base Year Levied Equivalent Rate:	58.90
Current Year Levied Equivalent Rate:	60.90
Assessment:	\$698,693,460
Prior Year End of Year Adjusted ADA:	2,559.4
Prior Year 8 Month Average Free Lunch:	1,351.1
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	252.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital:	12.9
Base Year Debt Service:	\$778,627
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	6

\$1,404,740

Transportation (Unprorated):

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District: 485 Perry County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	3,831.3 0.0
			2006 - 2007 AADA Plus Growth	3,831.3
Assessment	\$1,370,903,229		Levied Equivalent Rate	49.8
Per Pupil Assessment	\$357,817		Maximum Tier I Rate	49.0
91-92 State Per Pu	upil Funding	\$2,946.94		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	14,643,229
At Risk			431.01	1,651,333
Home & Hospital			30.60	117,243
Exceptional Child			1,165.92	4,467,001
Transportation			384.94	1,474,836
LEP			0.00	0
Calculated Base Fund	ing		5,834.47	22,353,642
Less 30 Cent Local Effo	ort		1,073	4,112,710
Calculated STATE P	ortion		4,761.02	18,240,932
State Tier I			389.75	1,493,242
Hold Harmless			0.00	0
Adjustment to Appropria	tion		0.00	0
Total State SEEK *			5,150.77	19,734,174
Prior Year Adjustment			0.00	0
Total State Funds			5,150.77	19,734,174
Less Capital Outlay				383,130
Net General Fund SI	EEK			19,351,044
FSPK				
Local				685,452
State				534,817
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nicke	1			· ·
Local	1			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundir	ng Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 383,130 is included in the total guaranteed base.

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District: 485 Perry County

Base Year Levied Equivalent Rate:	49.80
Current Year Levied Equivalent Rate:	49.80
Assessment:	\$1,370,903,229
Prior Year End of Year Adjusted ADA:	3,831.3
Prior Year 8 Month Average Free Lunch:	2,880.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	230.00
Moderate Incidence (Moderate : Weight 1.17)	506.00
High Incidence (Speech : Weight 0.24)	151.00
Prior Year Home & Hospital:	31.5
Base Year Debt Service :	\$1,420,944
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	0

\$1,834,955

Transportation (Unprorated):

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District:	491	Pike	County
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2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	8,767.5 7.0
			2006 - 2007 AADA Plus Growth	8,774.5
Assessment	\$3,184,068,383		Levied Equivalent Rate	65.3
Per Pupil Assessment	\$362,877		Maximum Tier I Rate	47.5
91-92 State Per Pu	ipil Funding	\$2,849.78		
SEEK CALCULATION:			Per Pupil	Total
Guaranteed Base *			3,822.00	33,536,139
At Risk			327.37	2,872,520
Home & Hospital			14.34	125,804
Exceptional Child			626.76	5,499,476
Transportation			429.35	3,767,300
LEP			0.04	367
Calculated Base Fund	ing		5,219.86	45,801,606
Less 30 Cent Local Effo	ort		1,089	9,552,205
Calculated STATE Po	ortion		4,131.23	36,249,401
State Tier I			343.71	3,015,872
Hold Harmless			0.00	0
Adjustment to Appropriate	tion		0.00	0
Total State SEEK *			4,474.94	39,265,273
Prior Year Adjustment			0.00	0
Total State Funds			4,474.94	39,265,273
Less Capital Outlay				877,450
Net General Fund SE	EEK			38,387,823
FSPK				
Local				1,592,034
State				1,202,646
Original Growth Nickel				
Local				0
State				0
				O
Equalized Growth Nicke Local	I			0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	ng Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$877,450 is included in the total guaranteed base.

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District: 491 Pike County

Base Year Levied Equivalent Rate:	65.30
Current Year Levied Equivalent Rate:	65.30
Assessment:	\$3,184,068,383
Prior Year End of Year Adjusted ADA:	8,767.5
Prior Year 8 Month Average Free Lunch:	5,010.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	163.00
Moderate Incidence (Moderate : Weight 1.17)	805.00
High Incidence (Speech: Weight 0.24)	475.00
Prior Year Home & Hospital:	33.8
Base Year Debt Service :	\$3,197,750
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	1

\$4,687,151

Transportation (Unprorated):

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District: 492 Pikeville Independent

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	1,126.0 0.8
			2006 - 2007 AADA Plus Growth	1,126.8
Assessment	\$497,910,809		Levied Equivalent Rate	85.4
Per Pupil Assessment	\$441,880		Maximum Tier I Rate	46.5
91-92 State Per Pup	il Funding	\$2,279.78		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	4,306,630
At Risk			172.89	194,807
Home & Hospital			4.95	5,583
Exceptional Child			577.47	650,696
Transportation			256.64	289,186
LEP			1.63	1,835
Calculated Base Fundin	ıg		4,835.58	5,448,737
Less 30 Cent Local Effort	_		1,326	1,493,732
Calculated STATE Por	tion		3,509.94	3,955,005
State Tier I			225.06	253,595
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,735.00	4,208,600
Prior Year Adjustment			0.00	0
Total State Funds			3,735.00	4,208,600
Less Capital Outlay				112,680
Net General Fund SEE	EK			4,095,920
FSPK				
Local				248,955
State				109,931
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				· ·
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 112,680 is included in the total guaranteed base.

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District: 492 Pikeville Independent

Base Year Levied Equivalent Rate:	85.40
Current Year Levied Equivalent Rate:	85.40
Assessment:	\$497,910,809
Prior Year End of Year Adjusted ADA:	1,126.0
Prior Year 8 Month Average Free Lunch:	339.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	93.00
High Incidence (Speech: Weight 0.24)	21.00
Prior Year Home & Hospital:	1.5
Base Year Debt Service :	\$415,230
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	5
Transportation (Unprorated):	\$359,807

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District: 493 Pineville Independent

2007-2008 Seek Tentative 09270	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	507.1 0.0 507.1
Assessment	\$58,776,472		Levied Equivalent Rate	64.4
Per Pupil Assessment	\$115,907		Maximum Tier I Rate	47.0
91-92 State Per Pup	il Funding	\$2,842.23		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	1,938,136
At Risk			417.06	211,490
Home & Hospital			15.41	7,816
Exceptional Child			529.09	268,304
Transportation			260.32	132,008
LEP			0.00	0
Calculated Base Funding	g		5,043.88	2,557,754
Less 30 Cent Local Effort			348	176,329
Calculated STATE Por	tion		4,696.16	2,381,425
State Tier I			626.72	317,808
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,322.88	2,699,233
Prior Year Adjustment			0.00	0
Total State Funds			5,322.88	2,699,233
Less Capital Outlay				50,710
Net General Fund SEE	EK			2,648,523
FSPK				
Local				29,388
State				132,123
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 50,710 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 493 Pineville Independent

Base Year Levied Equivalent Rate:	64.40
Current Year Levied Equivalent Rate:	64.40
Assessment:	\$58,776,472
Prior Year End of Year Adjusted ADA:	507.1
Prior Year 8 Month Average Free Lunch:	368.9
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	9.00
Moderate Incidence (Moderate: Weight 1.17)	37.00
High Incidence (Speech : Weight 0.24)	24.00
Prior Year Home & Hospital:	2.1
Base Year Debt Service :	\$171,903
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	0
Transportation (Unprorated):	\$164,238

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District: 495 Powell County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,242.4 0.0 2,242.4
				2,242.4
Assessment	\$472,512,408		Levied Equivalent Rate	47.2
Per Pupil Assessment	\$210,717		Maximum Tier I Rate	47.9
91-92 State Per Pup	oil Funding	\$2,977.50		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,570,453
At Risk			363.04	814,086
Home & Hospital			14.94	33,498
Exceptional Child			756.12	1,695,516
Transportation			411.66	923,114
LEP			0.33	734
Calculated Base Funding	ıg		5,368.09	12,037,401
Less 30 Cent Local Effort	i e		632	1,417,537
Calculated STATE Por	rtion		4,735.94	10,619,864
State Tier I			520.07	1,166,205
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,256.01	11,786,069
Prior Year Adjustment			0.00	0
Total State Funds			5,256.01	11,786,069
Less Capital Outlay				224,240
Net General Fund SEE	EK			11,561,829
FSPK				
Local				236,256
State				477,948
				,
Original Growth Nickel Local				0
State				0
				O
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				V

^{*} CAPITAL OUTLAY in the amount of \$ 224,240 is included in the total guaranteed base.

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District: 495 Powell County

Base Year Levied Equivalent Rate:	47.20
Current Year Levied Equivalent Rate:	47.20
Assessment:	\$472,512,408
Prior Year End of Year Adjusted ADA:	2,242.4
Prior Year 8 Month Average Free Lunch:	1,420.0
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	193.00
High Incidence (Speech : Weight 0.24)	134.00
Prior Year Home & Hospital:	9.0
Base Year Debt Service :	\$739,504
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	2
Transportation (Unprorated):	\$1,148,505

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District: 501 Pulaski County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	7,008.3 0.0 7,008.3
Assessment	\$2,791,917,049		Levied Equivalent Rate	50.5
Per Pupil Assessment	\$398,373		Maximum Tier I Rate	47.7
91-92 State Per Pu	ıpil Funding	\$2,697.85		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	26,785,723
At Risk			358.87	2,515,067
Home & Hospital			13.38	93,794
Exceptional Child			676.18	4,738,860
Transportation			403.43	2,827,392
LEP			2.04	14,310
Calculated Base Fundi	ing		5,275.90	36,975,146
Less 30 Cent Local Effo			1,195	8,375,751
Calculated STATE Po	ortion		4,080.78	28,599,395
State Tier I			302.00	2,116,486
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,382.78	30,715,881
Prior Year Adjustment			0.00	0
Total State Funds			4,382.78	30,715,881
Less Capital Outlay				700,830
Net General Fund SE	EEK			30,015,051
FSPK				
Local				1,395,959
State				836,185
Original Growth Nickel				
Local				1,395,959
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Fundin	g Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 700,830 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 501 Pulaski County

Base Year Levied Equivalent Rate:	50.50
Current Year Levied Equivalent Rate:	55.10
Assessment:	\$2,791,917,049
Prior Year End of Year Adjusted ADA:	7,008.3
Prior Year 8 Month Average Free Lunch:	4,387.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	203.00
Moderate Incidence (Moderate : Weight 1.17)	572.00
High Incidence (Speech : Weight 0.24)	390.00
Prior Year Home & Hospital:	25.2
Base Year Debt Service:	\$3,094,605
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	39
Transportation (Unprorated):	\$3,517,762

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District: 502 Raceland Independent

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	942.1 0.0
			2006 - 2007 AADA Plus Growth	942.1
Assessment	\$159,318,803		Levied Equivalent Rate	75.4
Per Pupil Assessment	\$169,110		Maximum Tier I Rate	46.2
91-92 State Per Pup	oil Funding	\$2,389.50		
SEEK CALCULATION:			Per Pupil_	<u>Total</u>
Guaranteed Base *			3,822.00	3,600,706
At Risk			180.19	169,754
Home & Hospital			16.59	15,632
Exceptional Child			480.25	452,448
Transportation			194.26	183,012
LEP			0.00	0
Calculated Base Fundin	ıg		4,693.29	4,421,552
Less 30 Cent Local Effort	t		507	477,956
Calculated STATE Por	rtion		4,185.96	3,943,596
State Tier I			522.33	492,083
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			4,708.29	4,435,679
Prior Year Adjustment			0.00	0
Total State Funds			4,708.29	4,435,679
Less Capital Outlay				94,210
Net General Fund SEE	EK			4,341,469
FSPK				
Local				79,659
State				220,400
Original Growth Nickel				,
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 94,210 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 502 Raceland Independent

Base Year Levied Equivalent Rate:	75.40
Current Year Levied Equivalent Rate:	88.70
Assessment:	\$159,318,803
Prior Year End of Year Adjusted ADA:	942.1
Prior Year 8 Month Average Free Lunch:	296.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	46.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital:	4.2
Base Year Debt Service :	\$319,814
Current Year Second Month Growth Factor Percentage:	-2.5
LEP:	0
Transportation (Unprorated):	\$227,708

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District: 505 Robertson County

2007-2008 Seek Tentative 09270	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	342.6 1.3 343.9
Assessment	\$75,703,714		Levied Equivalent Rate	49.1
Per Pupil Assessment	\$220,133		Maximum Tier I Rate	48.1
91-92 State Per Pup	il Funding	\$2,959.61		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	1,314,386
At Risk			328.58	112,997
Home & Hospital			14.07	4,839
Exceptional Child			888.76	305,645
Transportation			393.29	135,251
LEP			0.00	0
Calculated Base Fundin	g		5,446.70	1,873,118
Less 30 Cent Local Effort			660	227,111
Calculated STATE Por	tion		4,786.30	1,646,007
State Tier I			544.09	187,113
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,330.39	1,833,120
Prior Year Adjustment			0.00	0
Total State Funds			5,330.39	1,833,120
Less Capital Outlay				34,390
Net General Fund SEE	K			1,798,730
FSPK				
Local				37,852
State				71,680
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0
				o .

^{*} CAPITAL OUTLAY in the amount of \$ 34,390 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 505 Robertson County

Base Year Levied Equivalent Rate:	49.10
Current Year Levied Equivalent Rate:	49.10
Assessment:	\$75,703,714
Prior Year End of Year Adjusted ADA:	342.6
Prior Year 8 Month Average Free Lunch:	197.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	49.00
High Incidence (Speech : Weight 0.24)	16.00
Prior Year Home & Hospital:	1.3
Base Year Debt Service :	\$92,673
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	0
Transportation (Unprorated):	\$168,270

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District: 511 Rockcastle County

Assessment	2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,657.0 2.1 2,659.1
Per Pupil Assessment \$175,354 Maximum Tier I Rate \$182 \$191-92 State Per Pupil Funding \$3,030.13 \$182 \$182 \$182 \$182 \$182 \$183 \$	Assessment	\$466,283,752			
SEEK CALCULATION: Per Pupil Total Gouranteed Base * 3,822.00 10,163.080 At Risk 343.15 912,464 Home & Hospital 20.44 54,341 Exceptional Child 88.969 2,365,780 Transportation 432.80 1,150,860 LEP 0.00 0 Calculated Base Funding 5,508.08 14,646,525 Less 30 Cent Local Effort 526 1,398,851 Calculated STATE Portion 4,982.02 13,247,674 State Tier I 610,26 1,622,738 Hoid Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Local 265,910 Net General Fund SEEK 14,604,502 FSPK 265,910 Local 233,142 State	Per Pupil Assessment	\$175,354			
Guaranteed Base * 3,822.00 10,163,080 At Risk 343.15 912,464 Home & Hospital 20.44 54,341 Exceptional Child 889.69 2,365,780 Transportation 432.80 1,150,860 LEP 0.00 0 Calculated Base Funding 5,508.08 14,646,525 Less 30 Cent Local Effort 4,982.02 13,247,674 State Tier I 610.26 1,622,738 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 1,604,502 FSPK 1,604,502 FSPK 1,604,502 Coriginal Growth Nickel 0 Local 0 Original Growth Nickel 0 Loca	91-92 State Per Pup	oil Funding	\$3,030.13		
At Risk 343.15 912.464 Home & Hospital 20.44 54.341 Exceptional Child 889.69 2,365.780 Transportation 432.80 1,150.860 LEP 0.00 0 Calculated Base Funding 5,508.08 14,646,525 Less 30 Cent Local Effort 526 1,398.851 Calculated STATE Portion 4,982.02 13,247,674 State Tier I 610.26 1,622,738 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 1 0 Local 233,142 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Equalized Growth Nickel 0	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 343.15 912.464 Home & Hospital 20.44 54.341 Exceptional Child 889.69 2,365.786 Transportation 432.80 1,150.860 LEP 0.00 0 Calculated Base Funding 5,508.08 14,646,525 Less 30 Cent Local Effort 526 1,398,851 Calculated STATE Portion 4,982.02 13,247,674 State Tier I 610.26 1,622,738 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 1 0 Local 233,142 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 Recallable Nickel 0 Lo	Guaranteed Base *			3,822.00	10,163,080
Exceptional Child 889.69 2,365,780 Transportation 432.80 1,150.866 LEP 0.00 0 Calculated Base Funding 5,500.88 14,646,525 Less 30 Cent Local Effort 526 1,398,851 Calculated STATE Portion 4,982.02 13,247,674 State Tier I 610.26 1,622,738 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 1 233,142 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cocal 0 0 Capulatized Growth Nickel 0 0 Local					
Transportation 432.80 1,150,860 LEP 0.00 0 Calculated Base Funding 5,508.08 14,646,525 Less 30 Cent Local Effort 5,526 1,398,851 Calculated STATE Portion 4,982.02 13,247,674 State Tier I 610.26 1,622,738 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 14,604,502 FSPK 14,604,502 FSPK 10 Local 0 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 Cocal	Home & Hospital			20.44	54,341
LEP 0.00 0 Calculated Base Funding 5,508.08 14,646,525 Less 30 Cent Local Effort 526 1,398.851 Calculated STATE Portion 4,982.02 13,247,674 State Tier I 610.26 1,622,738 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 14,604,502 Local 233,142 State 613,781 Original Growth Nickel 0 Local 0 State 0 Coal 0 Recallable Nickel 0 Local 0 State 0 Coal 0 State 0 Coal 0 <t< td=""><td>Exceptional Child</td><td></td><td></td><td>889.69</td><td>2,365,780</td></t<>	Exceptional Child			889.69	2,365,780
Calculated Base Funding 5,508.08 14,646,525 Less 30 Cent Local Effort 526 1,398,851 Calculated STATE Portion 4,982.02 13,247,674 State Tier I 610.26 1,622,738 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 14,604,502 FSPK 14,604,502 FSPK 14,604,502 FSPK 14,604,502 FSPK 14,604,502 FSPK 14,604,502 Coal 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel <	Transportation			432.80	1,150,860
Less 30 Cent Local Effort 526 1,398,851 Calculated STATE Portion 4,982,02 13,247,674 State Tier I 610,26 1,622,738 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592,28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592,28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 14,604,502 State 0 Original Growth Nickel 233,142 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Calculated STATE Portion 4,982.02 13,247,674 State Tier I 610.26 1,622,738 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 233,142 State 613,781 Original Growth Nickel 233,142 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated Base Fundir	ng		5,508.08	14,646,525
State Tier I 610.26 1,622,738 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 1 613,781 Original Growth Nickel 233,142 Local 0 613,781 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	Less 30 Cent Local Effor	t		526	1,398,851
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 233,142 State 613,781 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		4,982.02	13,247,674
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 14,604,502 FSPK 233,142 State 613,781 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			610.26	1,622,738
Total State SEEK * 5,592.28 14,870,412 Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 233,142 State 613,781 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 233,142 State 613,781 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 5,592.28 14,870,412 Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 233,142 Local 233,142 State 613,781 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			5,592.28	14,870,412
Less Capital Outlay 265,910 Net General Fund SEEK 14,604,502 FSPK 23,142 Local 233,142 State 613,781 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 14,604,502 FSPK 233,142 Local 613,781 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			5,592.28	14,870,412
FSPK 233,142 Local 233,142 State 613,781 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				265,910
Local 233,142 State 613,781 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			14,604,502
State 613,781 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 613,781 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				233,142
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State				
State 0 Equalized Growth Nickel	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local0State0Equalized Facility Funding Nickel0Local0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 265,910 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 511 Rockcastle County

Base Year Levied Equivalent Rate:	55.50
Current Year Levied Equivalent Rate:	57.60
Assessment:	\$466,283,752
Prior Year End of Year Adjusted ADA:	2,657.0
Prior Year 8 Month Average Free Lunch:	1,591.6
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	60.00
Moderate Incidence (Moderate : Weight 1.17)	387.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital:	14.6
Base Year Debt Service:	\$825,020
Current Year Second Month Growth Factor Percentage:	0.1
LEP:	0

\$1,431,850

Transportation (Unprorated):

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 515 Rowan County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	2,827.3 0.0
			2006 - 2007 AADA Plus Growth	2,827.3
Assessment	\$1,013,255,477		Levied Equivalent Rate	56.0
Per Pupil Assessment	\$358,383		Maximum Tier I Rate	47.9
91-92 State Per Pu	pil Funding	\$2,831.83		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	10,805,941
At Risk			309.80	875,888
Home & Hospital			17.90	50,619
Exceptional Child			848.31	2,398,420
Transportation			371.11	1,049,239
LEP			1.43	4,036
Calculated Base Fundi	ng		5,370.55	15,184,143
Less 30 Cent Local Effor	-		1,075	3,039,766
Calculated STATE Po	ortion		4,295.40	12,144,377
State Tier I			358.30	1,013,016
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,653.70	13,157,393
Prior Year Adjustment			0.00	0
Total State Funds			4,653.70	13,157,393
Less Capital Outlay				282,730
Net General Fund SE	EK			12,874,663
FSPK				
Local				506,628
State				393,867
Original Growth Nickel				
Local				0
State				0
				v
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				506,628
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0
				3

^{*} CAPITAL OUTLAY in the amount of \$ 282,730 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 515 Rowan County

Base Year Levied Equivalent Rate:	56.00
Current Year Levied Equivalent Rate :	60.20
Assessment:	\$1,013,255,477
Prior Year End of Year Adjusted ADA:	2,827.3
Prior Year 8 Month Average Free Lunch:	1,527.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	110.00
Moderate Incidence (Moderate : Weight 1.17)	291.00
High Incidence (Speech: Weight 0.24)	119.00
Prior Year Home & Hospital:	13.6
Base Year Debt Service:	\$935,963
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	11

\$1,305,419

Transportation (Unprorated):

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 521 Russell County

Assessment \$911,678,557 Levied Equivalent Rate 53,3 Per Pupil Assessment \$344,602 Maximum Tier I Rate 48.4 91-92 State Per Pupil Funding \$2,847,63 SEEK CAL CULATION: Per Pupil Todal Guaranteed Base * 3,822,00 10,111,483 AT Risk 343,75 909,426 Home & Hospital 1,506 33,825 Exceptional Child 1,090,18 2,669,896 Exceptional Suse Funding 1,090,18 2,785,903 Exceptional Child 1,090,18 2,669,896 Exceptional State Fortion 4,565,51 12,078,550 Exter Tier I 392,36 1,098,027 Hold Harmless 0,000 0,000 Exter Tier I 392,36 1,098,027 Hold Harmless 0,000 0,000 Exter Tier I 1,090,18 2,000,19 Exter Tier I 1,000,18 2,000,19 Exter Tier I 1,000,18	2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	2,583.6 62.0
Per Pupil Assessment \$344,602 Maximum Tier I Rate 48.4 91-92 State Per Pupil Funding \$2,847.63 SEEK CALCULATION: Per Pupil Todal Guaranteed Base * 3,822.00 10,111,483 AR Risk 343.75 909,426 Home & Hospital 1,505 39,825 Exceptional Child 1,009,18 2,669,896 Transportation 406,01 1,074,150 LEP 3,33 8,806 Calculated Base Funding 5,599,32 14,813,586 Less 30 Cent Local Effort 1,034 2,735,036 Calculated STATE Portion 4,565,51 12,078,590 State Tier I 392,26 1,038,027 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SteEk * 4,957,87 13,116,577 Prior Year Adjustment 0,00 0 Local 4,957,87 13,16,577 FSPK 1 1 1 Local 455,839 3 </th <th></th> <th></th> <th></th> <th>2006 - 2007 AADA Plus Growth</th> <th>2,645.6</th>				2006 - 2007 AADA Plus Growth	2,645.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 10,111,483 At Risk 343.75 909,426 Home & Hospital 15.05 39,825 Exceptional Child 1,009,18 2,669,896 Transportation 406,01 1,074,150 LEP 3,33 8,806 Calculated Base Funding 5,599,32 14,813,586 Less 30 Cent Local Effort 1,034 2,735,036 Calculated STATE Portion 4,565,51 12,078,550 State Tier 1 392,36 1,038,027 Hold Harmles 0,00 0 State Tier I 392,36 1,038,027 Hold Harmles 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,957,87 13,116,577 Prior Year Adjustment 0,00 0 Net General Fund SEEK 12,852,017 FSPK 1 45,539 State 455,839 State 455,839	Assessment	\$911,678,557		Levied Equivalent Rate	53.3
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 10,111,483 At Risk 343.75 909,426 Home & Hospital 15.05 39,825 Exceptional Child 1,009,18 2,669,896 Transportation 406.01 1,074,150 LEP 3,33 8,806 Calculated Base Funding 5,599,32 14,813,586 Less 30 Cent Local Effort 1,034 2,735,036 Calculated STATE Portion 4,565,51 12,078,550 State Tier I 392,36 1,038,027 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,957,87 13,116,577 Prior Year Adjustment 0,00 0 Total State Funds 4,957,87 13,116,577 FSPK 1 1,000 Local 45,839 State 386,784 Original Growth Nickel 45,839 Local 455,839 State<	Per Pupil Assessment	\$344,602		Maximum Tier I Rate	48.4
Guaranteed Base * 3,822.00 10,111,483 At Risk 343.75 909,426 Home & Hospital 15.05 30,825 Exceptional Child 1,009,18 2,669,896 Transportation 406.01 1,074,150 LEP 3.33 8,806 Calculated Base Funding 5,599,32 14,813,586 Less 30 Cent Local Effort 1,034 2,735,036 Calculated STATE Portion 4,565,51 12,078,550 State Tier I 392,36 1,038,027 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,957,87 13,116,577 Prior Year Adjustment 0.00 0 Total State Funds 4,957,87 13,116,577 Less Capital Outlay 264,560 Net General Fund SEEK 12,882,017 FSPK Local 455,839 State 0 Original Growth Nickel 0 Local 455,839	91-92 State Per Pup	oil Funding	\$2,847.63		
At Risk 343.75 909.426 Home & Hospital 15.05 30,825 Exceptional Child 1,009.18 2,669,896 Transportation 406.01 1,074,150 LEP 3.33 8,806 Calculated Base Funding 5,599.32 14,813,86 Less 30 Cent Local Effort 1,034 2,735,036 Calculated STATE Portion 4,565.51 12,078,550 State Tier I 392.36 1,038,027 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,957.87 13,116,577 Prior Year Adjustment 0.00 0 Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264.560 Net General Fund SEEK 12,852,017 FSPK 1 455,839 State 0 Original Growth Nickel 0 Local 455,839 State 0 Local 455,839 <td< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></td<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk	Guaranteed Base *			3,822.00	10,111,483
Exceptional Child 1,009.18 2,669.896 Transportation 406.01 1,074,150 LEP 3.33 8,806 Calculated Base Funding 5,99.32 14,813,586 Less 30 Cent Local Effort 1,034 2,735,036 Calculated STATE Portion 4,565.51 12,078,550 State Tier I 392,36 1,038,027 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,957.87 13,116,577 Prior Year Adjustment 0.00 0 Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264,560 Net General Fund SEEK 12,852,017 FSPK Local 455,839 State 0 Original Growth Nickel 0 Local 455,839 State 0 Equalized Growth Nickel 0 Local 455,839 State 386,784 Local	At Risk				
Transportation 406.01 1,074,150 LEP 3.33 8,806 Calculated Base Funding 5,599,32 14,813,586 Less 30 Cent Local Effort 1,034 2,735,036 Calculated STATE Portion 4,565.51 12,078,550 State Tier I 392.36 1,038,027 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,957.87 13,116,577 Prior Year Adjustment 0.00 0 Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264,560 12,852,017 FSPK 12,852,017 12,852,017 FSPK 12,852,017 12,852,017 Local 455,839 15 ate 386,784 Original Growth Nickel 0 0 Local 455,839 1 State 0 0 Recallable Nickel 2 455,839 Local 455,839 345,839 State	Home & Hospital			15.05	39,825
LEP 3.33 8,806 Calculated Base Funding 5,599,32 14,813,586 Less 30 Cent Local Effort 1,034 2,735,036 Calculated STATE Portion 4,565,51 12,078,550 State Tier I 39,36 1,038,027 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,957.87 13,116,577 Prior Year Adjustment 0.00 0 Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264,560 Net General Fund SEEK 12,852,017 FSPK 12,852,017 Local 455,839 State 386,784 Original Growth Nickel 455,839 State 0 Equalized Growth Nickel 0 Local 455,839 State 36,784 Local 455,839 State 386,784 Local 455,839 State 386,784	Exceptional Child			1,009.18	2,669,896
Calculated Base Funding 5,599.32 14,813,586 Less 30 Cent Local Effort 1,034 2,735,036 Calculated STATE Portion 4,565.51 12,078,550 State Tier I 392.36 1,038,027 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,957.87 13,116,577 Prior Year Adjustment 0.00 0 Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264,560 Net General Fund SEEK 12,852,017 FSPK 12,852,017 FSPK 12,852,017 FSPK 12,852,017 Coal 455,839 State 386,784 Original Growth Nickel 455,839 Local 455,839 State 0 Recallable Nickel 455,839 Local 455,839 State 386,784 Equalized Facility Funding Nickel 386,784 Equalized Facility Funding Nickel	Transportation			406.01	1,074,150
Less 30 Cent Local Effort 1.034 2.735.036 Calculated STATE Portion 4,565.51 12,078,550 State Tier I 392.36 1,038,027 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,957.87 13,116,577 Prior Year Adjustment 0.00 0 Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264,560 Net General Fund SEEK 12,852,017 FSPK 12,852,017 Coal 455,839 State 386,784 Original Growth Nickel 455,839 Local 455,839 State 0 Equalized Growth Nickel 0 Local 455,839 State 386,784 Equalized Facility Funding Nickel 386,784 Equalized Facility Funding Nickel 386,784	LEP			3.33	8,806
Less 30 Cent Local Effort 1.034 2.735.036 Calculated STATE Portion 4,565.51 12,078,550 State Tier I 392.36 1,038,027 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,957.87 13,116,577 Prior Year Adjustment 0.00 0 Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264,560 Net General Fund SEEK 12,852,017 FSPK 12,852,017 Coal 455,839 State 386,784 Original Growth Nickel 455,839 Local 455,839 State 0 Equalized Growth Nickel 0 Local 455,839 State 386,784 Equalized Facility Funding Nickel 386,784 Equalized Facility Funding Nickel 386,784	Calculated Base Fundin	ıg		5,599.32	14,813,586
State Tier I 392.36 1,038,027 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,957.87 13,116,577 Prior Year Adjustment 0.00 0 Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264,560 Net General Fund SEEK 12,852,017 FSPK 12,852,017 Local 455,839 State 386,784 Original Growth Nickel 455,839 State 0 Equalized Growth Nickel 0 Local 455,839 State 0 Recallable Nickel 455,839 State 386,784 Equalized Facility Funding Nickel 455,839 Equalized Facility Funding Nickel 386,784		-		1,034	
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,957.87 13,116,577 Prior Year Adjustment 0.00 0 Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264,560 Net General Fund SEEK 12,852,017 FSPK Local 455,839 State 386,784 Original Growth Nickel 455,839 State 0 Equalized Growth Nickel 0 Local 455,839 State 0 Recallable Nickel 455,839 State 386,784 Equalized Growth Nickel 455,839 State 386,784 Equalized Facility Funding Nickel 455,839	Calculated STATE Por	rtion		4,565.51	12,078,550
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,957.87 13,116,577 Prior Year Adjustment 0.00 0 Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264,560 Net General Fund SEEK 12,852,017 FSPK 12,852,017 FSPK 455,839 State 386,784 Original Growth Nickel 455,839 State 0 Equalized Growth Nickel 0 Local 455,839 State 0 Recallable Nickel 455,839 State 386,784 Equalized Facility Funding Nickel 455,839 Local 455,839 State 386,784 Equalized Facility Funding Nickel 455,839	State Tier I			392.36	1,038,027
Total State SEEK * 4,957.87 13,116,577 Prior Year Adjustment 0.00 0 Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264,560 Net General Fund SEEK 12,852,017 FSPK 1 455,839 State 386,784 Original Growth Nickel 455,839 State 0 Equalized Growth Nickel 0 Local 455,839 State 0 Recallable Nickel 0 Local 455,839 State 386,784 Equalized Facility Funding Nickel 386,784 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264,560 Net General Fund SEEK 12,852,017 FSPK V Local 455,839 State 386,784 Original Growth Nickel 455,839 Local 455,839 State 0 Equalized Growth Nickel 0 Local 455,839 State 386,784 Local 455,839 State 386,784 Equalized Facility Funding Nickel 455,839 Local 386,784	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,957.87 13,116,577 Less Capital Outlay 264,560 Net General Fund SEEK 12,852,017 FSPK Value of the second of the secon	Total State SEEK *			4,957.87	13,116,577
Less Capital Outlay 264,560 Net General Fund SEEK 12,852,017 FSPK Local 455,839 State 386,784 Original Growth Nickel 455,839 State 0<td>Prior Year Adjustment</td><td></td><td></td><td>0.00</td><td>0</td>	Prior Year Adjustment			0.00	0
Net General Fund SEEK 12,852,017 FSPK	Total State Funds			4,957.87	13,116,577
FSPK Local 455,839 State 386,784 Original Growth Nickel 455,839 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 455,839 State 386,784 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				264,560
Local 455,839 State 386,784 Original Growth Nickel 455,839 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 455,839 State 386,784 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			12,852,017
State 386,784 Original Growth Nickel 455,839 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 455,839 Local 455,839 State 386,784 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 386,784 Original Growth Nickel 455,839 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 455,839 Local 455,839 State 386,784 Equalized Facility Funding Nickel 0 Local 0	Local				455,839
Local 455,839 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 455,839 State 455,839 State 386,784 Equalized Facility Funding Nickel Local 0	State				·
Local 455,839 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 455,839 State 455,839 State 386,784 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 455,839 State 386,784 Equalized Facility Funding Nickel Local 0	-				455 839
Equalized Growth Nickel Local 0 Recallable Nickel Local 455,839 State 386,784 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 455,839 State 386,784 Equalized Facility Funding Nickel Local 0					Ü
Local 455,839 State 386,784 Equalized Facility Funding Nickel Local 0					0
State 386,784 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				455,839
Local 0	State				386,784
	Equalized Facility Funding	Nickel			
State	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 264,560 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 521 Russell County

Base Year Levied Equivalent Rate:	53.30
Current Year Levied Equivalent Rate:	53.30
Assessment:	\$911,678,557
Prior Year End of Year Adjusted ADA:	2,583.6
Prior Year 8 Month Average Free Lunch:	1,586.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	115.00
Moderate Incidence (Moderate: Weight 1.17)	339.00
High Incidence (Speech : Weight 0.24)	132.00
Prior Year Home & Hospital:	10.7
Base Year Debt Service :	\$1,512,096
Current Year Second Month Growth Factor Percentage:	2.4
LEP:	24
Transportation (Unprorated):	\$1,336,424

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 522 Russell Independent

Assessment \$731,480,821	2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,987.3 0.0 1,987.3
SEEK CALCULATION: Per. Pupil Total	Assessment	\$731,480,821		Levied Equivalent Rate	58.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 7,595,461 At Risk 170.81 33,451 Home & Hospital 10.30 20,471 Exceptional Child 594,54 1,181,533 Transportation 212.09 421,495 LEP 1.11 2,201 Calculated Base Funding 4,810.85 9,560,612 LES 30 Cent Local Effort 1,104 2,194,442 Calculated STATE Portion 3,706,62 7,366,170 State Tier I 307,93 611,947 Hold Harmless 0.00 0 O 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,014.55 7,788,117 Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,798,117 Local 4,014.55 7,798,117 ESPK Local 365,740 Local 365,740 State 0 <td>Per Pupil Assessment</td> <td>\$368,078</td> <td></td> <td>Maximum Tier I Rate</td> <td>46.5</td>	Per Pupil Assessment	\$368,078		Maximum Tier I Rate	46.5
Guaranteed Base * 3,822.00 7,595,461 At Risk 170.81 339,451 Home & Hospital 10,30 20,471 Exceptional Child 594,54 1,181,533 Transportation 212.09 421,495 LEP 1,111 2,201 Calculated Base Funding 4,810.85 9,560,612 Less 30 Cent Local Effort 1,104 2,194,442 Calculated STATE Portion 3,706,62 7,366,170 State Tier I 307,93 611,947 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,014.55 7,978,117 Prior Year Adjustment 0,00 0 Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK 1 0 Local 365,740 State 0 Original Growth Nickel 0 Local 0 <	91-92 State Per Pup	oil Funding	\$2,240.13		
At Risk 170.81 339,451 Home & Hospital 10.30 20.471 Exceptional Child 594,54 1.181,533 Transportation 212.09 421,495 LEP 1.11 2,201 Calculated Base Funding 4,810.85 9,500,612 Less 30 Cent Local Effort 1,104 2,194,442 Calculated STATE Portion 3,706,62 7,366,170 State Tier I 307,93 611,947 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,014.55 7,778,117 Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,778,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK Local 365,740 State 0 Original Growth Nickel 0 Local 0 State 0 Calculated Facility Funding Nickel 0 Local 0 State 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
At Risk 170.81 339,451 Home & Hospital 10.30 20,471 Exceptional Child 594,54 1,181,533 Transportation 212.09 421,495 LEP 1.11 2,201 Calculated Base Funding 4,810,85 9,560,612 Less 30 Cent Local Effort 1,104 2,194,442 Calculated STATE Portion 3,706,62 7,366,170 State Tier I 307,93 611,947 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,014.55 7,978,117 Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK Local 365,740 State 0 Ostate 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Calculated	Guaranteed Base *			3,822.00	7,595,461
Exceptional Child 594.54 1,181,533 Transportation 212.09 421,495 LEP 1.11 2,201 Caculated Base Funding 4,810.85 9,560,612 Less 30 Cent Local Effort 1,104 2,194,442 Calculated STATE Portion 3,706.62 7,366,170 State Tier I 307.93 611,947 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,014.55 7,978,117 Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK 1 1 Local 365,740 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0	At Risk			170.81	
Transportation 212.09 421,495 LEP 1.11 2.201 Calculated Base Funding 4,810.85 9,560,612 Less 30 Cent Local Effort 1,104 2,194,442 Calculated STATE Portion 3,706,62 7,366,170 State Tier I 307,93 611,947 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,014.55 7,978,117 Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK 1 10 Local 365,740 State 267,214 Original Growth Nickel 0 Local 0 State 0 Local 0 State 0 Cocal 0 State 0 Local 0 Cocal<	Home & Hospital			10.30	20,471
LEP 1.11 2,201 Calculated Base Funding 4,810.85 9,560,612 Less 30 Cent Local Effort 1,104 2,194,442 Calculated STATE Portion 3,706,62 7,366,170 State Tier I 307,93 611,947 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,014.55 7,978,117 Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK Local 365,740 State 267,214 Original Growth Nickel 267,214 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local <	Exceptional Child			594.54	1,181,533
Calculated Base Funding 4,810.85 9,560,612 Less 30 Cent Local Effort 1,104 2,194.442 Calculated STATE Portion 3,706.62 7,366,170 State Tier I 307.93 611,947 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,014.55 7,978,117 Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK Local 365,740 State 267,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Transportation			212.09	421,495
Less 30 Cent Local Effort 1,104 2,194,442 Calculated STATE Portion 3,706,62 7,366,170 State Tier I 307,93 611,947 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,014,55 7,978,117 Prior Year Adjustment 0,00 0 Total State Funds 4,014,55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK Local 365,740 State 267,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	LEP			1.11	2,201
Calculated STATE Portion 3,706.62 7,366,170 State Tier I 307.93 611,947 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,014.55 7,978,117 Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK 1 267,214 Original Growth Nickel 267,214 Local 365,740 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fundir	ng		4,810.85	9,560,612
State Tier I 307.93 611,947 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,014.55 7,978,117 Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK 1 267,214 State 267,214 Original Growth Nickel 0 267,214 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Less 30 Cent Local Effor	t		1,104	2,194,442
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,014.55 7,978,117 Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK Local 365,740 State 267,214 Original Growth Nickel 267,214 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		3,706.62	7,366,170
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,014.55 7,978,117 Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK 10cal 365,740 State 267,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					611,947
Total State SEEK * 4,014.55 7,978,117 Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK State 365,740 State 267,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK Local 365,740 State 267,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 4,014.55 7,978,117 Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK 365,740 State 267,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,014.55	7,978,117
Less Capital Outlay 198,730 Net General Fund SEEK 7,779,387 FSPK 1000 Local 365,740 State 267,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 7,779,387 FSPK	Total State Funds			4,014.55	7,978,117
FSPK 365,740 Local 365,740 State 267,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				198,730
Local 365,740 State 267,214 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			7,779,387
State 267,214 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 O D D D D D D D D D D D D	Local				365,740
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O D D D D D D D D D D D D	State				267,214
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	_				0
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0					
Equalized Facility Funding Nickel Local 0					
Local	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 198,730 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 522 Russell Independent

Base Year Levied Equivalent Rate:	58.80
Current Year Levied Equivalent Rate:	65.40
Assessment:	\$731,480,821
Prior Year End of Year Adjusted ADA:	1,987.3
Prior Year 8 Month Average Free Lunch:	592.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital:	5.5
Base Year Debt Service :	\$684,905
Current Year Second Month Growth Factor Percentage:	-3.3
LEP:	6
Transportation (Unprorated):	\$524,403

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 523 Russellville Independent

Seesement \$267.970.221 Levied Equivalent Rate 71.6 Per Pupil Assessment \$270.458 Maximum Tier I Rate 47.6 91-92 State Per Pupil Funding \$2,704.66 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3.822.00 3,786.838 Al Risk 381.08 377.575 Home & Hospital 12.02 11.910 Exceptional Child 787.24 779.994 Transportation 264.56 262.127 LEP 8.52 8,439 Calculated Base Funding 5,275.42 5.226.883 Less 30 Cent Local Effort 446.04 4,422.972 Calculated STATE Portion 4,464.04 4,422.972 State Tier I 460.91 456.672 Hold Harmless 0.00 0.0 Adjustment to Appropriation 0.00 0.0 Total State SEEK * 4,924.95 4,879.644 Prior Year Adjustment 0.00 0.0 Total State Funds 4,924.95 4,879.644 Prior Year Adjustment 0.00 0.0 Total State Funds 4,924.95 4,879.644 Less Capital Outlay 99.80 Net General Fund SEEK 4,780.564 FSPK	2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	990.8 0.0 990.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base ** 3,822.00 3,786.838 At Risk 381.08 377.575 Home & Hospital 12.02 11.1010 Exceptional Child 787.24 779.994 Transportation 264.56 262,127 LEP 8.52 8,439 Calculated Base Funding 5.275.42 5.226.883 Less 30 Cent Local Effort 811 803.911 Calculated STATE Portion 4,464.04 4,422.972 State Tier I 460.91 456,672 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,924.95 4,879,644 Prior Year Adjustment 0.00 0 Total State Funds 4,924.95 4,879,644 FSPK 1 133,985 State 133,985 181.585 Original Growth Nickel 2 0 Local 133,985 181.585 State <t< td=""><td>Assessment</td><td>\$267,970,221</td><td></td><td>Levied Equivalent Rate</td><td>71.6</td></t<>	Assessment	\$267,970,221		Levied Equivalent Rate	71.6
SEEK CALCULATION: Per Pupil Total Gouranteed Base * 3,822.00 3,786,838 At Risk 381.08 377,575 Home & Hospital 12.02 11,910 Exceptional Child 787.24 779,904 Transportation 264.56 262,127 LFP 8.52 8,439 Calculated Base Funding 5.275.42 5.226,883 Less 30 Cent Local Effort 811 803,911 Calculated STATE Portion 4,464.04 4,422,972 State Tier I 460.91 456,672 Hold Harmless 0.00 0 O 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,924.95 4,879,644 Prior Year Adjustment 0.00 0 Total State Funds 4,924.95 4,879,644 ESS Capital Outlay 99,080 Net General Fund SEEK 4,780,564 FSPK Local 133,985 State 0	Per Pupil Assessment	\$270,458		Maximum Tier I Rate	47.6
Guaranteed Base * 3,822,00 3,786,838 At Risk 381,08 377,575 Home & Hospitul 12,02 11,910 Exceptional Child 787,24 779,994 Transportation 264,56 262,127 LEP 8.52 8,439 Calculated Base Funding 5,275,42 5,226,883 Less 30 Cent Local Effort 811 803,911 Calculated STATE Portion 4,464.04 4,422,972 State Tier I 460.91 456,672 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,924,95 4,879,644 Prior Year Adjustment 0,00 0 Total State Funds 4,924,95 4,879,644 Less Capital Outlay 99,080 Net General Fund SEEK 4,780,564 FSPK Local 133,985 State 0 0 Original Growth Nickel 0 0 Local 0 0	91-92 State Per Pup	oil Funding	\$2,704.66		
At Risk 381.08 377.575 Home & Hospital 12.02 11.910 Exceptional Child 787.24 779.994 Transportation 264.56 262.127 LEP 8.52 8.439 Calculated Base Funding 5.275.42 5.226.883 Less 30 Cent Local Effort 811 803.911 Calculated STATE Portion 4.464.04 4.422.972 State Tier I 460.91 456.672 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.924.95 4.879.644 Prior Year Adjustment 0.00 0 Less Capital Outlay 99.080 Net General Fund SEEK 4,780.564 FSPK Local 133.985 State 10 Original Growth Nickel 0 Local 0 State 0 Capualized Growth Nickel 0 Local 133.985 State 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 12.02 11.910 Exceptional Child 787.24 779.994 Transportation 264.56 262.127 LEP	Guaranteed Base *			3,822.00	3,786,838
Exceptional Child 787.24 779.994 Transportation 264.56 362.127 LEP 8.52 8,439 Calculated Base Funding 5,275.42 5,226,883 Less 30 Cent Local Effort 811 803,911 Calculated STATE Portion 4,464.04 4,422,972 State Tier I 460.01 456,672 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,924.95 4,879,644 Prior Year Adjustment 0.00 0 Total State Funds 4,924.95 4,879,644 Less Capital Outlay 99.080 Net General Fund SEEK 4,780,564 FSPK 1 133,985 State 1 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Cequalized Growth Nickel 0 0 Local 133,985 0 State <	At Risk			381.08	377,575
Transportation 264.56 262,127 LEP 8.52 8,439 Calculated Base Funding 5,275.42 5,226,883 Less 30 Cent Local Effort 811 803,911 Calculated STATE Portion 4,464.04 4,422,972 State Tier I 460.91 456,672 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,924.95 4,879,644 Prior Year Adjustment 0.00 0 Total State Funds 4,924.95 4,879,644 Less Capital Outlay 99,080 Net General Fund SEEK 4,780,564 FSPK 4,780,564 Local 133,985 State 181,585 Original Growth Nickel 0 Local 0 State 0 Cocal 133,985 State 0 Cocal 133,985 State 0 Equalized Facility Funding Nickel 0	Home & Hospital			12.02	11,910
LEP 8.52 8,439 Calculated Base Funding 5,275.42 5,226,883 Less 30 Cent Local Effort 811 803,911 Calculated STATE Portion 4,464.04 4,422,972 State Tier I 460.91 456,672 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEK * 4,924.95 4,879,644 Prior Year Adjustment 0.00 0 Total State Funds 4,924.95 4,879,644 Less Capital Outlay 99,080 Net General Fund SEFK 4,780,564 FSPK 133,985 State 181,585 Original Growth Nickel 0 Local 0 State 0 Cucal 0 Recallable Nickel 0 Local 133,985 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Exceptional Child			787.24	779,994
Calculated Base Funding 5,275,42 5,226,883 Less 30 Cent Local Effort 811 803,911 Calculated STATE Portion 4,464.04 4,422,972 State Tier I 460,91 456,672 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,924.95 4,879,644 Prior Year Adjustment 0.00 0 Total State Funds 4,924.95 4,879,644 Less Capital Outlay 99,080 Net General Fund SEEK 4,780,564 FSPK Local 133,985 State 181,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 133,985 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	_				262,127
Less 30 Cent Local Effort 811 803.911 Calculated STATE Portion 4,464.04 4,422.972 State Tier I 460.91 456.672 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,924.95 4,879.644 Prior Year Adjustment 0.00 0 Total State Funds 4,924.95 4,879.644 Less Capital Outlay 99,080 Net General Fund SEEK 4,780.564 FSPK 133,985 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 133,985 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			8.52	8,439
Calculated STATE Portion 4,464,04 4,422,972 State Tier I 460,91 456,672 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,924,95 4,879,644 Prior Year Adjustment 0.00 0 Total State Funds 4,924,95 4,879,644 Less Capital Outlay 99,080 Net General Fund SEEK 4,780,564 FSPK 1 133,985 State 181,585 Original Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 133,985 0 State 0 0 Recallable Nickel 0 0 Local 133,985 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Fund	Calculated Base Fundir	ng		5,275.42	5,226,883
State Tier I 460.91 456.672 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,924.95 4,879,644 Prior Year Adjustment 0.00 0 Total State Funds 4,924.95 4,879,644 Less Capital Outlay 99,080 Net General Fund SEEK 4,780,564 FSPK 4,780,564 FSPK 181,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 133,985 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effor	t		811	803,911
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,924.95 4,879,644 Prior Year Adjustment 0.00 0 Total State Funds 4,924.95 4,879,644 Less Capital Outlay 99,080 Net General Fund SEEK 4,780,564 FSPK 1 1 Local 133,985 1 State 0 0 Equalized Growth Nickel 0 0 Equalized Growth Nickel 0 0 Ecallable Nickel 0 0 Ecallable Nickel 1 1 Local 133,985 1 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Calculated STATE Por	rtion		4,464.04	4,422,972
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,924.95 4,879,644 Prior Year Adjustment 0.00 0 Total State Funds 4,924.95 4,879,644 Less Capital Outlay 99,080 Net General Fund SEEK 4,780,564 FSPK 133,985 State 181,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 1 Local 133,985 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0				460.91	456,672
Total State SEEK * 4,924.95 4,879,644 Prior Year Adjustment 0.00 0 Total State Funds 4,924.95 4,879,644 Less Capital Outlay 99,080 Net General Fund SEEK 4,780,564 FSPK 133,985 State 181,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 1 Local 133,985 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,924.95 4,879,644 Less Capital Outlay 99,080 Net General Fund SEEK 4,780,564 FSPK 10,000 1,700,700 Local 1,815,855 State 0 State 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Equalized Growth Nickel 1 Local 0 Recallable Nickel 1 Local 133,985 State 0 Equalized Facility Funding Nickel 1 Local 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,924.95 4,879,644 Less Capital Outlay 99,080 Net General Fund SEEK 4,780,564 FSPK 133,985 State 181,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 133,985 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,924.95	4,879,644
Less Capital Outlay 99,080 Net General Fund SEEK 4,780,564 FSPK 133,985 Local 133,985 State 181,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 133,985 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 4,780,564 FSPK 133,985 Local 181,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 133,985 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,924.95	4,879,644
FSPK 133,985 Local 181,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 133,985 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				99,080
Local 133,985 State 181,585 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 133,985 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			4,780,564
State 181,585 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 133,985 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 181,585 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 133,985 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				133,985
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 133,985 State 0 Equalized Facility Funding Nickel Local 0	State				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 133,985 State 0 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 133,985 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 133,985 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 133,985 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
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State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				133,985
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 99,080 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 523 Russellville Independent

Base Year Levied Equivalent Rate:	71.60
Current Year Levied Equivalent Rate:	79.50
Assessment:	\$267,970,221
Prior Year End of Year Adjusted ADA:	990.8
Prior Year 8 Month Average Free Lunch:	658.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	114.00
High Incidence (Speech: Weight 0.24)	40.00
Prior Year Home & Hospital:	3.2
Base Year Debt Service :	\$348,979
Current Year Second Month Growth Factor Percentage:	-2.3
LEP:	23
Transportation (Unprorated):	\$326,135

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 524 Science Hill Independent

Seesement \$86,855,001 Levied Equivalent Rate \$4,70 Per Pupil Assessment \$209,441 Maximum Tier I Rate \$4,67 91-92 State Per Pupil Funding \$2,607,03 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,82,200 1,584,983 At Risk 246,49 10,2219 Home & Hospital 2,69 1,117 Exceptional Child 641,73 266,126 Transportation 206,67 80,200 LEP 0,000 0,0 Calculated Base Funding 4,919,58 2,040,152 Less 30 Cent Local Effort 628 260,658 Calculated Base Funding 4,919,58 2,040,152 Less 30 Cent Local Effort 500,39 207,511 Hold Harmless 0,00 0,0 Total State Fortion 4,291,26 1,799,878 Prior Year Adjustment to Appropriation 0,00 0,0 Total State Funds 4,791,65 1,987,098 Prior Year Adjustment 4,791,65 1,987,098 FSPK 1,000 0,0 Total State Funds 4,791,65 1,987,098 FSPK 1,000 0,0 Total State Funds 4,791,65 1,987,098 FSPK 1,000 0,0 Calculated Growth Nickel 1,000 0,0 Calculated Growth Nickel 1,000 0,0 Calculated Growth Nickel 1,000 0,0 Calculate Growth Nickel	2007-2008 Seek Tentative 09270	7.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	414.7 0.0 414.7
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 1,584,983 At Risk 246.49 102,219 Home & Hospital 2.69 1,117 Exceptional Child 641,73 266,126 Transportation 206.67 85,707 LEP 0.00 0 Calculated Base Funding 4,919,58 2,040,152 Less 30 Cent Local Effort 628 260,565 Calculated STATE Portion 4,291,26 1,779,587 State Tier I 500,39 207,511 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,791.65 1,987,098 Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 ESSK 2 2 Local 4,791.65 1,987,098 FSPK 2 2 Local 4,791.65 1,987,098 Original Growth Nickel 2	Assessment	\$86,855,001		Levied Equivalent Rate	57.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 1,584,983 At Risk 246.49 102,219 Home & Hospital 2.69 1,117 Exceptional Child 641,73 266,126 Transportation 206,67 85,707 LEP 0.00 0 Calculated Base Funding 4,919,58 2,040,152 Less 30 Cent Local Effort 628 260,565 Calculated STATE Portion 4,291,26 1,779,587 State Tier I 500,39 207,511 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,791.65 1,987,098 Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 Less Capital Outlay 41,470 Net General Fund SEEK 1,945,628 State 8,654 Original Growth Nickel 2 Local 43,428 State <td< td=""><td>Per Pupil Assessment</td><td>\$209,441</td><td></td><td>Maximum Tier I Rate</td><td>46.7</td></td<>	Per Pupil Assessment	\$209,441		Maximum Tier I Rate	46.7
Guaranteed Base * 3,822.00 1,584.983 At Risk 246.49 102.219 Home & Hospital 2.69 1,117 Exceptional Child 641.73 266.126 Transportation 206.67 85,707 LEP 0.00 0 Calculated Base Funding 4,919.58 2,040,152 Less 30 Cent Local Effort 628 260,565 Calculated STATE Portion 4,291.26 1,779,587 State Tier I 500.39 207,511 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,791.65 1,987,098 Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 ESS Capital Outlay 41,470 41,470 Net General Fund SEEK 1,945.628 FSPK Local 4 Local 4 4,428 State 0 0 Original Growth Nickel 0 0	91-92 State Per Pupil	Funding	\$2,607.03		
At Risk	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 2.69 1.117 Exceptional Child 641.73 266.126 Transportation 206.67 85.707 LEP 0.00 0.0 Calculated Base Funding 4.919.58 2.040.152 Less 30 Cent Local Effort 628 260.565 Calculated STATE Portion 4.291.26 1.779.587 State Tier I 500.39 207.511 Hold Harmless 0.00 0.0 Adjustment to Appropriation 0.00 0.0 Total State SEEK * 4.791.65 1.987.098 Prior Year Adjustment 0.00 0.0 Total State Funds 4.791.65 1.987.098 Less Capital Outlay 41.470 Net General Fund SEEK 4.791.65 1.987.098 FSPK Local 43.428 State 0.00 Coal 0.00 State 0.00 Coal 0.00 State 0.00 Equalized Growth Nickel 0.00 Local 0.00 Equalized Growth Nickel 0.00 Local 0.00 State 0.00 Equalized Growth Nickel 0.00 Local 0.00 Recallable Nickel 0.00 Local 0.00 0.00 Recallable Nickel 0.00 0.00 Local 0.00 0.00 Recallable Nickel 0.00 0.00 Local 0.00 0.00 Local 0.00 0.00 Recallable Facility Funding Nickel 0.00 Local 0.00 0.00 Recallable Facility Funding Nickel 0.00 0.00 Local	Guaranteed Base *			3,822.00	1,584,983
Exceptional Child 641.73 266.126 Transportation 206.67 85,707 LEP 0.00 0 Calculated Base Funding 4,915.8 2,040.152 Less 30 Cent Local Effort 628 260,565 Calculated STATE Portion 4,291.26 1,779.587 State Tier I 500.39 207.511 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,791.65 1,987.098 Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987.098 Less Capital Outlay 41,470 4 Net General Fund SEEK 1,945.628 FSPK Local 43,428 State 0 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 Cocal 0	At Risk			246.49	102,219
Transportation 206.67 85,707 LEP 0.00 0 Calculated Base Funding 4,919.58 2,040,152 Less 30 Cent Local Effort 628 260,565 Calculated STATE Portion 4,291.26 1,779,587 State Tier 1 500.39 207,511 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,791.65 1,987,098 Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 Less Capital Outlay 41,470 1,987,098 Vet General Fund SEEK 1,945,628 FSPK 1,945,628 1,945,628 FSPK 1,945,628 1,945,628 Cocal 43,428 88,654 Original Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 43,428 88,654 Equalized Facility Funding Nickel 88,654 </td <td>Home & Hospital</td> <td></td> <td></td> <td>2.69</td> <td>1,117</td>	Home & Hospital			2.69	1,117
LEP 0.00 0 Calculated Base Funding 4,919.58 2,040,152 Less 30 Cent Local Effort 628 260,565 Calculated STATE Portion 4,291.26 1,779,587 State Tier I 50,39 207,511 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,791.65 1,987,098 Pror Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 Less Capital Outlay 41,470 1,987,098 Net General Fund SEEK 1,945,628 FSPK 1,945,628 1,945,628 Local 43,428 1,945,628 Original Growth Nickel 2 43,428 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 43,428 0 State 8,654 0	Exceptional Child			641.73	266,126
Calculated Base Funding 4,919.58 2,040,152 Less 30 Cent Local Effort 628 260,565 Calculated STATE Portion 4,291.26 1,779,587 State Tier I 500.39 207,511 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEK * 4,791.65 1,987,098 Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 Less Capital Outlay 41,470 Net General Fund SEEK 1,945,628 FSPK 1,945,628 FSPK 1,945,628 FSPK 1,945,628 Original Growth Nickel 43,428 Local 0 State 0 Ceculable Nickel 0 Local 43,428 State 8,654 Equalized Growth Nickel 43,428 Local 43,428 State 8,654 Equalized Facility Funding Nickel 8,654	Transportation			206.67	85,707
Less 30 Cent Local Effort 628 260,565 Calculated STATE Portion 4,291,26 1,779,587 State Tier I 500,39 207,511 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,791.65 1,987,098 Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 Less Capital Outlay 41,470 Net General Fund SEEK 1,945,628 FSPK Local 43,428 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 43,428 State 88,654 Equalized Facility Funding Nickel 88,654 Equalized Facility Funding Nickel 0	LEP			0.00	0
Calculated STATE Portion 4,291.26 1,779,587 State Tier I 500.39 207,511 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,791.65 1,987,098 Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 Less Capital Outlay 41,470 1,945,628 FSPK 1,945,628 1,945,628 FSPK 43,428 1,945,628 Original Growth Nickel 0 1 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 43,428 0 State 88,654 0 Equalized Facility Funding Nickel 1 0 Local 0 0 Local 0 0 Total State Funds 0	Calculated Base Funding			4,919.58	2,040,152
State Tier I 500.39 207,511 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,791.65 1,987,098 Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 Less Capital Outlay 41,470 Net General Fund SEEK 1,945,628 FSPK 1,945,628 Local 43,428 State 88,654 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 43,428 State 88,654 Equalized Facility Funding Nickel 88,654 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effort			628	260,565
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,791.65 1,987,098 Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 Less Capital Outlay 41,470 Net General Fund SEEK 1,945,628 FSPK 1,945,628 1,945,628 FSPK 1,945,628 1,945,628 Cotal 43,428 1,945,628 Original Growth Nickel 0 1,945,628 Equalized Facility Funding Nickel 1,945,628 1,945,628 Equalized Facility Funding Nickel 1,945,628 1,945,628	Calculated STATE Portion	on		4,291.26	1,779,587
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,791.65 1,987,098 Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 Less Capital Outlay 41,470 Net General Fund SEEK 1,945,628 FSPK 43,428 State 88,654 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 43,428 State 88,654 Equalized Facility Funding Nickel 88,654 Equalized Facility Funding Nickel 88,654	State Tier I			500.39	207,511
Total State SEEK * 4,791.65 1,987,098 Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 Less Capital Outlay 41,470 Net General Fund SEEK 1,945,628 FSPK 1 43,428 Local 43,428 43,428 State 0 5 Coriginal Growth Nickel 0 0 Local 0 0 State 0 0 Recallable Nickel 0 0 Local 43,428 0 State 88,654 0 Equalized Facility Funding Nickel 43,428 0 Local 43,428 0 Local 43,428 0 Recallable Nickel 43,428 0 Local 43,428 0 </td <td>Hold Harmless</td> <td></td> <td></td> <td>0.00</td> <td>0</td>	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,791.65 1,987,098 Less Capital Outlay 41,470 41,470 Net General Fund SEEK 1,945,628 FSPK Local 43,428 State 88,654 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 43,428 State 43,428 State 88,654 Equalized Facility Funding Nickel 43,428 Equalized Facility Funding Nickel 43,428 Local 43,428 State 88,654	Adjustment to Appropriation	ı		0.00	0
Total State Funds 4,791.65 1,987,098 Less Capital Outlay 41,470 Net General Fund SEEK 1,945,628 FSPK	Total State SEEK *			4,791.65	1,987,098
Less Capital Outlay 41,470 Net General Fund SEEK 1,945,628 FSPK Local 43,428 State 88,654 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 43,428 State 88,654 Equalized Facility Funding Nickel 0 Local 0 	Prior Year Adjustment			0.00	0
Net General Fund SEEK 1,945,628 FSPK	Total State Funds			4,791.65	1,987,098
FSPK 43,428 Local 43,428 State 88,654 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 43,428 State 88,654 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				41,470
Local 43,428 State 88,654 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 43,428 State 88,654 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEEk	ζ			1,945,628
Local 43,428 State 88,654 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 43,428 State 88,654 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 88,654 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 43,428 State 88,654 Equalized Facility Funding Nickel 0 Local 0					43.428
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 43,428 State 88,654 Equalized Facility Funding Nickel 0 Local 0					
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 43,428 State 88,654 Equalized Facility Funding Nickel Local 0	Original Growth Nickel				
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 43,428 State 88,654 Equalized Facility Funding Nickel Local 0					0
Equalized Growth Nickel Local 0 Recallable Nickel Local 43,428 State 88,654 Equalized Facility Funding Nickel Local 0					
Local Recallable Nickel Local 43,428 State 88,654 Equalized Facility Funding Nickel Local 0					
Local 43,428 State 88,654 Equalized Facility Funding Nickel Local 0	-				0
State 88,654 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				43,428
Local 0	State				88,654
		Vickel			
	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$41,470 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 524 Science Hill Independent

Base Year Levied Equivalent Rate:	57.20
Current Year Levied Equivalent Rate:	57.10
Assessment:	\$86,855,001
Prior Year End of Year Adjusted ADA:	414.7
Prior Year 8 Month Average Free Lunch:	178.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	45.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital:	0.3
Base Year Debt Service :	\$127,607
Current Year Second Month Growth Factor Percentage:	-1.8
LEP:	0
Transportation (Unprorated):	\$106,628

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 525 Scott County

Seesement	2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	6,547.8 271.7 6,819.5
Per Pupil Assessment \$525,362 Maximum Tier 1 Rate 47.0 91-92 State Per Pupil Funding \$2,454.63 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 26,064,129 At Risk 186.60 1,272,497 Home & Hospital 8,35 56,947 Exceptional Child 650.49 4,436,004 Transportation 326.85 22,28,940 LEP 3.66 24,950 Calculated Base Funding 4,997.95 34,083,467 Less 30 Cent Local Effort 1,576 10,748,127 Calculated STATE Portion 3,421.36 23,353,340 State Ter I 31,349 910,303 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State Steft * 3,555,35 24,245,643 Prior Year Adjustment 0.00 0 Local 3,555,35 24,245,643 FSPK 1 1 1,791,354 State 380,658	Assessment	\$3,582,708,953		Levied Equivalent Rate	68.1
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 26,064.129 At Risk 186.60 1,272,497 Home & Hospital 8.35 56,947 Exceptional Child 660.49 4,436,004 Transportation 326.85 2,228,940 LEP 3.66 24,950 Calculated Base Funding 4,997.95 34,083,467 Less 30 Cent Local Effort 1,576 10,748,127 Calculated STATE Portion 3,421.86 23,335,340 State Tier I 133.49 910.303 Hold Harmless 0.00 0 O 0.00 0 Total State SEEK * 3,555.35 24,245,643 Prior Year Adjustment to Appropriation 0.00 0 Total State Funds 3,555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 1,791,354 Local 1,791,354 State 380,658 Original Gr	Per Pupil Assessment				
Guaranteed Base * 3,822.00 26,064,129 At Risk 186.60 1,272,497 Home & Hospital 8.35 50,947 Exceptional Child 650.49 4,436,004 Transportation 326.85 2,228,940 LEP 3.66 24,950 Calculated Base Funding 4,997.95 34,083,467 Less 30 Cent Local Effort 1,576 10,748,127 Calculated STATE Portion 3,421.86 23,335,340 State Tier I 133.49 910,303 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,555.35 24,245,643 Prior Year Adjustment 0.00 0 Total State Funds 3,555.35 24,245,643 ESS Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 1,791,354 State 380,658 Original Growth Nickel 1,791,354 Local 1,791,354 State <t< td=""><td>91-92 State Per P</td><td>upil Funding</td><td>\$2,454.63</td><td></td><td></td></t<>	91-92 State Per P	upil Funding	\$2,454.63		
At Risk 186.60 1,272,497 Home & Hospital 8.35 56,947 Exceptional Child 650.49 4,436,004 Transportation 326.85 2,228,940 LEP 3.66 24,950 Calculated Base Funding 4,997.95 34,083,467 Less 30 Cent Local Effort 1,576 10,748,127 Calculated STATE Portion 3,421,86 23,335,340 State Tier I 133.49 910,303 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,555.35 24,245,643 Prior Year Adjustment 0.00 0 Total State Funds 3,555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 1,791,354 380,658 Original Growth Nickel 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 State	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 186.60 1,272,497 Home & Hospital 8.35 56,947 Exceptional Child 650.49 4,436,004 Transportation 326.85 2,228,940 LEP 3.66 24,950 Calculated Base Funding 4,997.95 34,083,467 Less 30 Cent Local Effort 1,576 10,748,127 Calculated STATE Portion 3,421,86 23,335,340 State Tier I 133.49 910,303 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,555.35 24,245,643 Prior Year Adjustment 0.00 0 Total State Funds 3,555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 1,791,354 380,658 Original Growth Nickel 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 State	Guaranteed Base *			3,822.00	26,064,129
Exceptional Child 650.49 4,436.004 Transportation 326.85 2,228,940 LEP 3.66 24,950 Calculated Base Funding 4,997.95 34,083,467 Less 30 Cent Local Effort 1,576 10,748,127 Calculated STATE Portion 3,421.86 23,335,340 State Tier I 133.49 910,303 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,555.35 24,245,643 Prior Year Adjustment 0.00 0 Total State Funds 3,555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 20cal 1,791,354 State 380,658 Original Growth Nickel 1,791,354 Local 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 State 0 Cocal					
Transportation 326.85 2,228,940 LEP 3.66 24,950 Calculated Base Funding 4,997.95 34,083,467 Less 30 Cent Local Effort 1,576 10,7748,127 Calculated STATE Portion 3421,86 23,335,340 State Tier1 133.49 910,303 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,555.35 24,245,643 Prior Year Adjustment 0.00 0 Total State Funds 3,555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 23,563,693 FSPK 23,563,693 Forgiand Growth Nickel 380,658 Coriginal Growth Nickel 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 State 380,658 Equalized Facility Funding Nickel 0 Local 0 State 0 <td>Home & Hospital</td> <td></td> <td></td> <td>8.35</td> <td>56,947</td>	Home & Hospital			8.35	56,947
LEP 3.66 24,950 Calculated Base Funding 4,997,95 34,083,467 Less 30 Cent Local Effort 1,576 10,748,127 Calculated STATE Portion 3,421,86 23,335,340 State Tier I 133,49 910,303 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,555,35 24,245,643 Prior Year Adjustment 0.00 0 Total State Funds 3,555,35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 1,791,354 State 380,658 Original Growth Nickel 1,791,354 Local 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 Recallable Nickel 1,791,354 Local 0 State 0 Local 0 State 0	Exceptional Child			650.49	4,436,004
Calculated Base Funding 4,997.95 34,083,467 Less 30 Cent Local Effort 1,576 10,748,127 Calculated STATE Portion 3,421.86 23,335,340 State Tier I 133.49 910,303 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,555.35 24,245,643 Prior Year Adjustment 0.00 0 Total State Funds 3,555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 1,791,354 State 380,658 Original Growth Nickel 1,791,354 Local 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 0 State 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Transportation			326.85	2,228,940
Less 30 Cent Local Effort 1,576 10,748,127 Calculated STATE Portion 3,421.86 23,335,340 State Tier I 133.49 910,303 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,555.35 24,245,643 Prior Year Adjustment 0.00 0 Total State Funds 3,555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 1,791,354 State 380,658 Original Growth Nickel 1,791,354 Local 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Recallable Nickel 1,791,354 Local 1,791,354 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Company	LEP			3.66	24,950
Calculated STATE Portion 3,421.86 23,335,340 State Tier I 133.49 910,303 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,555.35 24,245,643 Prior Year Adjustment 0.00 0 Total State Funds 3,555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 1,791,354 Local 1,791,354 State 380,658 Original Growth Nickel 1,791,354 Local 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 Recallable Nickel 1,791,354 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Fund	ling		4,997.95	34,083,467
State Tier I 133.49 910,303 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3.555.35 24,245,643 Prior Year Adjustment 0.00 0 Total State Funds 3.555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 1,791,354 Local 1,791,354 State 380,658 Original Growth Nickel 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 Recallable Nickel 1,791,354 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company 0	Less 30 Cent Local Effe	ort		1,576	10,748,127
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,555.35 24,245,643 Prior Year Adjustment 0.00 0 Total State Funds 3,555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 23,563,693 FSPK 1,791,354 State 380,658 Original Growth Nickel 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 Recallable Nickel 1,791,354 Local 1,791,354 Recallable Nickel 1,791,354 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Company of the principle of the princip	Calculated STATE P	Portion		3,421.86	23,335,340
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,555.35 24,245.643 Prior Year Adjustment 0.00 0 Total State Funds 3,555.35 24,245.643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 1,791,354 State 380,658 Original Growth Nickel 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 380,658 Equalized Foroth Nickel 1,791,354 Local 1,791,354 State 380,658 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	State Tier I			133.49	910,303
Total State SEEK * 3,555.35 24,245,643 Prior Year Adjustment 0.00 0 Total State Funds 3,555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK Local 1,791,354 State 380,658 Original Growth Nickel 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Recallable Nickel 1,791,354 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK Local 1,791,354 State 380,658 Original Growth Nickel 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Recallable Nickel 1,791,354 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropria	ntion		0.00	0
Total State Funds 3,555.35 24,245,643 Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK 1,791,354 Local 1,791,354 State 380,658 Original Growth Nickel 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,555.35	24,245,643
Less Capital Outlay 681,950 Net General Fund SEEK 23,563,693 FSPK Local 1,791,354 State 380,658 Original Growth Nickel 1,791,354 Local 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Coal 0<	Prior Year Adjustment			0.00	0
Net General Fund SEEK 23,563,693 FSPK	Total State Funds			3,555.35	24,245,643
FSPK 1,791,354 Local 1,791,354 State 380,658 Original Growth Nickel 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Less Capital Outlay				681,950
Local 1,791,354 State 380,658 Original Growth Nickel 1,791,354 Local 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund Si	EEK			23,563,693
Local 1,791,354 State 380,658 Original Growth Nickel 1,791,354 Local 1,791,354 State 380,658 Equalized Growth Nickel 1,791,354 Local 1,791,354 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
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Equalized Growth Nickel Local 1,791,354 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
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Equalized Facility Funding Nickel Local 0	Local				0
Equalized Facility Funding Nickel Local 0					0
Local 0		ng Nickel			
					0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 681,950 is included in the total guaranteed base.

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District: 525 Scott County

Base Year Levied Equivalent Rate:	68.10
Current Year Levied Equivalent Rate:	68.10
Assessment:	\$3,582,708,953
Prior Year End of Year Adjusted ADA:	6,547.8
Prior Year 8 Month Average Free Lunch:	2,219.6
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	184.00
Moderate Incidence (Moderate : Weight 1.17)	581.00
High Incidence (Speech : Weight 0.24)	202.00
Prior Year Home & Hospital:	15.3
Base Year Debt Service :	\$5,262,839
Current Year Second Month Growth Factor Percentage:	4.2
LEP:	68
Transportation (Unprorated):	\$2,773,188

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District: 531 Shelby County

Assessment \$2,984,760,867 Levied Equivalent Rate 69.5 Per Pappil Assessment \$529,082 Maximum Tier I Rate 47.6 91-92 State Per Papil Funding \$2,470.01 SEEK CALCULATION: Per Papil Total Guaranteed Base * 3,822.00 21,561,431 A1 Risk 246.82 1,392,431 1.442.84 1,592,431 1.32 7,444 1.582.71 1,582,431 1,582,431 1,492,380 1,744.44 1,582,73 1,744.44 1,582,123 1,744.44 1,724,49 1,724,49 1,724,49 1,724,49 1,724,49 1,724,49 1,724,49 1,724,49 1,724,49 1,724,49 1,724,49 1,724,278 1,724,49 1,724,72 1,724,72 1,724,49 1,724,72 1,72	2007-2008 Seek Tentative 09)2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	5,462.2 179.2 5,641.4
Per Pupil Assessment	Assessment	\$2,984,760,867		Levied Equivalent Rate	69.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 21,561,431 At Risk 246,82 1,392,431 Home & Hospital 1.32 7,444 Exceptional Child 76,422 4,210,850 Transportation 389,64 2,198,123 LEP 30,57 172,449 Calculated Base Funding 5,236,77 29,542,228 Calculated Effort 1,587 8,954,283 Calculated STATE Portion 3,649,53 20,588,445 State Tier I 135,50 764,394 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,785,03 21,352,839 Prior Year Adjustment 0,00 0 Total State Funds 3,785,03 21,352,839 Local 1,492,380 State 20,788,699 FSPK 1,402,380 Local 1,492,380 State 304,404 Equalized Growth Nickel <					
Guaranteed Base * 3,822,00 21,561,431 At Risk 246.82 1,392,431 Home & Hospital 1.32 7,444 Exceptional Child 746.42 4,210,850 Transportation 389.64 2,198,123 LEP 30,57 172,449 Calculated Base Funding 5,236,77 29,542,728 Less 30 Cent Local Effort 1,587 8,954,283 Calculated STATE Portion 3,649,53 20,588,445 State Tier I 135,50 764,394 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,785,03 21,352,839 Prior Year Adjustment 0,00 0 Total State Funds 3,785,03 21,352,839 Less Capital Outlay 564,140 Net General Fund SEEK 20,788,699 FSPK Local 1,492,380 State 304,404 20,788,699 Fcyck 1,492,380 304,404 Equalized Growth Nickel 1,492,38			\$2,470.01		
Guaranteed Base * 3,822,00 21,561,431 At Risk 246.82 1,392,431 Home & Hospital 1.32 7,444 Exceptional Child 746.42 4,210,850 Transportation 389.64 2,198,123 LEP 30,57 172,449 Calculated Base Funding 5,236,77 29,542,728 Less 30 Cent Local Effort 1,587 8,954,283 Calculated STATE Portion 3,649,53 20,588,445 State Tier I 135,50 764,394 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,785,03 21,352,839 Prior Year Adjustment 0,00 0 Total State Funds 3,785,03 21,352,839 Less Capital Outlay 564,140 Net General Fund SEEK 20,788,699 FSPK Local 1,492,380 State 304,404 20,788,699 Fcyck 1,492,380 304,404 Equalized Growth Nickel 1,492,38	SEEV CALCUL ATION.			Don Donil	Total
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Home & Hospital				•	
Exceptional Child 746.42 4,210,850 Transportation 389.64 2,198,123 LEP 30.57 172,449 Calculated Base Funding 5,236.77 29,542,728 Less 30 Cent Local Effort 1,587 8,954,283 Calculated STATE Portion 3,649.53 20,588,445 State Tier I 135.50 764,394 Hold Harmles 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,785.03 21,352,839 Prior Year Adjustment 0.00 0 Total State Funds 3,785.03 21,352,839 Less Capital Outlay 564,140 Net General Fund SEEK 20,788,699 FSPK 1,492,380 State 304,404 Equalized Growth Nickel 1,492,380 Local 1,492,380 State 304,404 Equalized Growth Nickel 1,492,380 Local 0 State 0 Local 0					
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LEP 30.57 172,449 Calculated Base Funding 5,236.77 29,542,728 Less 30 Cent Local Effort 1,587 8,954,283 Calculated STATE Portion 3,649,53 20,588,445 State Tier I 135.50 764,394 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,785.03 21,352,839 Prior Year Adjustment 0.00 0 Total State Funds 3,785.03 21,352,839 Less Capital Outlay 564,140 Net General Fund SEEK 20,788,699 FSPK 20,788,699 FSPK 1,492,380 State 304,404 Original Growth Nickel 1,492,380 Local 1,492,380 State 304,404 Equalized Growth Nickel 1,492,380 Local 1,492,380 State 304,404 Equalized Facility Funding Nickel 1,492,380 Equalized Facility Funding Nickel 1,492,380 <	_				
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Less 30 Cent Local Effort 1,587 8,954,283 Calculated STATE Portion 3,649,53 20,588,445 State Tier I 135,50 764,394 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,785,03 21,352,839 Prior Year Adjustment 0.00 0 Total State Funds 3,785,03 21,352,839 Less Capital Outlay 564,140 Net General Fund SEEK 20,788,699 FSPK Local 1,492,380 State 304,404 Original Growth Nickel 1,492,380 State 304,404 Equalized Growth Nickel 1,492,380 Local 304,404 Equalized Fowth Nickel 1,492,380 Recallable Nickel 1,492,380 State 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 </td <td>Calculated Rase Fun</td> <td>dina</td> <td></td> <td>5 236 77</td> <td>29 542 728</td>	Calculated Rase Fun	dina		5 236 77	29 542 728
Calculated STATE Portion 3,649.53 20,588,445 State Tier I 135.50 764,394 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,785.03 21,352,839 Prior Year Adjustment 0.00 0 Total State Funds 3,785.03 21,352,839 Less Capital Outlay 564,140 Net General Fund SEEK 20,788,699 FSPK Local 1,492,380 State 304,404 Original Growth Nickel 1,492,380 State 304,404 Equalized Growth Nickel 1,492,380 Recallable Nickel 1,492,380 Recallable Nickel 1,492,380 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,785.03 21,352,839 Prior Year Adjustment 0.00 0 Total State Funds 3,785.03 21,352,839 Less Capital Outlay 564,140 Net General Fund SEEK 20,788,699 FSPK 20,788,699 FSPK 304,404 Original Growth Nickel 1,492,380 State 304,404 Equalized Growth Nickel 1,492,380 Recallable Nickel 1,492,380 Recallable Nickel 1,492,380 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE 1	Portion			
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,785.03 21,352,839 Prior Year Adjustment 0.00 0 Total State Funds 3,785.03 21,352,839 Less Capital Outlay 564,140 Net General Fund SEEK 20,788,699 FSPK 20,788,699 FSPK 304,404 Original Growth Nickel 1,492,380 State 304,404 Equalized Growth Nickel 1,492,380 Recallable Nickel 1,492,380 Recallable Nickel 1,492,380 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			135.50	764,394
Total State SEEK * 3,785.03 21,352,839 Prior Year Adjustment 0.00 0 Total State Funds 3,785.03 21,352,839 Less Capital Outlay 564,140 Net General Fund SEEK 20,788,699 FSPK Local 1,492,380 State 304,404 Original Growth Nickel 1,492,380 State 304,404 Equalized Growth Nickel 1,492,380 Recallable Nickel 1,492,380 State 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	
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Total State Funds 3,785.03 21,352,839 Less Capital Outlay 564,140 Net General Fund SEEK 20,788,699 FSPK Local 1,492,380 State 304,404 Original Growth Nickel 1,492,380 State 304,404 Equalized Growth Nickel 304,404 Equalized Growth Nickel 1,492,380 Recallable Nickel 1,492,380 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,785.03	21,352,839
Less Capital Outlay 564,140 Net General Fund SEEK 20,788,699 FSPK Local 1,492,380 State 304,404 Original Growth Nickel Local 1,492,380 State 304,404 Equalized Growth Nickel Local 1,492,380 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 20,788,699 FSPK	Total State Funds			3,785.03	21,352,839
FSPK 1,492,380 State 304,404 Original Growth Nickel 1,492,380 State 304,404 Equalized Growth Nickel 304,404 Equalized Foowth Nickel 1,492,380 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				564,140
Local 1,492,380 State 304,404 Original Growth Nickel 1,492,380 State 304,404 Equalized Growth Nickel 1,492,380 Recallable Nickel 1,492,380 Recallable Nickel 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund S	SEEK			20,788,699
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Original Growth Nickel Local 1,492,380 State 304,404 Equalized Growth Nickel Local 1,492,380 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
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Equalized Growth Nickel Local 1,492,380 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
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Local 0	State				0
Local 0	Equalized Facility Fundi	ing Nickel			
	Local				0
					0

^{*} CAPITAL OUTLAY in the amount of \$ 564,140 is included in the total guaranteed base.

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District: 531 Shelby County

Base Year Levied Equivalent Rate:	69.50
Current Year Levied Equivalent Rate:	73.20
Assessment:	\$2,984,760,867
Prior Year End of Year Adjusted ADA:	5,462.2
Prior Year 8 Month Average Free Lunch:	2,428.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	167.00
Moderate Incidence (Moderate : Weight 1.17)	565.00
High Incidence (Speech : Weight 0.24)	201.00
Prior Year Home & Hospital:	2.0
Base Year Debt Service :	\$3,218,768
Current Year Second Month Growth Factor Percentage:	3.3
LEP:	470
Transportation (Unprorated):	\$2,734,828

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 533 Silver Grove Independent

Assessment \$94,597,667 Levied Equivalent Rate \$47.667 \$19.92 State Per Pupil Funding \$2,778.77 \$19.92 State Per Pupil Funding \$3,822.00 \$35,526 At Risk \$433.95 \$106,232 State Per Pupil \$10.64 \$2,605 State Pupil Funding \$1,531.77 \$37,955 State Per Pupil Funding \$1,531.77 \$37,955 State Per Pupil Funding \$1,531.77 \$37,955 State Per Pupil Funding \$1,312.088 State Punding \$1,032.055 \$1,032.055 State Punding \$1,032.055 State Punding Pundi	2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	244.8 0.0 244.8
SEEK CALCULATION: Per Pupil Total Guaranteed Base. * 3,822.00 935,626 At Risk 433.95 106,232 Home & Hospital 10.64 2,005 Exceptional Child 9370,08 229,396 Transportation 153.17 37,495 LEP 3.00 734 Calculated Base Funding 5,359,84 1,312,088 Less 30 Cent Local Effort 1,159 283,793 Calculated STATE Portion 4,200.55 1,028,295 State Tier I 318,46 77,960 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,519.01 1,106,255 Prior Year Adjustment 0.00 0 Total State Funds 4,519.01 1,106,255 ESS Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK 1,0cal 47,299 State 0 Coriginal Growth Nickel 0 <td< td=""><td>Assessment</td><td>\$94,597,667</td><td></td><td>Levied Equivalent Rate</td><td>82.6</td></td<>	Assessment	\$94,597,667		Levied Equivalent Rate	82.6
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 935.626 AI Risk 433.95 106,232 Home & Hospital 10.64 2,605 Exceptional Child 93708 229,396 Transportation 153.17 37,495 LEP 3.00 734 Calculated Base Funding 5,59,84 1,12,088 Less 30 Cent Local Effort 1,159 283,793 Calculated STATE Portion 4,200.55 1,028,295 State Tier I 318.46 77,960 Hold Harmless 0.00 0 O 0.00 0 Total State SEEK * 4,519.01 1,106,255 Prior Year Adjustment to Appropriation 0.00 0 Total State Funds 4,519.01 1,106,255 Prior Year Adjustment 0.00 0 Total State Funds 4,519.01 1,106,255 FSPK 1,062 47,299 State 0 0 Coriginal Growth Nickel	Per Pupil Assessment	\$386,428		Maximum Tier I Rate	47.7
Guaranteed Base * 3,822,00 935,626 At Risk 433,95 106,232 Home & Hospital 10.64 2,005 Exceptional Child 937,08 229,396 Transportation 153,17 37,495 LEP 3.00 734 Calculated Base Funding 5,359,84 1,312,088 Less 30 Cent Local Effort 1,159 283,793 Calculated STATE Portion 4,200,55 1,028,295 State Tier I 318,46 77,960 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,519,01 1,106,255 Prior Year Adjustment 0,00 0 Total State Funds 4,519,01 1,106,255 Less Capital Outlay 24,480 1,081,775 FSPK Local 47,299 State 0 0 Local 0 0 State 0 0 Local 0	91-92 State Per Pup	il Funding	\$2,778.77		
At Risk 433.95 106.232 Home & Hospital 10.64 2.065 Exceptional Child 337.08 229.396 Transportation 153.17 37.495 LEP 3.00 734 Calculated Base Funding 5.359.84 1.312.088 Less 30 Cent Local Effort 1.159 283.793 Calculated STATE Portion 4,200.55 1,028.295 State Tier I 318.46 77.960 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4.519.01 1,106.255 Prior Year Adjustment 0.00 0 Total State Funds 4.519.01 1,106.255 Less Capital Outlay 24.480 Net General Fund SEEK 1,081.775 FSPK 1,081.775 Local 4 State 0 Coriginal Growth Nickel 0 Local 0 State 0 Coriginal Growth Nickel 0	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 10.64 2,605 Exceptional Child 937.08 229,396 Transportation 153.17 37.495 LEP	Guaranteed Base *			3,822.00	935,626
Exceptional Child 937.08 229,396 Transportation 153.17 37,495 LEP 3.00 734 Calculated Base Funding 5,359.84 1,312,088 Less 30 Cent Local Effort 1,159 283,793 Calculated STATE Portion 4,200.55 1,028,295 State Tier I 318.46 77,960 Hold Harmles 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,519.01 1,106,255 Prior Year Adjustment 0.00 0 Total State Funds 4,519.01 1,106,255 Less Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK 1,004 2 Local 47,299 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 <td>At Risk</td> <td></td> <td></td> <td>433.95</td> <td>106,232</td>	At Risk			433.95	106,232
Transportation 153.17 37.495 LEP 3.00 734 Calculated Base Funding 5.359.84 1.312.088 Less 30 Cent Local Effort 1.159 283.793 Calculated STATE Portion 4,200.55 1,028.295 State Tier I 318.46 77.960 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,519.01 1,106.255 Prior Year Adjustment 0.00 0 Total State Funds 4,519.01 1,106.255 Less Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK 1,081,775 Local 47,299 State 30,670 Original Growth Nickel 0 Local 0 State 0 Local 0 State 0 Local 0 State 0 Local 0 State 0 <td>Home & Hospital</td> <td></td> <td></td> <td>10.64</td> <td>2,605</td>	Home & Hospital			10.64	2,605
LEP 3.00 734 Calculated Base Funding 5.359.84 1.312.088 Less 30 Cent Local Effort 1.159 283.793 Calculated STATE Portion 4,200.55 1,028.295 State Tier I 318.46 77.960 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,519.01 1,106.255 Prior Year Adjustment 0.00 0 Total State Funds 4,519.01 1,106.255 Less Capital Outlay 24,480 Net General Fund SEEK 1,081.775 FSPK 1,021 30,670 Original Growth Nickel 47,299 State 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 </td <td>Exceptional Child</td> <td></td> <td></td> <td>937.08</td> <td>229,396</td>	Exceptional Child			937.08	229,396
Calculated Base Funding 5,359,84 1,312,088 Less 30 Cent Local Effort 1,159 283,793 Calculated STATE Portion 4,200.55 1,028,295 State Tier I 318.46 77,960 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,519.01 1,106,255 Prior Year Adjustment 0.00 0 Total State Funds 4,519.01 1,106,255 Less Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK 1,081,775 FSPK 1,081,775 Coal 47,299 State 0 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coal 0 State 0 Equalized Facility Funding Nickel 0 Local 0	_				37,495
Less 30 Cent Local Effort 1,159 283,793 Calculated STATE Portion 4,200,55 1,028,295 State Tier I 318,46 77,960 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 4,519,01 1,106,255 Prior Year Adjustment 0,00 0 Total State Funds 4,519,01 1,106,255 Less Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK 1 30,670 Original Growth Nickel 2 Local 0 6 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0	LEP			3.00	734
Calculated STATE Portion 4,200.55 1,028,295 State Tier I 318.46 77,960 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,519.01 1,106,255 Prior Year Adjustment 0.00 0 Total State Funds 4,519.01 1,106,255 Less Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK 1,081,775 ESPK 47,299 State 30,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	Calculated Base Fundin	g		5,359.84	1,312,088
State Tier I 318.46 77,960 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,519.01 1,106,255 Prior Year Adjustment 0.00 0 Total State Funds 4,519.01 1,106,255 Less Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK 1,081,775 Local 47,299 State 30,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Less 30 Cent Local Effort			1,159	283,793
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 4,519.01 1,106,255 Prior Year Adjustment 0.00 0 Total State Funds 4,519.01 1,106,255 Less Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK Local 47,299 State 30,670 Original Growth Nickel 0 Local 0 State 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	tion		4,200.55	1,028,295
Adjustment to Appropriation 0.00 0 Total State SEEK * 4,519.01 1,106,255 Prior Year Adjustment 0.00 0 Total State Funds 4,519.01 1,106,255 Less Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK 1,081,775 Local 47,299 State 30,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			318.46	77,960
Total State SEEK * 4,519.01 1,106,255 Prior Year Adjustment 0.00 0 Total State Funds 4,519.01 1,106,255 Less Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK 47,299 State 30,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 4,519.01 1,106,255 Less Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK Value 47,299 State 30,670 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 4,519.01 1,106,255 Less Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK 47,299 State 30,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			4,519.01	1,106,255
Less Capital Outlay 24,480 Net General Fund SEEK 1,081,775 FSPK	Prior Year Adjustment			0.00	0
Net General Fund SEEK 1,081,775 FSPK 47,299 Local 30,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			4,519.01	1,106,255
FSPK Local 47,299 State 30,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				24,480
Local 47,299 State 30,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			1,081,775
State 30,670 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel 0 State 0 State 0 Other the state of the	Local				47,299
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	State				30,670
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0					
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 State 0 Equalized Facility Funding Nickel Local 0	Local				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 24,480 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 533 Silver Grove Independent

Base Year Levied Equivalent Rate:		82.60
Current Year Levied Equivalent Rate:		87.10
Assessment:	\$94,597,667	
Prior Year End of Year Adjusted ADA:		244.8
Prior Year 8 Month Average Free Lunch:		185.3
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	5.00	
Moderate Incidence (Moderate: Weight 1.17)	39.00	
High Incidence (Speech : Weight 0.24)	11.00	
Prior Year Home & Hospital:		0.7
Base Year Debt Service :		\$88,181
Current Year Second Month Growth Factor Percentage:		-3.1
LEP:		2
Transportation (Unprorated):		\$46,658

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District: 535 Simpson County

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,730.2 5.5 2,735.7
Assessment	\$1,089,144,820		Levied Equivalent Rate	51.9
Per Pupil Assessment	\$398,123		Maximum Tier I Rate	46.8
91-92 State Per Pu	pil Funding	\$2,495.03		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	10,455,845
At Risk			241.86	661,646
Home & Hospital			7.89	21,588
Exceptional Child			511.01	1,397,973
Transportation			355.49	972,508
LEP			2.28	6,238
Calculated Base Fund	ing		4,940.53	13,515,798
Less 30 Cent Local Effo			1,194	3,267,434
Calculated STATE Po	ortion		3,746.16	10,248,364
State Tier I			282.79	773,627
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			4,028.95	11,021,991
Prior Year Adjustment			0.00	0
Total State Funds			4,028.95	11,021,991
Less Capital Outlay				273,570
Net General Fund SE	EEK			10,748,421
FSPK				
Local				544,572
State				326,748
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel	1			
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 273,570 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 535 Simpson County

Base Year Levied Equivalent Rate:	51.90
Current Year Levied Equivalent Rate:	53.60
Assessment:	\$1,089,144,820
Prior Year End of Year Adjusted ADA:	2,730.2
Prior Year 8 Month Average Free Lunch:	1,154.1
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	46.00
Moderate Incidence (Moderate: Weight 1.17)	203.00
High Incidence (Speech: Weight 0.24)	84.00
Prior Year Home & Hospital:	5.8
Base Year Debt Service :	\$900,433
Current Year Second Month Growth Factor Percentage:	0.2
LEP:	17
Transportation (Unprorated):	\$1,209,961

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 536 Somerset Independent

Assessment \$670,010.535	2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,337.5 0.0 1,337.5
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 5,111,925 At Risk 295.67 395,462 Home & Hospital 7,79 10,422 Exceptional Child 581,97 778,389 Transportation 196.58 262,921 LEP 6.86 9,173 Calculated Base Funding 4,910,87 6,568,292 Less 30 Cent Local Effort 1,503 2,010,032 Calculated STATE Portion 3,408,04 4,558,260 State Tier I 158,88 212,496 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,566.92 4,770,756 Prior Year Adjustment 0,00 0 Total State Funds 3,566.92 4,770,756 Ess Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK Local 335,005 State 0 Local 0 State	Assessment	\$670,010,535		Levied Equivalent Rate	
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3.822.00 5.111.925 At Risk 295.67 395.462 Home & Hospital 7.79 10.422 Exceptional Child 581.97 778.389 Transportation 196.58 26.29.21 LEP 6.86 9.173 Calculated Base Funding 4.910.87 6.568.292 Less 30 Cent Local Effort 1.503 2.010.032 Calculated STATE Portion 3.408.04 4,558.260 State Tier I 158.88 212.496 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3.566.92 4,770.756 Prior Year Adjustment 0.00 0 Total State Funds 3.566.92 4,770.756 ESPK 4.637.005 Local 3.35,005 State 90.989 Original Growth Nickel 0 Local 0 State 0	Per Pupil Assessment	\$500,942		Maximum Tier I Rate	46.7
Guaranteed Base * 3,822.00 5,111,925 At Risk 295.67 395.462 Home & Hospital 7.79 10,422 Exceptional Child 581.97 778.389 Transportation 196.58 262.921 LEP 6.86 9,173 Calculated Base Funding 4,910.87 6.568.292 Less 30 Cent Local Effort 1,503 2,010,032 Calculated STATE Portion 3,408.04 4,558,260 State Tier I 158.88 212,496 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,566.92 4,770,756 Prior Year Adjustment 0.00 0 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK 1 0 Local 3 0 State 0 0 Original Growth Nickel 0 0 Local 0 0 Equalized Growt	91-92 State Per Pup	oil Funding	\$2,712.37		
At Risk 295.67 395.462 Home & Hospital 7.79 10.422 Exceptional Child \$81.97 778.389 Transportation 196.58 26.2921 LEP 6.86 9.173 Calculated Base Funding 4.910.87 6.588.292 Less 30 Cent Local Effort 1.503 2.010.032 Calculated STATE Portion 3,408.04 4.558.260 State Tier I 158.88 212.496 Hold Harmless 0.00 0 State Steff * 3,566.92 4,770.756 Prior Year Adjustment 0.00 0 Total State Funds 3,566.92 4,770.756 Less Capital Outlay 133.750 Net General Fund SEEK 4,637.006 FSPK Local 335.005 State 90.989 Original Growth Nickel 0 Local 0 State 0 Calculated Facility Funding Nickel 0 Local 0 Stat	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 7.79 10,422 Exceptional Child 581.97 778.889 778.889 778.890 778.890 778.890 778.890 778.890 778.890 778.890 778.890 778.890 788.800 7	Guaranteed Base *			3,822.00	5,111,925
Exceptional Child \$81.97 778.389 Transportation 196.58 262,921 LEP 6.86 9,173 Calculated Base Funding 4,910.87 6,568,292 Less 30 Cent Local Effort 1,503 2,010,032 Calculated STATE Portion 3,408.04 4,558,260 State Tier I 158.88 212,496 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,566.92 4,770,756 Prior Year Adjustment 0,00 0 Total State Funds 3,566.92 4,770,756 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK 1 335,005 State 90,989 Original Growth Nickel 0 Local 0 State 0 Local 0 State 0 Cocallable Nickel 0 Local 0 State	At Risk			295.67	395,462
Transportation 196.58 262,921 LEP 6.86 9,173 Calculated Base Funding 4,910.87 6,568,292 Less 30 Cent Local Effort 1,503 2,010,032 Calculated STATE Portion 3,408,04 4,558,260 State Tier I 158.88 212,496 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,566.92 4,770,756 Prior Year Adjustment 0.00 0 Total State Funds 3,566.92 4,770,756 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK 4,637,006 Local 335,005 State 90,989 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 Cocal	Home & Hospital			7.79	10,422
LEP 6.86 9,173 Calculated Base Funding 4,910.87 6,568,292 Less 30 Cent Local Effort 1,503 2,010,032 Calculated STATE Portion 3,408,04 4,558,260 State Tier I 158.88 212,496 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,566.92 4,770,756 Prior Year Adjustment 0.00 0 Total State Funds 3,566.92 4,770,756 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK 4,637,006 FSPK 4,637,006 State 90,989 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Local	_				778,389
Calculated Base Funding 4,910.87 6,568,292 Less 30 Cent Local Effort 1,503 2,010,032 Calculated STATE Portion 3,408.04 4,558,260 State Tier I 158.88 212,496 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,566.92 4,770,756 Prior Year Adjustment 0.00 0 Total State Funds 3,566.92 4,770,756 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK Local 335,005 State 90,989 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0	_				262,921
Less 30 Cent Local Effort 1,503 2,010,032 Calculated STATE Portion 3,408.04 4,558.260 State Tier I 158.88 212,496 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,566.92 4,770,756 Prior Year Adjustment 0.00 0 Total State Funds 3,566.92 4,770,756 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK 1 335,005 State 90,989 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			6.86	9,173
Calculated STATE Portion 3,408.04 4,558,260 State Tier I 158.88 212,496 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,566.92 4,770,756 Prior Year Adjustment 0.00 0 Total State Funds 3,566.92 4,770,756 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK 1 335,005 State 90,989 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 How the properties of the	Calculated Base Fundir	ng		4,910.87	6,568,292
State Tier I 158.88 212,496 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,566.92 4,770,756 Prior Year Adjustment 0.00 0 Total State Funds 3,566.92 4,770,756 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK 1 335,005 State 90,989 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0	Less 30 Cent Local Effor	t		1,503	2,010,032
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,566.92 4,770.756 Prior Year Adjustment 0.00 0 Total State Funds 3,566.92 4,770.756 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK 4,637,006 State 90,989 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	rtion		3,408.04	4,558,260
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,566.92 4,770,756 Prior Year Adjustment 0.00 0 Total State Funds 3,566.92 4,700,756 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK State 90,989 Original Growth Nickel 90,989 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			158.88	212,496
Total State SEEK * 3,566.92 4,770,756 Prior Year Adjustment 0.00 0 Total State Funds 3,566.92 4,770,756 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK State 335,005 State 90,989 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 3,566.92 4,770,756 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK State 335,005 State 90,989 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Equalized Growth Nickel 0 Ecallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Adjustment to Appropriati	on		0.00	0
Total State Funds 3,566.92 4,770,756 Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK 335,005 State 90,989 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			3,566.92	4,770,756
Less Capital Outlay 133,750 Net General Fund SEEK 4,637,006 FSPK State Local 335,005 State 90,989 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 4,637,006 FSPK 335,005 Local 335,005 State 90,989 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			3,566.92	4,770,756
FSPK 335,005 Local 335,005 State 90,989 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				133,750
Local 335,005 State 90,989 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEI	EK			4,637,006
State 90,989 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 90,989 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Local				335,005
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	State				90,989
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				0
Local0State0Equalized Facility Funding Nickel0Local0					0
State 0 Equalized Facility Funding Nickel Local 0					
Equalized Facility Funding Nickel Local 0	Local				
Local 0	State				0
	Equalized Facility Funding	g Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 133,750 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 536 Somerset Independent

Base Year Levied Equivalent Rate:	62.00
Current Year Levied Equivalent Rate:	61.10
Assessment:	\$670,010,535
Prior Year End of Year Adjusted ADA:	1,337.5
Prior Year 8 Month Average Free Lunch:	689.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	112.00
High Incidence (Speech : Weight 0.24)	48.00
Prior Year Home & Hospital:	2.8
Base Year Debt Service :	\$488,521
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	25
Transportation (Unprorated):	\$327,115

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District: 537 Southgate Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822		2006 - 2007 End of Year AADA		
			Growth	0.5
			2006 - 2007 AADA Plus Growth	132.4
Assessment	\$103,652,591		Levied Equivalent Rate	71.8
Per Pupil Assessment	\$782,875		Maximum Tier I Rate	44.0
91-92 State Per Pup	oil Funding	\$2,521.64		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	506,033
At Risk			231.22	30,614
Home & Hospital			19.68	2,605
Exceptional Child			620.93	82,211
Transportation			0.00	0
LEP			5.54	734
Calculated Base Fundir			4,699.37	622,197
Less 30 Cent Local Effor	t		2,349	310,958
Calculated STATE Por	rtion		2,350.74	311,239
State Tier I			0.00	0
Hold Harmless			170.89	22,626
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			2,521.63	333,865
Prior Year Adjustment			0.00	0
Total State Funds			2,521.63	333,865
Less Capital Outlay				13,240
Net General Fund SEI	EΚ			320,625
FSPK				
Local				51,826
State				0
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				0
Local State				0
Equalized Facility Funding	Nickel			· ·
Local	,			0
State				0
				· ·

^{*} CAPITAL OUTLAY in the amount of \$ 13,240 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 537 Southgate Independent

Base Year Levied Equivalent Rate:	74.10	0
Current Year Levied Equivalent Rate:	71.8	0
Assessment:	\$103,652,591	
Prior Year End of Year Adjusted ADA:	131.9)
Prior Year 8 Month Average Free Lunch:	53.4	4
Prior Year December 1 Child Count:		
Low Incidence (Severe : Weight 2.35)	0.00	
Moderate Incidence (Moderate : Weight 1.17)	11.00	
High Incidence (Speech : Weight 0.24)	36.00	
Prior Year Home & Hospital:	0.	7
Base Year Debt Service :	\$54,220	0
Current Year Second Month Growth Factor Percentage:	0.4	4
LEP:		2
Transportation (Unprorated):	\$0	0

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District: 541 Spencer County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,302.9 62.6 2,365.5	
Assessment	\$1,066,115,600		Levied Equivalent Rate	58.0	
Per Pupil Assessment	\$450,694		Maximum Tier I Rate	47.5	
91-92 State Per Pt	ipil Funding	\$2,931.66			
SEEK CALCULATION:			Per Pupil	<u>Total</u>	
Guaranteed Base *			3,822.00	9,040,941	
At Risk			209.54	495,675	
Home & Hospital			5.03	11,910	
Exceptional Child			696.39	1,647,320	
Transportation			475.95	1,125,863	
LEP			0.93	2,201	
Calculated Base Fund	ing		5,209.84	12,323,910	
Less 30 Cent Local Effo			1,352	3,198,347	
Calculated STATE Po	ortion		3,857.76	9,125,563	
State Tier I			233.66	552,725	
Hold Harmless			0.00	0	
Adjustment to Appropria	tion		0.00	0	
Total State SEEK *			4,091.42	9,678,288	
Prior Year Adjustment			0.00	0	
Total State Funds			4,091.42	9,678,288	
Less Capital Outlay				236,550	
Net General Fund SE	EEK			9,441,738	
FSPK					
Local				533,058	
State				220,353	
Original Growth Nickel					
Local				533,058	
State				220,353	
Equalized Growth Nicke	1				
Local				533,058	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	ng Nickel				
Local				0	
State				0	

^{*} CAPITAL OUTLAY in the amount of \$ 236,550 is included in the total guaranteed base.

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District: 541 Spencer County

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	58.00
Assessment:	\$1,066,115,600
Prior Year End of Year Adjusted ADA:	2,302.9
Prior Year 8 Month Average Free Lunch:	864.6
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	60.00
Moderate Incidence (Moderate : Weight 1.17)	237.00
High Incidence (Speech: Weight 0.24)	53.00
Prior Year Home & Hospital:	3.2
Base Year Debt Service:	\$1,562,276
Current Year Second Month Growth Factor Percentage:	2.7
LEP:	6

\$1,400,757

Transportation (Unprorated):

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District: 545 Taylor County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth	2,373.4 9.3
			2006 - 2007 AADA Plus Growth	2,382.7
Assessment	\$759,307,727		Levied Equivalent Rate	54.6
Per Pupil Assessment	\$318,675		Maximum Tier I Rate	47.5
91-92 State Per Pupi	il Funding	\$2,673.30		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	9,106,679
At Risk			222.64	530,474
Home & Hospital			12.65	30,148
Exceptional Child			638.50	1,521,347
Transportation			477.48	1,137,695
LEP			0.92	2,201
Calculated Base Funding	g		5,174.19	12,328,544
Less 30 Cent Local Effort			956	2,277,923
Calculated STATE Port	tion		4,218.16	10,050,621
State Tier I			396.59	944,955
Hold Harmless			0.00	0
Adjustment to Appropriatio	n		0.00	0
Total State SEEK *			4,614.75	10,995,576
Prior Year Adjustment			0.00	0
Total State Funds			4,614.75	10,995,576
Less Capital Outlay				238,270
Net General Fund SEE	K			10,757,306
FSPK				
Local				379,654
State				379,236
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 238,270 is included in the total guaranteed base.

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District: 545 Taylor County

Base Year Levied Equivalent Rate:	55.80
Current Year Levied Equivalent Rate:	54.60
Assessment:	\$759,307,727
Prior Year End of Year Adjusted ADA:	2,373.4
Prior Year 8 Month Average Free Lunch:	925.3
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	216.00
High Incidence (Speech: Weight 0.24)	67.00
Prior Year Home & Hospital:	8.1
Base Year Debt Service :	\$718,291
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	6
Transportation (Unprorated):	\$1,415,496

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District: 551 Todd County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,842.7 0.0 1,842.7	
A	\$461,475,640				
Assessment	\$461,475,640		Levied Equivalent Rate Maximum Tier I Rate	47.4	
Per Pupil Assessment	\$250,434	¢2 000 04	Maximum Her I Rate	48.1	
91-92 State Per Pup	on Funding	\$2,808.04			
SEEK CALCULATION:			Per Pupil	<u>Total</u>	
Guaranteed Base *			3,822.00	7,042,799	
At Risk			331.22	610,335	
Home & Hospital			13.33	24,565	
Exceptional Child			719.91	1,326,578	
Transportation			545.63	1,005,429	
LEP			6.57	12,108	
Calculated Base Fundir	ng		5,438.66	10,021,814	
Less 30 Cent Local Effor			751	1,384,427	
Calculated STATE Por	rtion		4,687.36	8,637,387	
State Tier I			479.34	883,280	
Hold Harmless			0.00	0	
Adjustment to Appropriati	on		0.00	0	
Total State SEEK *			5,166.70	9,520,667	
Prior Year Adjustment			0.00	0	
Total State Funds			5,166.70	9,520,667	
Less Capital Outlay				184,270	
Net General Fund SEI	EK			9,336,397	
FSPK					
Local				230,738	
State				356,163	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel					
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	g Nickel				
Local				0	
State				0	

^{*} CAPITAL OUTLAY in the amount of \$ 184,270 is included in the total guaranteed base.

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District: 551 Todd County

Base Year Levied Equivalent Rate:		47.80
Current Year Levied Equivalent Rate:		47.40
Assessment:	\$461,475,640	
Prior Year End of Year Adjusted ADA:		1,842.7
Prior Year 8 Month Average Free Lunch:		1,064.6
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	38.00	
Moderate Incidence (Moderate : Weight 1.17)	207.00	
High Incidence (Speech : Weight 0.24)	65.00	
Prior Year Home & Hospital:		6.6
Base Year Debt Service:	\$	977,977
Current Year Second Month Growth Factor Percentage:		0.0
LEP:		33

\$1,250,914

Transportation (Unprorated):

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District: 555 Trigg County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,884.1 0.0 1,884.1
Assessment	\$811,509,577		Levied Equivalent Rate	50.9
Per Pupil Assessment	\$430,715		Maximum Tier I Rate	47.0
91-92 State Per Pup	il Funding	\$2,712.90		
SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *			3,822.00	7,201,030
At Risk			257.82	485,757
Home & Hospital			21.93	41,314
Exceptional Child			529.51	997,657
Transportation			377.46	711,175
LEP			2.14	4,036
Calculated Base Fundin			5,010.86	9,440,969
Less 30 Cent Local Effort			1,292	2,434,529
Calculated STATE Por	TION		3,718.72	7,006,440
State Tier I Hold Harmless			247.88 0.00	467,038
				0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			3,966.60	7,473,478
Prior Year Adjustment			0.00	0
Total State Funds			3,966.60	7,473,478
Less Capital Outlay				188,410
Net General Fund SEE	EK			7,285,068
FSPK				
Local				405,755
State				194,331
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 188,410 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 555 Trigg County

Base Year Levied Equivalent Rate:	50.90
Current Year Levied Equivalent Rate:	53.80
Assessment:	\$811,509,577
Prior Year End of Year Adjusted ADA:	1,884.1
Prior Year 8 Month Average Free Lunch:	847.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	140.00
High Incidence (Speech : Weight 0.24)	82.00
Prior Year Home & Hospital:	11.1
Base Year Debt Service :	\$774,017
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	11
Transportation (Unprorated):	\$884,817

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District: 561 Trimble County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,459.9 0.0 1,459.9	
Assessment	\$458,086,960		Levied Equivalent Rate	58.7	
Per Pupil Assessment	\$313,780		Maximum Tier I Rate	47.4	
91-92 State Per Pup	pil Funding	\$2,462.70			
SEEK CALCULATION:			Per Pupil	<u>Total</u>	
Guaranteed Base *			3,822.00	5,579,738	
At Risk			277.44	405,036	
Home & Hospital			3.82	5,583	
Exceptional Child			627.06	915,445	
Transportation			414.53	605,173	
LEP			1.01	1,468	
Calculated Base Fundir	ng		5,145.86	7,512,443	
Less 30 Cent Local Effor	t		941	1,374,261	
Calculated STATE Por	rtion		4,204.52	6,138,182	
State Tier I			399.36	583,030	
Hold Harmless			0.00	0	
Adjustment to Appropriati	on		0.00	0	
Total State SEEK *			4,603.88	6,721,212	
Prior Year Adjustment			0.00	0	
Total State Funds			4,603.88	6,721,212	
Less Capital Outlay				145,990	
Net General Fund SEI	EK			6,575,222	
FSPK					
Local				229,043	
State				235,934	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel					
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	g Nickel				
Local				0	
State				0	
				ů.	

^{*} CAPITAL OUTLAY in the amount of \$ 145,990 is included in the total guaranteed base.

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District: 561 Trimble County

Base Year Levied Equivalent Rate:	59.60
Current Year Levied Equivalent Rate:	58.70
Assessment:	\$458,086,960
Prior Year End of Year Adjusted ADA:	1,459.9
Prior Year 8 Month Average Free Lunch:	706.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	129.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital:	1.5
Base Year Debt Service:	\$454,494
Current Year Second Month Growth Factor Percentage:	-0.1
LEP:	4
Transportation (Unprorated):	\$752,939

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District: 565 Union County

2007-2008 Seek Tentative 092707.xls-LRC	3822	2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	2,126.3 0.0 2,126.3
Assessment \$70	01,214,110	Levied Equivalent Rate	59.2
Per Pupil Assessment	\$329,781	Maximum Tier I Rate	48.4
91-92 State Per Pupil Funding	\$2,65	8.82	
SEEK CALCULATION:		<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *		3,822.00	8,126,719
At Risk		287.28	610,851
Home & Hospital		8.75	18,610
Exceptional Child		1,046.61	2,225,398
Transportation		439.38	934,260
LEP		0.00	0
Calculated Base Funding		5,604.02	11,915,838
Less 30 Cent Local Effort		989	2,103,642
Calculated STATE Portion		4,614.68	9,812,196
State Tier I		413.18	878,535
Hold Harmless		0.00	0
Adjustment to Appropriation		0.00	0
Total State SEEK *		5,027.86	10,690,731
Prior Year Adjustment		0.00	0
Total State Funds		5,027.86	10,690,731
Less Capital Outlay			212,630
Net General Fund SEEK			10,478,101
FSPK			
Local			350,607
State			326,620
Original Growth Nickel			
Local			0
State			0
Equalized Growth Nickel			
Local			0
Recallable Nickel			
Local			0
State			0
Equalized Facility Funding Nickel			
Local			0
State			0

^{*} CAPITAL OUTLAY in the amount of \$ 212,630 is included in the total guaranteed base.

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District: 565 Union County

Base Year Levied Equivalent Rate:	59.20
Current Year Levied Equivalent Rate:	67.80
Assessment:	\$701,214,110
Prior Year End of Year Adjusted ADA:	2,126.3
Prior Year 8 Month Average Free Lunch:	1,065.5
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	314.00
High Incidence (Speech : Weight 0.24)	112.00
Prior Year Home & Hospital:	5.0
Base Year Debt Service :	\$885,357
Current Year Second Month Growth Factor Percentage:	-1.3
LEP:	0
Transportation (Unprorated):	\$1,162,369

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District: 567 Walton-Verona Independent

2007-2008 Seek Tentative 092	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,185.1 0.0 1,185.1
Assessment	\$463,514,300		Levied Equivalent Rate	106.0
Per Pupil Assessment	\$391,118		Maximum Tier I Rate	46.5
91-92 State Per Pu		\$2,714.12		1010
			וי ח ח	T 1
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	4,529,452
At Risk			110.20	130,598
Home & Hospital			9.74	11,538
Exceptional Child			439.19	520,480
Transportation			393.37	466,185
LEP			1.55	1,835
Calculated Base Fundi	ng		4,776.05	5,660,088
Less 30 Cent Local Effor			1,173	1,390,543
Calculated STATE Po	ortion		3,602.70	4,269,545
State Tier I			282.09	334,308
Hold Harmless			0.00	0
Adjustment to Appropriat	ion		0.00	0
Total State SEEK *			3,884.79	4,603,853
Prior Year Adjustment			0.00	0
Total State Funds			3,884.79	4,603,853
Less Capital Outlay				118,510
Net General Fund SE	FK			4,485,343
Net General Fund SE	LK			4,403,343
FSPK				
Local				231,757
State				145,697
Original Growth Nickel				
Local				231,757
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local	-			0
State				
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 118,510 is included in the total guaranteed base.

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District: 567 Walton-Verona Independent

Base Year Levied Equivalent Rate:	116.30
Current Year Levied Equivalent Rate:	106.00
Assessment:	\$463,514,300
Prior Year End of Year Adjusted ADA:	1,185.1
Prior Year 8 Month Average Free Lunch:	227.8
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	74.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital:	3.1
Base Year Debt Service:	\$529,870
Current Year Second Month Growth Factor Percentage:	-0.6
LEP:	5
Transportation (Unprorated):	\$580,000

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District: 571 Warren County

2007-2008 Seek Tentative 092707	.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	11,033.1 37.5 11,070.6
Assessment	\$5,764,233,871		Levied Equivalent Rate	58.1
Per Pupil Assessment	\$520,679		Maximum Tier I Rate	46.9
91-92 State Per Pupil		\$2,430.98		
SEEK CALCULATION:			<u>Per Pupil</u>	Total
Guaranteed Base *			•	42,311,833
At Risk			3,822.00 242.64	2,686,140
Home & Hospital			21.45	237,464
Exceptional Child			501.77	5,554,857
Transportation			361.32	4,000,007
LEP			21.05	232,989
Calculated Base Funding			4,970.23	55,023,290
Less 30 Cent Local Effort			1,562	17,292,702
Calculated STATE Portion	on		3,408.19	37,730,588
State Tier I			138.56	1,533,896
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			3,546.75	39,264,484
Prior Year Adjustment			0.00	0
Total State Funds			3,546.75	39,264,484
Less Capital Outlay				1,107,060
Net General Fund SEEK				38,157,424
FSPK				
Local				2,882,117
State				643,872
Original Growth Nickel				
Local				2,882,117
State				643,872
Equalized Growth Nickel				
Local				2,882,117
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding N	ickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 1,107,060 is included in the total guaranteed base.

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District: 571 Warren County

Base Year Levied Equivalent Rate:	59.90
Current Year Levied Equivalent Rate:	58.10
Assessment:	\$5,764,233,871
Prior Year End of Year Adjusted ADA:	11,033.1
Prior Year 8 Month Average Free Lunch:	4,685.4
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	238.00
Moderate Incidence (Moderate : Weight 1.17)	661.00
High Incidence (Speech : Weight 0.24)	503.00
Prior Year Home & Hospital:	63.8
Base Year Debt Service:	\$6,977,141
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	635

\$4,976,673

Transportation (Unprorated):

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District: 575 Washington County

Assessment \$500,617.824 Levied Equivalent Rate \$3.2 Per Pupil Assessment \$341,299 Maximum Tier 1 Rate 48.6 91-92 Shate Per Pupil Funding \$2,728.99 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 6,278.017 Al Risk	2007-2008 Seek Tentative 09270	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,627.9 14.7 1,642.6
SEEK CALCULATION: Per Pupil Total	Assessment	\$560,617,824		Levied Equivalent Rate	53.2
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3.822.00 6.278.017 At Risk 259.81 426,765 Home & Hospital 11.05 23,076 Exceptional Child 1.192.71 1.794.888 Transportation 461.76 75.8485 LEP 7.59 12,475 Calculated Base Funding 5,657.92 9.293.706 Less 30 Cent Local Effort 1,024 1,681.853 Calculated STATE Portion 4,634.02 7,611.883 State Tier I 401.82 660.029 Hold Harmless 0.00 0 O 0 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,035.84 8,271.882 Prior Year Adjustment 0.00 0 Total State Funds 5,035.84 8,271.882 FSPK Local 280,309 State 0 0 Foundation of State 200.00 Coral Growth Nickel 0 <td< td=""><td>Per Pupil Assessment</td><td>\$341,299</td><td></td><td>Maximum Tier I Rate</td><td>48.6</td></td<>	Per Pupil Assessment	\$341,299		Maximum Tier I Rate	48.6
Guaranteed Base * 3,822,00 6,278,017 At Risk 259,81 426,765 Home & Hospital 1,405 23,076 Exceptional Child 1,092,71 1,794,888 Transportation 461,76 75,488 LEP 7,59 12,475 Calculated Base Funding 5,657,92 9,293,706 Less 30 Cent Local Effort 1,024 1,681,853 Calculated STATE Portion 4,634,02 7,611,853 State Tier I 401,82 660,029 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,035,84 8,271,882 Prior Year Adjustment 0,00 0 Total State Funds 5,035,84 8,271,882 Less Capital Outlay 164,260 Net General Fund SEEK 8,107,622 FSPK 1 2 Local 280,309 State 0 Coriginal Growth Nickel 0 Local 0	91-92 State Per Pup	il Funding	\$2,728.99		
At Risk 259.81 426.765 Home & Hospital 14.05 23,076 Exceptional Child 1,902.71 1,734,888 Transportation 461.76 758,485 LEP 7.59 12,475 Calculated Base Funding 5,657.92 9,293,706 Less 30 Cent Local Effort 1,024 1,681,853 Calculated STATE Portion 4,634.02 7,611,853 State Tier I 401.82 660,029 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State EEK * 5,035,84 8,271,882 Prior Year Adjustment 0.00 0 Total State Funds 5,035,84 8,271,882 Less Capital Outlay 164,260 8,107,622 FSPK Local 280,309 State 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 <td>SEEK CALCULATION:</td> <td></td> <td></td> <td><u>Per Pupil</u></td> <td><u>Total</u></td>	SEEK CALCULATION:			<u>Per Pupil</u>	<u>Total</u>
At Risk 259.81 426.765 Home & Hospital 14.05 23,076 Exceptional Child 1,902.71 1,734,888 Transportation 461.76 758,485 LEP 7.59 12,475 Calculated Base Funding 5,657.92 9,293,706 Less 30 Cent Local Effort 1,024 1,681,853 Calculated STATE Portion 4,634.02 7,611,853 State Tier I 401.82 660,029 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State EEK * 5,035,84 8,271,882 Prior Year Adjustment 0.00 0 Total State Funds 5,035,84 8,271,882 Less Capital Outlay 164,260 8,107,622 FSPK Local 280,309 State 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 <td>Guaranteed Base *</td> <td></td> <td></td> <td>3.822.00</td> <td>6.278.017</td>	Guaranteed Base *			3.822.00	6.278.017
Home & Hospital				•	
Exceptional Child 1,092,71 1,794,888 Transportation 461.76 758,485 LEP 7.59 12,475 Calculated Base Funding 5,657.92 92,93,706 Less 30 Cent Local Effort 1,024 1,681,853 Calculated STATE Portion 4,634,02 7,611,853 State Tier I 401,82 660,029 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,035,84 8,271,882 Prior Year Adjustment 0.00 0 Total State Funds 5,035,84 8,271,882 Less Capital Outlay 164,260 Net General Fund SEEK 8,107,622 FSPK Local 280,309 State 0 0 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 280,309 State 0 0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Transportation 461.76 758,485 LEP 7.59 12.475 Calculated Base Funding 5.657.92 9.293,706 Less 30 Cent Local Effort 1,024 1.681.853 Calculated STATE Portion 4,634.02 7.611.853 State Tier I 401.82 660,029 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,035.84 8,271,882 Prior Year Adjustment 0.00 0 Total State Funds 5,035.84 8,271,882 Less Capital Outlay 164,260 8,107,622 FSPK Local 280,309 State 242,889 Original Growth Nickel 2 Local 0 State 0 Equalized Growth Nickel 0 Local 280,309 State 0 Local 280,309 State 0 Local 280,309	_				
Calculated Base Funding 5,657,92 9,293,706 Less 30 Cent Local Effort 1,024 1,681,855 Calculated STATE Portion 4,634,02 7,611,853 State Tier I 401,82 660,029 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,035,84 8,271,882 Prior Year Adjustment 0,00 0 Total State Funds 5,035,84 8,271,882 Less Capital Outlay 164,260 Net General Fund SEEK 8,107,622 FSPK Local 280,309 State 242,859 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 280,309 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	_			461.76	
Less 30 Cent Local Effort 1,024 1,681,853 Calculated STATE Portion 4,634,02 7,611,853 State Tier I 401,82 660,029 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,035,84 8,271,882 Prior Year Adjustment 0,00 0 Total State Funds 5,035,84 8,271,882 Less Capital Outlay 164,260 Net General Fund SEEK 8,107,622 FSPK Local 280,309 State 0 242,859 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 280,309 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel	_			7.59	12,475
Less 30 Cent Local Effort 1,024 1,681,853 Calculated STATE Portion 4,634,02 7,611,853 State Tier I 401,82 660,029 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,035,84 8,271,882 Prior Year Adjustment 0,00 0 Total State Funds 5,035,84 8,271,882 Less Capital Outlay 164,260 Net General Fund SEEK 8,107,622 FSPK Local 280,309 State 0 242,859 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 280,309 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel	Calculated Base Funding	g		5,657.92	9,293,706
State Tier I 401.82 660,029 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,035.84 8,271,882 Prior Year Adjustment 0.00 0 Total State Funds 5,035.84 8,271,882 Less Capital Outlay 164,260 Net General Fund SEEK 8,107,622 FSPK 1 280,309 State 242,859 Original Growth Nickel 0 242,859 Original Growth Nickel 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 280,309 0 State 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0 Equalized Facility Funding Nickel 0 0					
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,035.84 8,271,882 Prior Year Adjustment 0.00 0 Total State Funds 5,035.84 8,271,882 Less Capital Outlay 164,260 Net General Fund SEEK 8,107,622 FSPK 280,309 State 242,859 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 280,309 State 0 Equalized Froility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE Port	tion		4,634.02	7,611,853
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,035.84 8,271,882 Prior Year Adjustment 0.00 0 Total State Funds 5,035.84 8,271,882 Less Capital Outlay 164,260 Net General Fund SEEK 8,107,622 FSPK 280,309 State 242,859 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 280,309 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			401.82	660,029
Total State SEEK * 5,035.84 8,271,882 Prior Year Adjustment 0.00 0 Total State Funds 5,035.84 8,271,882 Less Capital Outlay 164,260 Net General Fund SEEK 8,107,622 FSPK 280,309 State 242,859 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 280,309 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,035.84 8,271,882 Less Capital Outlay 164,260 Net General Fund SEEK 8,107,622 FSPK 280,309 State 242,859 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 280,309 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,035.84 8,271,882 Less Capital Outlay 164,260 Net General Fund SEEK 8,107,622 FSPK 280,309 State 242,859 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 280,309 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Total State SEEK *			5,035.84	8,271,882
Less Capital Outlay 164,260 Net General Fund SEEK 8,107,622 FSPK Local 280,309 State 242,859 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 280,309 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 8,107,622 FSPK 280,309 State 242,859 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 280,309 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,035.84	8,271,882
FSPK 280,309 State 242,859 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 280,309 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				164,260
Local 280,309 State 242,859 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 280,309 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			8,107,622
Local 280,309 State 242,859 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 280,309 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
State 242,859 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 280,309 State 0 Equalized Facility Funding Nickel 0 Local 0					280.309
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 280,309 State 0 Equalized Facility Funding Nickel 0	State				
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 280,309 State 0 Equalized Facility Funding Nickel 0	Original Growth Nickel				
Equalized Growth Nickel Local 0 Recallable Nickel Local 280,309 State 0 Equalized Facility Funding Nickel Local 0	Local				0
Local 0 Recallable Nickel Local 280,309 State 0 Equalized Facility Funding Nickel Local 0	State				0
Local 0 Recallable Nickel Local 280,309 State 0 Equalized Facility Funding Nickel Local 0	Equalized Growth Nickel				
Local 280,309 State 0 Equalized Facility Funding Nickel Local 0	-				0
State 0 Equalized Facility Funding Nickel Local 0	Recallable Nickel				
Equalized Facility Funding Nickel Local 0	Local				280,309
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 164,260 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 575 Washington County

Base Year Levied Equivalent Rate:	53.20
Current Year Levied Equivalent Rate:	61.20
Assessment:	\$560,617,824
Prior Year End of Year Adjusted ADA:	1,627.9
Prior Year 8 Month Average Free Lunch:	744.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	87.00
Moderate Incidence (Moderate : Weight 1.17)	209.00
High Incidence (Speech: Weight 0.24)	86.00
Prior Year Home & Hospital:	6.2
Base Year Debt Service:	\$487,166
Current Year Second Month Growth Factor Percentage:	0.9
LEP:	34
Transportation (Unprorated):	\$943,692

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 581 Wayne County

2007-2008 Seek Tentative 0927	07.xls-LRC 3822		2006 - 2007 End of Year AADA Growth	2,260.4 9.0
			2006 - 2007 AADA Plus Growth	2,269.4
Assessment	\$677,544,810		Levied Equivalent Rate	48.7
Per Pupil Assessment	\$298,557		Maximum Tier I Rate	48.3
91-92 State Per Pup	oil Funding	\$3,076.06		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	8,673,647
At Risk			407.88	925,650
Home & Hospital			22.14	50,247
Exceptional Child			833.69	1,891,966
Transportation			456.90	1,036,890
LEP			2.59	5,871
Calculated Base Fundin	ıg		5,545.20	12,584,271
Less 30 Cent Local Effort	-		896	2,032,634
Calculated STATE Por	rtion		4,649.53	10,551,637
State Tier I			450.82	1,023,096
Hold Harmless			0.00	0
Adjustment to Appropriation	on		0.00	0
Total State SEEK *			5,100.35	11,574,733
Prior Year Adjustment			0.00	0
Total State Funds			5,100.35	11,574,733
Less Capital Outlay				226,940
Net General Fund SEF	EK			11,347,793
FSPK				
Local				338,772
State				384,031
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				v
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 226,940 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 581 Wayne County

Base Year Levied Equivalent Rate:	48.70
Current Year Levied Equivalent Rate:	50.50
Assessment:	\$677,544,810
Prior Year End of Year Adjusted ADA:	2,260.4
Prior Year 8 Month Average Free Lunch:	1,614.6
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	314.00
High Incidence (Speech : Weight 0.24)	101.00
Prior Year Home & Hospital:	13.5
Base Year Debt Service :	\$853,374
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	16

\$1,290,063

Transportation (Unprorated):

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 585 Webster County

2007-2008 Seek Tentative 0927	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,981.7 0.0 1,981.7
Assessment	\$594,152,014		Levied Equivalent Rate	51.1
Per Pupil Assessment	\$299,819		Maximum Tier I Rate	47.7
91-92 State Per Pup	oil Funding	\$2,673.65		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	7,574,057
At Risk			294.30	583,218
Home & Hospital			14.09	27,915
Exceptional Child			799.12	1,583,607
Transportation			347.19	688,025
LEP			11.29	22,382
Calculated Base Funding	ng		5,287.99	10,479,204
Less 30 Cent Local Effor			899	1,782,456
Calculated STATE Por	rtion		4,388.53	8,696,748
State Tier I			426.59	845,376
Hold Harmless			0.00	0
Adjustment to Appropriati	on		0.00	0
Total State SEEK *			4,815.12	9,542,124
Prior Year Adjustment			0.00	0
Total State Funds			4,815.12	9,542,124
Less Capital Outlay				198,170
Net General Fund SEI	EK			9,343,954
FSPK				
Local				297,076
State				334,096
Original Growth Nickel				
Local				0
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$ 198,170 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 585 Webster County

Base Year Levied Equivalent Rate:	56.70
Current Year Levied Equivalent Rate:	51.10
Assessment:	\$594,152,014
Prior Year End of Year Adjusted ADA:	1,981.7
Prior Year 8 Month Average Free Lunch:	1,017.3
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	61.00
Moderate Incidence (Moderate : Weight 1.17)	215.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital:	7.5
Base Year Debt Service:	\$532,589
Current Year Second Month Growth Factor Percentage:	0.0
LEP:	61
Transportation (Unprorated):	\$856,027

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 586 West Point Independent

Sasessment \$28,663,943 Levied Equivalent Rate \$47,6 Per Pupil Assessment \$213,910 Maximum Tier 1 Rate \$47,6 91-92 State Per Pupil Funding \$3,329,84 SEEK CALCULATION: Per Pupil Total Guaranteed Base *	2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	134.0 0.0 134.0
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 \$12,148 At Risk 450.51 60,368 Home & Hospital 0.00 0 Exceptional Child 696.23 93,295 Trunsportation 300.33 40,244 LEP 0.00 0 Calculated Base Funding 5,269.07 706,055 Less 30 Cent Local Effort 642 85,992 Calculated STATE Portion 4,627.34 620,063 State Tier I 532.25 71,322 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,159.59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159.59 691,385 ESPK 5,159.59 691,385 EVA Cocal 14,332 State 0 0 Coriginal Growth Nickel 28,347 Local 0 State	Assessment	\$28,663,943		Levied Equivalent Rate	84.0
SEEK CALCULATION: Per Pupil Total Gouranteed Base * 3,822.00 512,148 At Risk 450.51 60,368 Home & Hospital 0,00 0 Exceptional Child 696,23 93,295 Transportation 300,33 40,244 LEP 0,00 0 Calculated Base Funding 5,299,07 706,055 Less 30 Cent Local Effort 642 85,992 Calculated STATE Portion 4,627,34 620,063 State Tier I 532,25 71,322 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,159,59 691,385 Prior Year Adjustment 0,00 0 Total State Funds 5,159,59 691,385 ESPK 2 677,985 ESPK 2 677,985 FSPK 2 14,332 Local 14,332 60 State 0 Coriginal Gro	Per Pupil Assessment	\$213,910		Maximum Tier I Rate	47.6
Guaranteed Base * 3,822,00 512,148 At Risk 450,51 60,368 Home & Hospitul 0.00 0 Exceptional Child 696,23 93,295 Transportation 300,33 40,244 LEP 0.00 0 Calculated Base Funding 5,269,07 706,055 Less 30 Cent Local Effort 642 85,992 Calculated STATE Portion 4,627,34 620,063 State Tier I 532,25 71,322 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 5,159,59 691,385 Prior Year Adjustment 0,00 0 Total State Funds 5,159,59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK Local 0 Local 0 State 0 Collagional Growth Nickel 0 Local 0 State <td>91-92 State Per Pup</td> <td>il Funding</td> <td>\$3,329.84</td> <td></td> <td></td>	91-92 State Per Pup	il Funding	\$3,329.84		
At Risk 450.51 60,368 Home & Hospital 0.00 0 Exceptional Child 696.23 93.295 Transportation 300.33 40,244 LEP 0.00 0 Calculated Base Funding 5.269.07 706.055 Less 30 Cent Local Effort 642 85.992 Calculated STATE Portion 4,627.34 620.63 State Tier I 532.25 71,322 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,159.59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159.59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK Local 14,332 State 0 Original Growth Nickel 0 Local 0 State 0 Calculated Facility Funding Nickel 0 Local <td< td=""><td>SEEK CALCULATION:</td><td></td><td></td><td>Per Pupil</td><td><u>Total</u></td></td<>	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital 0.00 0 Exceptional Child 696.23 93,295 Transportation 300.33 40,244 LEP 0.00 0 Calculated Base Funding 5,269.07 706.055 Less 30 Cent Local Effort 642 85,992 Calculated STATE Portion 4,627.34 620,663 State Tier I 532.25 71,322 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,159.59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159.59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK 1 14,332 State 28,347 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 C	Guaranteed Base *			3,822.00	512,148
Exceptional Child 696.23 93,295 Transportation 300.33 40,244 LEP 0.00 0 Calculated Base Funding 5,269.07 70,6055 Less 30 Cent Local Effort 642 85,992 Calculated STATE Portion 4,627.34 620,063 State Tier I 532.25 71,322 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,159.59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159.59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK 1 13,432 State 28,347 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Local 0	At Risk			450.51	60,368
Transportation 300.33 40,244 LEP 0.00 0 Calculated Base Funding 5,269.07 706,055 Less 30 Cent Local Effort 642 85,992 Calculated STATE Portion 4,627.34 620,063 State Tier I 532.25 71,322 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,159.59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159.59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK 5,159.59 691,385 Local 14,332 State 28,347 Original Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Cocal 0 State 0 Cocal 0 State	_				
LEP 0.00 0 Calculated Base Funding 5.269.07 706.055 Less 30 Cent Local Effort 642 85.992 Calculated STATE Portion 4,627.34 620,663 State Tier I 532.25 71,322 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEK * 5,159.59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159.59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK 14,332 State 28,347 Original Growth Nickel 28,347 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Cocal 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0 <td>_</td> <td></td> <td></td> <td></td> <td></td>	_				
Calculated Base Funding 5,269,07 706,055 Less 30 Cent Local Effort 642 85,992 Calculated STATE Portion 4,627,34 620,063 State Tier I 532,25 71,322 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,159,59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159,59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK 14,332 State 28,347 Original Growth Nickel 28,347 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 State 0	_				40,244
Less 30 Cent Local Effort 642 85,992 Calculated STATE Portion 4,627.34 620,063 State Tier I 532.25 71,322 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,159.59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159.59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK 14,332 State 28,347 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			0.00	0
Calculated STATE Portion 4,627,34 620,063 State Tier I 532,25 71,322 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,159,59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159,59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK 1 14,332 State 28,347 Original Growth Nickel 0 1 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0	Calculated Base Fundin	g		5,269.07	706,055
State Tier I 532,25 71,322 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,159,59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159,59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK 14,332 State 28,347 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Less 30 Cent Local Effort			642	85,992
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 5,159.59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159.59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK 14,332 State 28,347 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated STATE Por	tion		4,627.34	620,063
Adjustment to Appropriation 0.00 0 Total State SEEK * 5,159.59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159.59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK 10,200 14,332 State 28,347 Original Growth Nickel 0 0 Local 0 0 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facility Funding Nickel 0 0 Local 0 0					71,322
Total State SEEK * 5,159.59 691,385 Prior Year Adjustment 0.00 0 Total State Funds 5,159.59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK Cocal 14,332 State 28,347 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Hold Harmless			0.00	0
Prior Year Adjustment 0.00 0 Total State Funds 5,159.59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK Local 14,332 State 28,347 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel <	Adjustment to Appropriation	on		0.00	0
Total State Funds 5,159.59 691,385 Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK 14,332 Local 14,332 State 28,347 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State SEEK *			5,159.59	691,385
Less Capital Outlay 13,400 Net General Fund SEEK 677,985 FSPK 14,332 Local 14,332 State 28,347 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 677,985 FSPK 14,332 Local 28,347 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Total State Funds			5,159.59	691,385
FSPK 14,332 Local 28,347 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Less Capital Outlay				13,400
Local 14,332 State 28,347 Original Growth Nickel 0 Local 0 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Net General Fund SEE	EK			677,985
State 28,347 Original Growth Nickel 0 Local 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	FSPK				
Original Growth Nickel Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 State 0 ORecallable Nickel 0 Local 0 State 0 ORecallable Nickel 0 State 0 ORecallable Nickel	Local				14,332
Local 0 State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 O Description of the state of	State				28,347
State 0 Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0 0	=				
Equalized Growth Nickel Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0					
Local 0 Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	State				0
Recallable Nickel Local 0 State 0 Equalized Facility Funding Nickel Local 0	-				
Local0State0Equalized Facility Funding Nickel0Local0	Local				0
State 0 Equalized Facility Funding Nickel Local 0					_
Equalized Facility Funding Nickel Local 0					
Local 0	State				0
	Equalized Facility Funding	Nickel			
State 0	Local				0
	State				0

^{*} CAPITAL OUTLAY in the amount of \$ 13,400 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 586 West Point Independent

Base Year Levied Equivalent Rate:		84.00
Current Year Levied Equivalent Rate:		85.80
Assessment:	\$28,663,943	
Prior Year End of Year Adjusted ADA:		134.0
Prior Year 8 Month Average Free Lunch:		105.3
Prior Year December 1 Child Count:		
Low Incidence (Severe: Weight 2.35)	2.00	
Moderate Incidence (Moderate : Weight 1.17)	15.00	
High Incidence (Speech : Weight 0.24)	9.00	
Prior Year Home & Hospital:		0.0
Base Year Debt Service :	\$4	1,362
Current Year Second Month Growth Factor Percentage:		-20.7
LEP:		0
Transportation (Unprorated):	\$50	0,063

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 591 Whitley County

2007-2008 Seek Tentative 092'	707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	4,110.1 0.0 4,110.1
Assessment	\$704,943,702		Levied Equivalent Rate	47.2
Per Pupil Assessment	\$171,515		Maximum Tier I Rate	48.6
91-92 State Per Pu		\$3,194.38		
SEEK CALCULATION:			Per Pupil	Total
			•	
Guaranteed Base *			3,822.00	15,708,802
At Risk			473.01	1,944,118
Home & Hospital Exceptional Child			29.52 909.12	121,337
Transportation			909.12 421.46	3,736,578 1,732,260
LEP			0.45	
LLI				1,835
Calculated Base Fundi			5,655.56	23,244,930
Less 30 Cent Local Effor	rt		515	2,114,831
Calculated STATE Po	ortion		5,141.02	21,130,099
State Tier I			567.89	2,334,085
Hold Harmless			0.00	0
Adjustment to Appropriate	ion		0.00	0
Total State SEEK *			5,708.91	23,464,184
Prior Year Adjustment			0.00	0
Total State Funds			5,708.91	23,464,184
Less Capital Outlay				411,010
Net General Fund SE	EK			23,053,174
FSPK				
Local				252 472
State				352,472 956,595
Original Growth Nickel				750,575
Local				0
State				0
				U
Equalized Growth Nickel Local				0
Recallable Nickel				
Local				0
State				0
Equalized Facility Funding	g Nickel			
	5			0
Local				
State				0

^{*} CAPITAL OUTLAY in the amount of \$411,010 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 591 Whitley County

Base Year Levied Equivalent Rate:	47.20
Current Year Levied Equivalent Rate:	47.20
Assessment:	\$704,943,702
Prior Year End of Year Adjusted ADA:	4,110.1
Prior Year 8 Month Average Free Lunch:	3,391.1
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	115.00
Moderate Incidence (Moderate : Weight 1.17)	572.00
High Incidence (Speech : Weight 0.24)	159.00
Prior Year Home & Hospital:	32.6
Base Year Debt Service:	\$1,293,641
Current Year Second Month Growth Factor Percentage:	-0.7
LEP:	5
Transportation (Unprorated):	\$2,155,236

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 592 Williamsburg Independent

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	684.3 0.0 684.3	
Assessment	\$151,200,037		Levied Equivalent Rate	59.8	
Per Pupil Assessment	\$220,956		Maximum Tier I Rate	47.5	
91-92 State Per Pup	pil Funding	\$2,753.65			
SEEK CALCULATION:			Per Pupil	<u>Total</u>	
Guaranteed Base *			3,822.00	2,615,395	
At Risk			364.02	249,099	
Home & Hospital			18.49	12,655	
Exceptional Child			892.30	610,603	
Transportation			167.93	114,914	
LEP			3.22	2,201	
Calculated Base Funding	ng		5,267.96	3,604,867	
Less 30 Cent Local Effor	t		663	453,600	
Calculated STATE Po	rtion		4,605.09	3,151,267	
State Tier I			520.12	355,917	
Hold Harmless			0.00	0	
Adjustment to Appropriati	on		0.00	0	
Total State SEEK *			5,125.21	3,507,184	
Prior Year Adjustment			0.00	0	
Total State Funds			5,125.21	3,507,184	
Less Capital Outlay				68,430	
Net General Fund SEI	EK			3,438,754	
FSPK					
Local				75,600	
State				142,349	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel					
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	g Nickel				
Local				0	
State				0	
				0	

^{*} CAPITAL OUTLAY in the amount of \$ 68,430 is included in the total guaranteed base.

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 592 Williamsburg Independent

Base Year Levied Equivalent Rate:	60.90
Current Year Levied Equivalent Rate:	59.80
Assessment:	\$151,200,037
Prior Year End of Year Adjusted ADA:	684.3
Prior Year 8 Month Average Free Lunch:	434.5
Prior Year December 1 Child Count:	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech: Weight 0.24)	26.00
Prior Year Home & Hospital:	3.4
Base Year Debt Service:	\$137,835
Current Year Second Month Growth Factor Percentage:	-3.0
LEP:	6
Transportation (Unprorated):	\$142,983

2007 - 2008 School Year 9/27/2007 4:33:52PM

District: 593 Williamstown Independent

2007-2008 Seek Tentative 092707.xls-L	RC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	815.5 0.0 815.5
Assessment	\$162,823,866		Levied Equivalent Rate	83.7
Per Pupil Assessment	\$199,661		Maximum Tier I Rate	46.7
91-92 State Per Pupil Fundi	ng	\$2,585.78		
SEEK CALCULATION:			Per Pupil	<u>Total</u>
Guaranteed Base *			3,822.00	3,116,841
At Risk			276.28	225,307
Home & Hospital			10.95	8,933
Exceptional Child			518.68	422,981
Transportation			267.03	217,759
LEP			6.75	5,504
Calculated Base Funding			4,901.69	3,997,325
Less 30 Cent Local Effort			599	488,472
Calculated STATE Portion			4,302.71	3,508,853
State Tier I			511.51	417,136
Hold Harmless			0.00	0
Adjustment to Appropriation			0.00	0
Total State SEEK *			4,814.22	3,925,989
Prior Year Adjustment			0.00	0
Total State Funds			4,814.22	3,925,989
Less Capital Outlay				81,550
Net General Fund SEEK				3,844,439
FSPK				
Local				81,412
State				178,325
Original Growth Nickel				
Local				81,412
State				0
Equalized Growth Nickel				
Local				0
Recallable Nickel				
Local				81,412
State				0
Equalized Facility Funding Nickel				
Local				0
State				0

^{*} CAPITAL OUTLAY in the amount of \$81,550 is included in the total guaranteed base.

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District: 593 Williamstown Independent

Base Year Levied Equivalent Rate:	83.70
Current Year Levied Equivalent Rate:	87.20
Assessment:	\$162,823,866
Prior Year End of Year Adjusted ADA:	815.5
Prior Year 8 Month Average Free Lunch:	393.0
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	67.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital:	2.4
Base Year Debt Service :	\$366,134
Current Year Second Month Growth Factor Percentage:	-4.6
LEP:	15
Transportation (Unprorated):	\$270,930

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District: 595 Wolfe County

2007-2008 Seek Tentative 092707.xls-LRC 3822			2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	1,155.3 3.4 1,158.7	
Assessment	\$218,676,299		Levied Equivalent Rate	49.0	
Per Pupil Assessment	\$188,726		Maximum Tier I Rate	49.5	
91-92 State Per Pup	oil Funding	\$3,300.69			
SEEK CALCULATION:			Per Pupil	<u>Total</u>	
Guaranteed Base *			3,822.00	4,428,551	
At Risk			453.91	525,945	
Home & Hospital			48.18	55,830	
Exceptional Child			1,176.85	1,363,613	
Transportation			534.63	619,475	
LEP			0.00	0	
Calculated Base Fundir	ng		6,035.57	6,993,414	
Less 30 Cent Local Effor	t		566	656,029	
Calculated STATE Por	rtion		5,469.39	6,337,385	
State Tier I			627.58	727,177	
Hold Harmless			0.00	0	
Adjustment to Appropriati	on		0.00	0	
Total State SEEK *			6,096.97	7,064,562	
Prior Year Adjustment			0.00	0	
Total State Funds			6,096.97	7,064,562	
Less Capital Outlay				115,870	
Net General Fund SEI	EK			6,948,692	
FSPK					
Local				109,338	
State				259,708	
Original Growth Nickel					
Local				0	
State				0	
Equalized Growth Nickel					
Local				0	
Recallable Nickel					
Local				0	
State				0	
Equalized Facility Funding	Nickel				
Local				0	
State				0	
				~	

^{*} CAPITAL OUTLAY in the amount of \$ 115,870 is included in the total guaranteed base.

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District: 595 Wolfe County

Base Year Levied Equivalent Rate:	49.30
Current Year Levied Equivalent Rate:	49.00
Assessment:	\$218,676,299
Prior Year End of Year Adjusted ADA:	1,155.3
Prior Year 8 Month Average Free Lunch:	917.4
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	187.00
High Incidence (Speech : Weight 0.24)	56.00
Prior Year Home & Hospital:	15.0
Base Year Debt Service :	\$407,125
Current Year Second Month Growth Factor Percentage:	0.3
LEP:	0
Transportation (Unprorated):	\$770,741

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District: 601 Woodford County

Seessment	2007-2008 Seek Tentative 092	2707.xls-LRC 3822		2006 - 2007 End of Year AADA Growth 2006 - 2007 AADA Plus Growth	3,564.0 12.8 3,576.8
Per Pupil Assessment \$609,655 Maximum Tier I Rate 46.6 91-92 State Per Pupil Funding \$2,166.49 SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 13,670,530 At Risk 156.08 558,280 Home & Hospitul 4,16 14,888 Exceptional Child 440,60 1,575,925 Transportation 390,70 1,397,439 LEP 15.59 55,771 Calculated Base Funding 4,829,13 17,272,833 Less 30 Cent Local Effort 1,829 6,541,840 Calculated STATE Portion 3,001,7 10,730,993 Sture Tier I 31,71 113,421 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State Steft * 3,031,88 10,844,414 Prior Year Adjustment 9,00 3 Losal 1,090,307 State 1,090,307 State 1,090,307 State 1,090,307		Ф2 100 c12 222			
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 13,670,530 At Risk 156.08 558,280 Home & Hospital 4,16 14,888 Exceptional Child 40,60 1,575,925 Transportation 390,70 1,397,439 LEP 15,59 55,771 Calculated Base Funding 4,829,13 1,727,833 Less 30 Cent Local Effort 1,829 6,541,840 Calculated STATE Portion 3,000,17 10,730,993 State Tier I 31,71 113,421 Hold Harmless 0,00 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,031,88 10,844,414 Prior Year Adjustment 0,00 0 Total State Funds 3,031,88 10,844,414 Local 1,090,307 State 1,090,307 State 1,090,307 State 1,090,307 State 1,090,307 State 1,090,307<					
SEEK CALCULATION: Per Pupil Total Guaranteed Base * 3,822.00 13,670,530 At Risk 156.08 558,280 Home & Hospital 4.16 14,888 Exceptional Child 440,60 1,575,5925 Transportation 390,70 1,397,439 LEP 15.59 55,771 Calculated Base Funding 4,829.13 17,272,833 Less 30 Cent Local Effort 1,822 6,541,840 Calculated STATE Portion 3,000,17 10,730,993 State Tier I 31,71 113,421 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,031.88 10,844,414 Prior Year Adjustment 0.00 0 Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 3,031.88 10,844,414 Local 1,090,307 State 1,090,307 State 1,090,307 State 1,090,307 St			**	Maximum Tier I Rate	46.6
Guaranteed Base * 3,822.00 13,670,350 At Risk 156.08 558,280 Home & Hospital 4,16 14,888 Exceptional Child 440,60 1,575,925 Transportation 390,70 1,397,439 LEP 15,59 55,771 Calculated Base Funding 4,829,13 17,272,833 Less 30 Cent Local Effort 1,829 6,541,840 Calculated STATE Portion 3,000,17 10,730,993 State Tier I 31,71 113,421 Hold Harmless 0,000 0 Adjustment to Appropriation 0,00 0 Total State SEEK * 3,031,88 10,844,414 Prior Year Adjustment 0,00 0 Total State Funds 3,031,88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK 1,090,307 State 1,090,307 State 0 Local 1,090,307 State 0 <	91-92 State Per P	upil Funding	\$2,166.49		
At Risk 156.08 558,280 Home & Hospital 4.16 14,888 Exceptional Child 44.06 1,575,925 Transportation 390.70 1,397,439 LEP 15.59 55,771 Calculated Base Funding 4,829.13 17,272,833 Less 30 Cent Local Effort 1,829 6,541,840 Calculated STATE Portion 30,00,17 10,730,993 State Tier I 31.71 113,421 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,031.88 10,844,414 Prior Year Adjustment 0.00 0 Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK 1,090,307 State 1,090,307 State 0 Local 1,090,307 State 0 Local 0 Equalized Growth Nickel	SEEK CALCULATION:			Per Pupil	<u>Total</u>
Home & Hospital	Guaranteed Base *			3,822.00	13,670,530
Exceptional Child 440.60 1,575,925 Transportation 390.70 1,397,439 LEP 15.59 55,771 Calculated Base Funding 4,829,13 17,272,833 Less 30 Cent Local Effort 1,829 6,541,840 Calculated STATE Portion 3,000,17 10,730,993 State Tier I 31.71 113,421 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,031.88 10,844,414 Prior Year Adjustment 0.00 0 Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK 10,486,734 Local 1,090,307 State 0 Original Growth Nickel 1 Local 1,090,307 State 0 Equalized Growth Nickel 0 Local 0 State 0 Coca	At Risk			156.08	558,280
Transportation 390.70 1,397,439 LEP 15.59 55,771 Calculated Base Funding 4,829.13 17,272,833 Less 30 Cent Local Effort 1,829 6,541,840 Calculated STATE Portion 3,000,17 10,730,993 State Tier I 31,71 113,421 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,031.88 10,844,414 Prior Year Adjustment 0.00 0 Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK 10,486,734 Local 48,904 Original Growth Nickel 48,904 Local 1,090,307 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Cocal 0	Home & Hospital			4.16	14,888
LEP 15.59 55,77 Calculated Base Funding 4,829.13 17,272,833 Less 30 Cent Local Effort 1,829 6,541,840 Calculated STATE Portion 3,000.17 10,730,993 State Tier 1 31,71 113,421 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,031.88 10,844,414 Prior Year Adjustment 0.00 0 Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK 1 1,090,307 State 48,904 Original Growth Nickel 1 1,090,307 State 0 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Local 0 0 <t< td=""><td>Exceptional Child</td><td></td><td></td><td>440.60</td><td>1,575,925</td></t<>	Exceptional Child			440.60	1,575,925
Calculated Base Funding 4,829,13 17,272,833 Less 30 Cent Local Effort 1,829 6,541,840 Calculated STATE Portion 3,000,17 10,730,993 State Tier I 31,71 113,421 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,031.88 10,844,414 Prior Year Adjustment 0.00 0 Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK 1,090,307 State 48,904 Original Growth Nickel 48,904 48,904 Original Growth Nickel 1,090,307 5 tate 0 Equalized Growth Nickel 0 0 Local 0 0 Recallable Nickel 0 0 Local 0 0 State 0 0 Equalized Facility Funding Nickel 0 0 Equalized Facilit	Transportation			390.70	1,397,439
Less 30 Cent Local Effort 1,829 6,541,840 Calculated STATE Portion 3,000.17 10,730,993 State Tier I 31,71 113,421 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,031.88 10,844,414 Prior Year Adjustment 0.00 0 Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK 10,090,307 State 1,090,307 State 1,090,307 State 0 Equalized Growth Nickel 1 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	LEP			15.59	55,771
Less 30 Cent Local Effort 1,829 6,541,840 Calculated STATE Portion 3,000.17 10,730,993 State Tier I 31,71 113,421 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,031.88 10,844,414 Prior Year Adjustment 0.00 0 Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK 10,486,734 Local 1,090,307 State 1,090,307 State 0 Equalized Growth Nickel 1 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	Calculated Base Fund	ling		4,829.13	17,272,833
State Tier I 31.71 113,421 Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,031.88 10,844,414 Prior Year Adjustment 0.00 0 Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK 10,486,734 FSPK 1,090,307 State 48,904 Original Growth Nickel 1,090,307 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0				1,829	6,541,840
Hold Harmless 0.00 0 Adjustment to Appropriation 0.00 0 Total State SEEK * 3,031.88 10,844,414 Prior Year Adjustment 0.00 0 Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK 10,486,734 Cocal 1,090,307 State 48,904 Original Growth Nickel 1,090,307 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0	Calculated STATE F	Portion		3,000.17	10,730,993
Adjustment to Appropriation 0.00 0 Total State SEEK * 3,031.88 10,844,414 Prior Year Adjustment 0.00 0 Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK 10,90,307 State 48,904 Original Growth Nickel 1,090,307 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0	State Tier I			31.71	113,421
Total State SEEK * 3,031.88 10,844,414 Prior Year Adjustment 0.00 0 Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK 10,20,307 State 48,904 Original Growth Nickel 0 Local 1,090,307 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0	Hold Harmless			0.00	0
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Total State Funds 3,031.88 10,844,414 Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK	Total State SEEK *			3,031.88	10,844,414
Less Capital Outlay 357,680 Net General Fund SEEK 10,486,734 FSPK Local 1,090,307 State 48,904 Original Growth Nickel 1,090,307 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Equalized Facility Funding Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Original Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0	Prior Year Adjustment			0.00	0
Net General Fund SEEK 10,486,734 FSPK 1,090,307 State 48,904 Original Growth Nickel 1,090,307 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Total State Funds			3,031.88	10,844,414
Net General Fund SEEK 10,486,734 FSPK 1,090,307 State 48,904 Original Growth Nickel 1,090,307 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0	Less Capital Outlay				357,680
Local 1,090,307 State 48,904 Original Growth Nickel 1,090,307 State 0 Equalized Growth Nickel 0 Local 0 Recallable Nickel 0 Local 0 State 0 Equalized Facility Funding Nickel 0 Local 0 Equalized Facility Funding Nickel 0		EEK			
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Equalized Facility Funding Nickel Local 0	Local				0
Local 0	State				0
	Equalized Facility Fundi	ng Nickel			
State 48,904	Local				0
	State				48,904

^{*} CAPITAL OUTLAY in the amount of \$ 357,680 is included in the total guaranteed base.

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District: 601 Woodford County

Base Year Levied Equivalent Rate:	55.60
Current Year Levied Equivalent Rate:	55.60
Assessment:	\$2,180,613,322
Prior Year End of Year Adjusted ADA:	3,564.0
Prior Year 8 Month Average Free Lunch:	973.8
Prior Year December 1 Child Count:	
Low Incidence (Severe: Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	227.00
High Incidence (Speech : Weight 0.24)	161.00
Prior Year Home & Hospital:	4.0
Base Year Debt Service :	\$2,213,745
Current Year Second Month Growth Factor Percentage:	0.4
LEP:	152
Transportation (Unprorated):	\$1,738,650